

COLORADO STATE TOTALS

**TABLE A
 PROFILE DATA**

	1992-93*	2005-06	2009-10	2010-11
FTE	585,283	741,373	789,497	798,600
Special Ed head count	76,374	82,956	83,575	84,472
Free lunch head count	123,514	212,360	262,084	283,119
ELPA count A/B		30,607	27,769	24,736
ELPA count C		12,473	10,478	10,618
English Language Learners Served		99,809	113,526	117,369
Instruction	\$1,715,388,603	\$3,417,020,164	\$4,106,296,078	\$4,102,802,258
Support-operating & maintenance	\$271,226,288	\$548,991,927	\$642,278,142	\$641,736,363
Administrative support	\$242,080,051	\$496,404,909	\$621,471,855	\$614,080,434
Pupil-staff support	\$212,714,837	\$575,562,378	\$750,370,601	\$743,340,057
Other support	\$88,852,487	\$280,321,861	\$336,232,838	\$355,649,148
Spending Total A	\$2,530,262,266	\$5,318,301,239	\$6,456,649,514	\$6,457,608,260
Other operations	\$360,379,461	\$709,056,244	\$876,528,937	\$878,872,390
Spending Total B	\$2,890,641,727	\$6,027,357,483	\$7,333,178,451	\$7,336,480,650
Total non-operating expend. (sum)	\$685,616,730	\$2,228,565,515	\$2,813,722,358	\$2,356,047,891
Spending Total C	\$3,576,258,457	\$8,255,922,998	\$10,146,900,809	\$9,692,528,541
Local operating revenue	\$1,516,553,190	\$2,787,638,602	\$3,296,696,848	\$3,308,913,240
Total County revenue	\$1,828,673	\$9,712,354	\$11,050,038	\$13,138,512
State operating revenue	\$1,304,639,408	\$2,883,330,735	\$3,841,965,200	\$3,534,938,976
Federal operating revenue	\$151,213,355	\$507,013,521	\$709,889,411	\$979,513,097
Total operating revenue	\$2,974,234,626	\$6,187,695,212	\$7,859,601,498	\$7,836,503,825
Local non-operating revenue	\$897,862,016	\$1,820,457,417	\$2,337,406,785	\$1,811,392,259
State non-operating revenue	\$88,557,606	\$198,539,211	\$10,087,425	\$0
Federal non-operating revenue	\$0	\$3,298,724	\$19,205	\$1,077,336
Total non-operating revenue	\$986,419,622	\$2,022,295,352	\$2,347,513,415	\$1,812,469,594
Assessed property valuation	\$28,141,306,772	\$69,689,941,751	\$86,183,655,222	\$91,065,636,692
Per pupil spending	\$4,323	\$7,174	\$8,178	\$8,086
Local operating rev per pupil	\$2,591	\$3,760	\$4,176	\$4,143
State operating rev per pupil	\$2,229	\$3,889	\$4,866	\$4,426
Federal operating rev per pupil	\$258	\$684	\$899	\$1,227
Total operating rev per pupil	\$5,082	\$8,346	\$9,955	\$9,813
Property value per pupil	\$48,081	\$94,001	\$109,163	\$114,032
Total Number teachers	33,243	45,871	49,120	48,622
Average Teacher Salary	\$33,578	\$44,480	\$49,183	\$49,228
Teacher avg years experience	13.00	9.1	8.57	9.11
Pct teachers with masters	48.5%	48.2%	52.2%	53.4%

* Teacher variables for 1992-93 are actually 93-94 variables