

**TABLE 1
 ENROLLMENT IN K-12 PUBLIC EDUCATION**

| COLORADO | | | | | | |
|---|----------------|----------------|----------------|----------------|---------------------------------|---|
| | 1992-93 | 2008-09 | 2012-13 | 2013-14 | Change Over 5 Years* | Change From 1992-93 to 2013-14 |
| ENROLLMENT | | | | | | |
| - FUNDED PUPIL COUNT | 585,283 | 778,108 | 817,645 | 830,831 | 6.8% | 42.0% |
| - MEMBERSHIP | | 817,796 | 862,621 | 875,554 | 7.1% | |
| STUDENTS IN SPECIAL EDUCATION | 76,374 | 83,302 | 89,182 | 90,747 | 8.9% | 18.8% |
| - Percentage of Funded Pupil Count | 13.0% | 10.7% | 10.9% | 10.9% | | |
| STUDENTS FROM FAMILIES ELIGIBLE FOR FREE PRICE LUNCH | 123,514 | 234,481 | 297,129 | 295,406 | 26.0% | 139.2% |
| - Percentage of Funded Pupil Count | 21.1% | 30.1% | 36.3% | 35.6% | | |
| STUDENTS FROM FAMILIES ELIGIBLE FOR REDUCED LUNCH | | 58,509 | 61,730 | 62,968 | 7.6% | |
| - Percentage of Funded Pupil Count | | 7.5% | 7.5% | 7.6% | | |

**TABLE 1 (CONT.)
 ENROLLMENT IN K-12 PUBLIC EDUCATION (CONT.)**

| | COLORADO | | | | |
|------------------------------------|-----------------|----------------|----------------|----------------|---------------------------------|
| | 1992-93 | 2008-09 | 2012-13 | 2013-14 | Change Over 5 Years* |
| ENGLISH LANGUAGE LEARNERS | | | | | |
| - Two Year ELL Funded Count^ | | 48,774 | 38,632 | 35,695 | -26.8% |
| - Percentage of Funded Pupil Count | | 6.3% | 4.7% | 4.3% | |
| ELL Served | | 101,596 | 124,680 | 126,730 | 24.7% |
| - Percentage of Funded Pupil Count | | 13.1% | 15.2% | 15.3% | |
| INSTANCES OF MOBILITY | | | | | |
| - Percentage of Funded Pupil Count | | 32.1% | 18.9% | 18.2% | -39.5% |
| GIFTED STUDENTS | | | | | |
| - Percentage of Funded Pupil Count | | 7.2% | 8.1% | 8.0% | 18.8% |

TABLE 2
NUMBER OF TEACHERS, TEACHERS PER 1,000, AND AVERAGE SALARY IN K-12 PUBLIC EDUCATION

| | COLORADO | | | | Change Over | Change From |
|---------------------------|----------|----------|----------|----------|-------------|-----------------------|
| | 1992-93 | 2008-09 | 2012-13 | 2013-14 | 5 Years* | 1992-93 to 2013-14 |
| NUMBER OF TEACHERS | 33,243 | 48,740 | 48,958 | 50,228 | 3.1% | 51.1% |
| TEACHERS PER 1,000 | | | | | | |
| STUDENTS | 56.8 | 62.6 | 59.9 | 60.5 | -3.5% | 6.4% |
| <i>- National</i> | 53.7 | 65.5 | 63.2 | 63.0 | -3.9% | 17.3% |
| AVERAGE SALARY | \$33,578 | \$48,485 | \$49,118 | \$49,606 | 2.3% | 47.7% |
| <i>- National</i> | \$35,029 | \$54,354 | \$56,065 | \$56,610 | 4.2% | 61.6% |
| ADJUSTED FOR | | | | | | |
| INFLATION | \$59,131 | \$53,334 | \$50,493 | \$49,606 | -7.0% | -16.1% |
| <i>- National</i> | \$58,183 | \$58,811 | \$56,906 | \$56,610 | -3.7% | -2.7% |

**TABLE 3
PER STUDENT CURRENT SPENDING AND REVENUES FOR K-12 PUBLIC EDUCATION**

| COLORADO | | | | | | |
|--|---------|---------------------|----------------------|----------------------|-------------------------|-------------------------|
| | 1992-93 | 2008-09 | 2012-13 [^] | 2013-14 | Change Over 5 Years* | U.S. Change (5 Year) |
| (1) CURRENT PER STUDENT SPENDING** | | | | | | |
| - <i>National</i> | \$5,160 | \$9,214 \$10,345 | \$9,825 \$10,923 | \$9,700 \$11,355 | 5.3% 9.8% | |
| <i>Adjusted for Inflation</i> | | \$10,135 | \$10,100 | \$9,700 | -4.3% | 1.4% |
| (2) STATE/LOCAL REVENUE PER STUDENT** | | | | | | |
| - <i>National</i> | \$5,237 | \$9,907 \$10,388 | \$9,942 \$10,902 | \$10,209 \$11,169 | 3.0% 7.5% | |
| <i>Adjusted for Inflation</i> | | \$10,898 | \$10,220 | \$10,209 | -6.3% | -5.3% |
| State/Local Revenue without Overrides | | \$9,022 | \$8,956 | \$9,230 | | |
| <i>Adjusted for Inflation</i> | | \$9,924 | \$9,207 | \$9,230 | | |
| (3) BREAKDOWN OF CURR. OPER. REV. BY SOURCE** | | | | | | |
| (3a) State | | \$4,701 | \$4,498 | \$4,829 | 2.7% | 6.1% |
| (3b) Local | | \$5,206 | \$5,444 | \$5,380 | 3.3% | 9.0% |
| (3c) Federal | | \$715 | \$837 | \$809 | 13.1% | 7.8% |
| (3d) State Share | | 44.3% | 41.7% | 43.8% | | |
| (3e) Local Share | | 49.0% | 50.5% | 48.8% | | |
| (3f) Federal Share | | 6.7% | 7.8% | 7.3% | | |

TABLE 4
RELATIONSHIP BETWEEN/LOCAL REVENUE FOR K-12 PUBLIC EDUCATION
AND PERSONAL INCOME

| | COLORADO | | | | Change Over 5 Years* | U.S. Change (5 Year) |
|---|----------|----------------|----------------|----------------|----------------------------|----------------------------|
| | 1992-93 | 2008-09 | 2012-13 | 2013-14 | | |
| (1) STATE/LOCAL REVENUE (MILLIONS) | | \$7,708.6 | \$8,128.9 | \$8,481.9 | 10.0% | 8.8% |
| (1a) STATE | | \$3,657.6 | \$3,677.4 | \$4,012.1 | 9.7% | 7.4% |
| (1b) LOCAL | | \$4,051.0 | \$4,451.5 | \$4,469.8 | 10.3% | 10.3% |
| Overrides in Local^ | | \$688.3 | \$806.5 | \$813.7 | | |
| (2) PERSONAL INCOME (MILLIONS) | | \$209,270.0 | \$243,709.0 | \$254,031.0 | 21.4% | 17.9% |
| (3) STATE/LOCAL REVENUE AS A PERCENT OF PERSONAL INCOME - National | 4.19% | 3.68% 4.15% | 3.34% 3.84% | 3.34% 3.93% | - .30pp | |
| (4) NEGATIVE FACTOR (MILLIONS) | | | \$1,011.4 | \$1,004.3 | | |

NOTES AND TERMS

Tables 1 - 4: *Change figures are between 2008-09 and 2013-14

Tables 2 and 3: The rates of inflation for Colorado are: 76.1% between 1992-93 and 2013-14; 10% between 2008-09 and 2013-14;
2.8% between 2012-13 and 2013-14.

TABLE 1 AND 1 (CONT.)

^CDE changed the way ELL students are counted, resulting in a decrease in count, but districts must serve all ELL students.
Terms defined below.

TABLE 2

Note: 1992-93 figures are actually 1993-94 values.

TABLE 3

**Current operating spending includes federal funds.
^2010-11 was the first year of the Negative Factor in the School Finance Act.

TABLE 4

Note: National figures for percent of personal income include capital revenue. Colorado figures do not. "pp" means percentage point change.

TABLE 4: MILL LEVY OVERRIDES

Override Per Pupil: District Mill Levy Override.

^ **\$813.6M generated by 113 districts that have passed Mill Levy Overrides.** Of the dollars generated, **20 districts generate 87.3% (\$709.9M)** of the revenues: Academy, Adams 12, Aurora, Boulder, Cherry Creek, Colorado Springs, Denver, Douglas, Durango, Eagle, Falcon, Jefferson County, Littleton, Mesa Valley, Poudre, Roaring Fork, St. Vrain, Summit, Thompson, and Westminster. The remaining **93 districts generated the other 12.8%** of the Mill Levy Override dollars. **65 districts (36.5%) have no Mill Levy Override.**

TABLE 1 TERMS

Funded Pupil Count: Student count reflecting funding associated with student.

Membership: Students enrolled in a school district

STUDENTS IDENTIFIED AS:

Students in Special Education: Identified and are receiving services that are included in the student disabilities act.

Students from Families Eligible for Free Price Lunch: Identified meeting the Federal requirements for income and free lunch.

Students from Families Eligible for Reduced Price Lunch: Identified meeting the Federal requirements for income of free and reduced lunch.

ELL: English Language learners: Students districts serve whose primary language is not English.

Two Year ELL Funded: Students whose primary language is not English and receive services from the school district though receive no funding.

Instances of Mobility: Students who move from one school to another during the course of the year.

Gifted Students: Identified at the district level as gifted.