

TABLE 1
ENROLLMENT IN K-12 PUBLIC EDUCATION

COLORADO						
	1992-93	2009-10	2013-14	2014-15	Change Over 5 Years*	Change From 1992-93 to 2014-15
ENROLLMENT						
- FUNDED PUPIL COUNT	585,283	789,497	830,831	844,528	7.0%	44.3%
- MEMBERSHIP		831,823	875,554	886,196	6.5%	
STUDENTS IN SPECIAL EDUCATION	76,374	83,575	90,747	92,462	10.6%	21.1%
- Percentage of Funded Pupil Count	13.0%	10.6%	10.9%	10.9%		
STUDENTS FROM FAMILIES ELIGIBLE FOR FREE PRICE LUNCH	123,514	262,084	295,406	305,220	16.5%	147.1%
- Percentage of Funded Pupil Count	21.1%	33.2%	35.6%	36.1%		
STUDENTS FROM FAMILIES ELIGIBLE FOR REDUCED PRICE LUNCH		60,925	62,968	64,403	5.7%	
- Percentage of Funded Pupil Count		7.7%	7.6%	7.6%		

**TABLE 1 (CONT.)
 ENROLLMENT IN K-12 PUBLIC EDUCATION (CONT.)**

	COLORADO				Change Over 5 Years*
	1992-93	2009-10	2013-14	2014-15	
ENGLISH LANGUAGE LEARNERS					
- ELL Served		113,489	126,730	126,775	11.7%
- Percentage of Funded Pupil Count		14.4%	15.3%	15.0%	
INSTANCES OF MOBILITY		241,544	151,096	184,863	-23.5%
- Percentage of Funded Pupil Count		30.6%	18.2%	21.9%	
GIFTED AND TALENTED STUDENTS		56,847	66,651	68,144	19.9%
- Percentage of Funded Pupil Count		7.2%	8.0%	8.1%	

TABLE 2
NUMBER OF TEACHERS, TEACHERS PER 1,000, AND AVERAGE SALARY IN K-12 PUBLIC EDUCATION

COLORADO						
	1992-93	2009-10	2013-14	2014-15	Change Over 5 Years*	Change From 1992-93 to 2014-15
NUMBER OF TEACHERS	33,243	49,120	50,228	51,349	4.5%	54.5%
TEACHERS PER 1,000 STUDENTS	56.8	62.2	60.5	60.8	-2.3%	7.0%
- <i>National</i>	53.7	64.5	63.4	63.2	-2.0%	17.7%
AVERAGE SALARY	\$33,578	\$49,183	\$49,606	\$48,277	-1.8%	43.8%
- <i>National</i>	\$35,029	\$55,225	\$56,648	\$57,420	4.0%	63.9%
ADJUSTED FOR INFLATION	\$60,776	\$55,970	\$50,995	\$48,277	-13.7%	-20.6%
- <i>National</i>	\$59,129	\$60,913	\$57,554	\$57,420	-5.7%	-2.9%

TABLE 3
PER STUDENT CURRENT SPENDING AND REVENUES FOR K-12 PUBLIC EDUCATION

	COLORADO				Change Over 5 Years*	U.S. Change (5 Year)
	1992-93	2009-10	2013-14	2014-15		
(1) CURRENT PER STUDENT SPENDING**		\$9,364	\$9,700	\$9,847	5.2%	
- <i>National</i>	\$5,160	\$10,439	\$11,356	\$11,709	12.2%	
<i>Adjusted for Inflation</i>		\$10,656	\$9,971	\$9,847	-7.6%	1.7%
(2) STATE/LOCAL REVENUE PER STUDENT**		\$10,208	\$10,209	\$10,622	4.1%	
- <i>National</i>	\$5,237	\$10,508	\$11,184	\$11,425	8.7%	
<i>Adjusted for Inflation</i>		\$11,616	\$10,495	\$10,622	-8.6%	-1.4%
State/Local Revenue without Overrides		\$9,475	\$9,230	\$9,643		
<i>Adjusted for Inflation</i>		\$10,783	\$9,488	\$9,643		
(3) BREAKDOWN OF CURR. OPER. REV. BY SOURCE**						
(3a) State		\$4,877	\$4,829	\$5,243	7.5%	10.0%
(3b) Local		\$5,330	\$5,380	\$5,379	0.9%	7.5%
(3c) Federal		\$890	\$809	\$836	-6.1%	-16.6%
(3d) State Share		43.9%	43.8%	45.8%		
(3e) Local Share		48.0%	48.8%	46.9%		
(3f) Federal Share		8.0%	7.3%	7.3%		

TABLE 4
RELATIONSHIP BETWEEN/LOCAL REVENUE FOR K-12 PUBLIC EDUCATION AND PERSONAL

	COLORADO				Change Over 5 Years*	U.S. Change (5 Year)
	1992-93	2009-10	2013-14	2014-15		
(1) STATE/LOCAL REVENUE (MILLIONS)		\$8,058.8	\$8,481.9	\$8,970.5	11.3%	10.0%
(1a) STATE		\$3,850.6	\$4,012.1	\$4,428.1	15.0%	8.7%
(1b) LOCAL		\$4,208.2	\$4,469.8	\$4,542.4	7.9%	11.3%
Overrides in Local^		\$578.0	\$813.7	\$826.5		
(2) PERSONAL INCOME (MILLIONS)		\$208,902.5	\$254,091.5	\$268,421.0	28.5%	22.3%
(3) STATE/LOCAL REVENUE AS A PERCENT OF PERSONAL INCOME - National	4.19%	3.86% 4.20%	3.34% 3.86%	3.34% 3.78%	- .52pp	
(4) NEGATIVE FACTOR (MILLIONS)			\$1,004.3	\$880.0		

NOTES AND TERMS

Tables 1 - 4: *Change figures are between 2009-10 and 2014-15.

Tables 2 and 3: The rates of inflation for Colorado are: 81.0% between 1992-93 and 2014-15; 13.8% between 2009-10 and 2014-15; and 2.8% between 2013-14 and 2014-15.

TABLE 1 AND 1 (CONT.)

^The manner in which CDE counts ELL for funding changed spring 2014. The number of students funded expanded, but overall funding has not changed. Note: Some data not available at this time for 1992-93. Terms defined below.

TABLE 2

Note: 1992-93 figures are actually 1993-94 values.

TABLE 3

**Current operating spending includes federal funds. Note: 2010-11 was the first year of the Negative Factor in the School Finance Act.

TABLE 4

Note: National figures for percent of personal income include capital revenue. Colorado figures do not. "pp" means percentage point change.

TABLE 4: MILL LEVY OVERRIDES

Override Per Pupil: District Mill Levy Override.

^ **\$826.5M generated by 115 districts that have passed Mill Levy Overrides.** Of the dollars generated, **18 districts generate 85.7% (\$691.5M)** of the revenues. They include Academy, Adams 12, Aurora, Boulder, Cherry Creek, Colorado Springs, Denver, Douglas, Durango, Eagle, Jefferson County, Littleton, Mesa Valley, Poudre, Roaring Fork, St. Vrain, Thompson, and Westminster. The remaining **97 districts generated the other 14.3%** of the Mill Levy Override dollars. **63 districts have no Mill Levy Overrides.**

TERMS: TABLE 1 and 1 (CONT.)

Funded Pupil Count: Student count reflecting funding associated with student.

Membership: Students enrolled in a school district

STUDENTS IDENTIFIED AS:

Students in Special Education: Identified and are receiving services that are included in the student disabilities act.

Students from Families Eligible for Free Price Lunch: Identified meeting the Federal requirements for income and free lunch.

Students from Families Eligible for Reduced Price Lunch: Identified meeting the Federal requirements for income and free and reduced lunch.

ELL Served: English Language learners: Students districts serve whose primary language is not English; student funded for 5 years.

Instances of Mobility: Students who move from one school to another during the course of the year.

Gifted Students: Identified at the district level as gifted.

Override Per Pupil: District Mill Levy Override.