

**TABLE 1  
 ENROLLMENT IN K-12 PUBLIC EDUCATION**

COLORADO						
	1992-93	2010-11	2014-15	2015-16	Change Over 5 Years*	Change From 1992-93 to 2015-16
<b>ENROLLMENT</b>						
- FUNDED PUPIL COUNT	585,283	798,600	844,528	853,248	6.8%	45.8%
- MEMBERSHIP		842,813	886,196	895,572	6.3%	
<b>STUDENTS IN SPECIAL EDUCATION</b>	76,374	84,472	92,462	94,777	12.2%	24.1%
- Percentage of Funded Pupil Count	13.0%	10.6%	10.9%	11.1%		
<b>STUDENTS FROM FAMILIES ELIGIBLE FOR FREE PRICE LUNCH</b>	123,514	283,119	305,220	309,861	9.4%	150.9%
- Percentage of Funded Pupil Count	21.1%	35.5%	36.1%	36.3%		
<b>STUDENTS FROM FAMILIES ELIGIBLE FOR REDUCED PRICE LUNCH</b>		57,625	64,403	66,064	14.6%	
- Percentage of Funded Pupil Count		7.2%	7.6%	7.7%		

**TABLE 1 (CONT.)  
 ENROLLMENT IN K-12 PUBLIC EDUCATION (CONT.)**

<b>COLORADO</b>					
	<b>1992-93</b>	<b>2010-11</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Change Over 5 Years*</b>
<b>ENGLISH LANGUAGE LEARNERS</b>					
- ELL Served		117,344	126,775	127,959	9.0%
- Percentage of Funded Pupil Count		14.7%	15.0%	15.0%	
<b>INSTANCES OF MOBILITY</b>					
- Percentage of Funded Pupil Count		247,337	184,863	186,338	-24.7%
		31.0%	21.9%	21.8%	
<b>GIFTED AND TALENTED STUDENTS</b>					
- Percentage of Funded Pupil Count		59,650	68,144	68,693	15.2%
		7.5%	8.1%	8.1%	

**TABLE 2**  
**NUMBER OF TEACHERS, TEACHERS PER 1,000, AND AVERAGE SALARY IN K-12 PUBLIC EDUCATION**

	COLORADO					
	1992-93	2010-11	2014-15	2015-16	Change Over 5 Years*	Change From 1992-93 to 2015-16
<b>NUMBER OF TEACHERS</b>	33,243	48,415	51,077	51,459	6.3%	54.8%
<b>TEACHERS PER 1,000 STUDENTS</b>	56.8	60.6	60.5	60.3	-0.5%	6.2%
- <i>National</i>	53.7	63.8	63.3	62.8	-1.6%	16.9%
<b>AVERAGE SALARY</b>	\$33,578	\$49,137	\$48,336	\$51,238	4.3%	52.6%
- <i>National</i>	\$35,029	\$55,626	\$57,611	\$58,353	4.9%	66.6%
<b>ADJUSTED FOR INFLATION</b>	\$61,448	\$55,525	\$48,916	\$51,238	-7.7%	-16.6%
- <i>National</i>	\$59,199	\$60,465	\$57,669	\$58,353	-3.5%	-1.4%

**TABLE 3  
 PER STUDENT CURRENT SPENDING AND REVENUES FOR K-12 PUBLIC EDUCATION**

COLORADO						
	1992-93	2010-11	2014-15	2015-16	Change Over 5 Years*	U.S. Change (5 Year)
<b>(1) CURRENT PER STUDENT SPENDING**</b>						
- <i>National</i>	\$5,160	\$10,769	\$11,542	\$11,787	9.5%	
<i>Adjusted for Inflation</i>		\$10,508	\$9,965	\$9,967	-5.1%	0.7%
<b>(2) STATE/LOCAL REVENUE PER STUDENT**</b>						
- <i>National</i>	\$5,237	\$10,622	\$11,459	\$11,555	8.8%	
<i>Adjusted for Inflation</i>		\$10,990	\$10,749	\$11,058	0.6%	0.1%
<b>(3) BREAKDOWN OF CURR. OPER. REV. BY SOURCE**</b>						
(3a) State		\$4,423	\$5,243	\$5,207	17.7%	10.6%
(3b) Local		\$5,303	\$5,379	\$5,851	10.3%	7.1%
(3c) Federal		\$1,208	\$836	\$826	-31.6%	-24.9%
(3d) State Share		40.5%	45.8%	43.8%	3.5 pp	1.0 pp
(3e) Local Share		48.5%	46.9%	49.2%	0.7 pp	2.5 pp
(3f) Federal Share		11.0%	7.3%	6.9%	-4.1 pp	-3.5 pp

**TABLE 3 (cont.)  
PER STUDENT CURRENT SPENDING AND REVENUES FOR K-12 PUBLIC EDUCATION**

COLORADO					
	1992-93	2010-11	2014-15	2015-16	Change Over 5 Years*
<b>(4) Overrides per Pupil</b>		\$792	\$979	\$1,008	27.3%
<b>Adjusted for Inflation</b>		\$895	\$990	\$1,008	12.7%
<b>(5) STATE/LOCAL REVENUE PER STUDENT LESS OVERRIDES</b>		\$8,934	\$9,643	\$10,050	12.5%
<b>Adjusted for Inflation</b>		\$10,096	\$9,759	\$10,050	-0.5%
<b>(6) BREAKDOWN OF CURR. OPER. REV. BY SOURCE**</b>					
<b>(6a) State</b>		\$4,423	\$5,243	\$5,207	17.7%
<b>(6b) Local</b>		\$4,511	\$4,400	\$4,843	7.3%
<b>(6c) Federal</b>		\$1,208	\$836	\$826	-31.6%
<b>(6d) State Share</b>		43.6%	50.0%	47.9%	3.5pp
<b>(6e) Local Share</b>		44.5%	42.0%	44.5%	0.7 pp
<b>(6f) Federal Share</b>		11.9%	8.0%	7.6%	-4.1 pp

**TABLE 4  
RELATIONSHIP BETWEEN STATE/LOCAL REVENUE FOR K-12 PUBLIC EDUCATION AND  
PERSONAL INCOME**

	COLORADO				Change Over 5 Years*	U.S. Change (5 Year)
	1992-93	2010-11	2014-15	2015-16		
<b>(1) STATE/LOCAL REVENUE (MILLIONS)</b>		\$7,767.1	\$8,970.5	\$9,434.9	21.5%	10.4%
<b>(1a) STATE</b>		\$3,532.4	\$4,428.1	\$4,442.8	25.8%	8.7%
<b>(1b) LOCAL</b>		\$4,234.7	\$4,542.4	\$4,992.1	17.9%	12.2%
<b>Overrides in Local^</b>		\$632.3	\$826.5	\$860.1		
<b>(2) PERSONAL INCOME (MILLIONS)</b>		\$210,715.5	\$272,133.5	\$282,816.5	34.2%	22.3%
<b>(3) STATE/LOCAL REVENUE AS A PERCENT OF PERSONAL INCOME</b>		3.69%	3.30%	3.34%	-.52pp	
<i>- National</i>	4.19%	4.50%	3.75%	3.66%	-.84pp	
<b>(4) NEGATIVE FACTOR (MILLIONS)</b>		\$380.70	\$880.0	\$830.7	118.2%	

## NOTES AND TERMS

**Tables 1 - 4:** \*Change figures are between 2010-11 and 2015-16.

**Tables 2 and 3:** The rates of inflation for Colorado are: 83.0% between 1992-93 and 2015-16; 13.0% between 2010-11 and 2015-16; and 1.2% between 2014-15 and 2015-16.

### TABLE 1 AND 1 (CONT.)

^The manner in which CDE counts ELL for funding changed spring 2014. The number of students funded expanded, but overall funding has not changed.  
Note: Some data not available at this time for 1992-93.  
Terms defined below.

### TABLE 2

Note: 1992-93 figures are actually 1993-94 values.

### TABLE 3

\*\*Current operating spending includes federal funds and mill levy overrides.  
Note: 2010-11 was the first year of the Negative Factor in the School Finance Act.

### TABLE 4

Note: National figures for percent of personal income include capital revenue. Colorado figures do not. "pp" means percentage point change.

### TABLE 4: MILL LEVY OVERRIDES

**Override Per Pupil:** District Mill Levy Override.

^ \$860.1M generated by 118 districts that have passed Mill Levy Overrides. Of the dollars generated, 18 districts generated 85.4% (\$734.3M) of the revenues. They include Academy, Adams 12, Aurora, Boulder, Cherry Creek, Colorado Springs, Denver, Douglas, Durango, Eagle, Jeffco, Littleton, Mesa Valley, Poudre, Roaring Fork, St. Vrain, Thompson and Westminster. The remaining 100 districts generated 14.6% (\$125.8M) of the Mill Levy Override dollars. 60 districts have no Mill Levy Override.

### TERMS: TABLE 1 and 1 (CONT.)

**Funded Pupil Count:** Student count reflecting funding associated with student.

**Membership:** Students enrolled in a school district

### STUDENTS IDENTIFIED AS:

**Students in Special Education:** Identified and are receiving services that are included in the student disabilities act.

**Students from Families Eligible for Free Price Lunch:** Identified meeting the Federal requirements for income and free lunch.

**Students from Families Eligible for Reduced Price Lunch:** Identified meeting the Federal requirements for income and free and reduced lunch.

**ELL Served:** English Language learners: Students districts serve whose primary language is not English; student funded for 5 years.

**Instances of Mobility:** Students who move from one school to another during the course of the year.

**Gifted and Talented Students:** Identified at the district level as gifted.

**Override Per Pupil:** District Mill Levy Override.