

K-12 Enrollment



K-12 Public School Enrollment

Full-Time Equivalent (FTE) Students

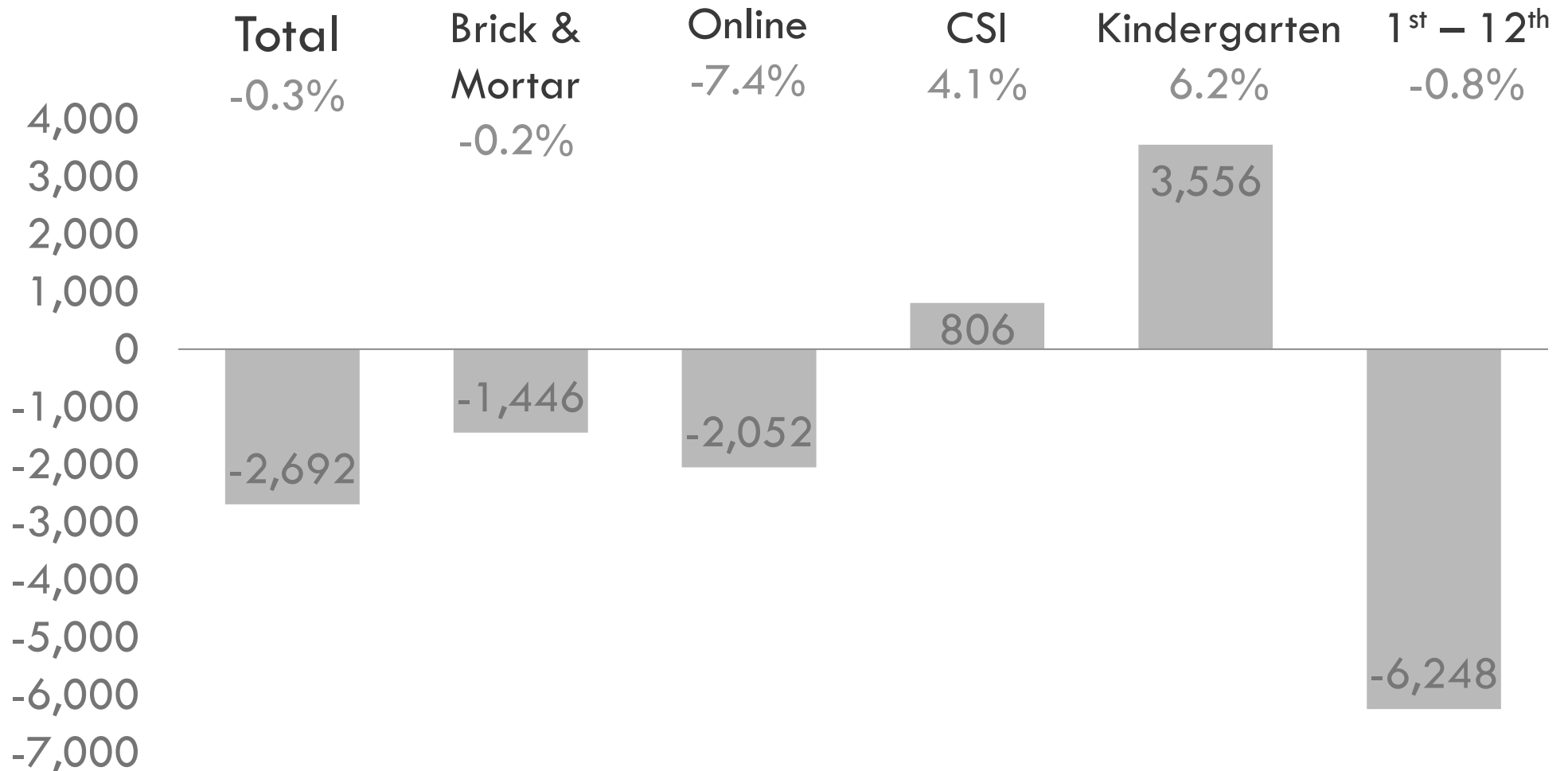
Region	Actual 2021-22	Percent Change
Colorado Springs	122,564	0.1%
Eastern Plains	25,083	-5.2%
Metro Denver	476,452	-0.7%
Mountain	24,578	1.1%
Northern	91,802	2.4%
Pueblo	31,994	-0.6%
San Luis Valley	7,039	-1.3%
Southwest Mountain	13,627	-6.7%
Western	50,128	1.4%
Statewide Total	843,264	-0.3%

**Decline in 2021-22 Enrollment:
-2,692 FTE**

**-22,596 FTE (-2.6%) less
than forecast last year**

Actual Change in 2021-22 Enrollment

Year-over-Year



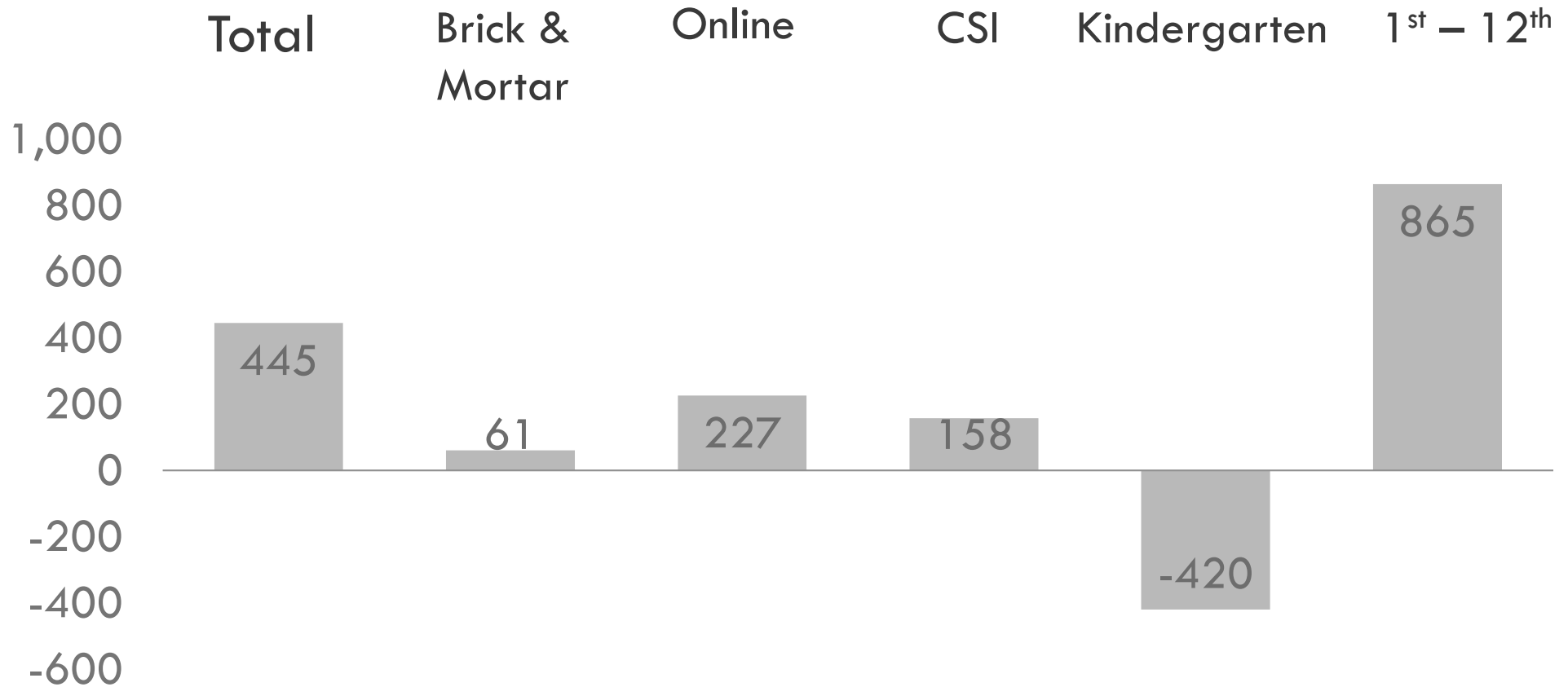
K-12 Public School Enrollment

Full-Time Equivalent (FTE) Students

Region	Actual 2021-22	Percent Change	Estimated 2022-23	Percent Change	Estimated 2023-24	Percent Change	Average Growth*
Colorado Springs	122,564	0.1%	125,456	2.4%	125,937	0.4%	1.36%
Eastern Plains	25,083	-5.2%	25,432	1.4%	25,688	1.0%	1.19%
Metro Denver	476,452	-0.7%	472,635	-0.8%	470,747	-0.4%	-0.60%
Mountain	24,578	1.1%	24,657	0.3%	24,685	0.1%	0.22%
Northern	91,802	2.4%	92,702	1.0%	93,576	0.9%	0.96%
Pueblo	31,994	-0.6%	31,889	-0.3%	31,694	-0.6%	-0.47%
San Luis Valley	7,039	-1.3%	7,103	0.9%	7,156	0.7%	0.82%
Southwest Mountain	13,627	-6.7%	13,566	-0.4%	13,540	-0.2%	-0.32%
Western	50,128	1.4%	50,270	0.3%	50,264	0.0%	0.14%
Statewide Total	843,264	-0.3%	843,709	0.1%	843,287	-0.1%	0.00%

Projected Change in 2022-23 Enrollment

Year-over-Year



Risks to the K-12 Enrollment Forecast

- Significant upside risk to this forecast
 - COVID-19 uncertainty and its impact on student enrollment decisions
 - Will students return to brick and mortar schools?
 - If so, when?
- Longer-term pressures on enrollment remain
 - Lower birth rates, housing affordability issues, slowing net in-migration