

For All School Districts

Table A

Changes over time in Enrollment, Expenditures, and Revenue
Change from 1988-89 to 2001-2002

Obs	label	1988-89	2001-2002	Numerical Change 1988-89 to 2001-2002	Pct Change 1988-89 to 2001-2002
1	FTE	536,196.00	707,202.30	171,006.30	31.9%
2	Special ed head count	50,681.00	79,605.00	28,924.00	57.1%
3	Free lunch head count	96,812.00	151,010.00	54,198.00	56.0%
4	Instruction	\$1,425,946,986	\$2,874,097,802	\$1,448,150,816	101.6%
5	Support-operating & maintenance	\$252,327,574	\$417,284,222	\$164,956,648	65.4%
6	Administrative support	\$202,992,939	\$397,661,563	\$194,668,624	95.9%
7	Pupil-staff support	\$194,053,908	\$416,079,066	\$222,025,158	114.4%
8	Other support	\$79,991,163	\$241,592,525	\$161,601,362	202.0%
9	Spending Total A	\$2,155,312,570	\$4,346,715,178	\$2,191,402,608	101.7%
10	Other operations	\$285,203,756	\$566,165,018	\$280,961,262	98.5%
11	Spending Total B	\$2,440,516,326	\$4,912,880,196	\$2,472,363,870	101.3%
12	Total non-operating expend.	\$392,506,226	\$1,467,154,772	\$1,074,648,546	273.8%
13	Spending Total C	\$2,833,022,552	\$6,380,034,968	\$3,547,012,416	125.2%
14	Local operating revenue	\$1,395,054,905	\$2,293,039,314	\$897,984,409	64.4%
15	Total County revenue	\$1,797,925	\$6,419,663	\$4,621,738	257.1%
16	State operating revenue	\$963,714,609	\$2,302,026,846	\$1,338,312,237	138.9%
17	Federal operating revenue	\$121,432,632	\$320,031,246	\$198,598,614	163.5%
18	Total operating revenue	\$2,482,000,071	\$4,921,517,070	\$2,439,516,999	98.3%
19	Local non-operating revenue	\$348,274,979	\$1,312,730,475	\$964,455,496	276.9%
20	State non-operating revenue	\$89,645,828	\$147,978,230	\$58,332,402	65.1%
21	Federal non-operating revenue	\$1,015,223	\$2,556,613	\$1,541,390	151.8%
22	Total non-operating revenue	\$438,936,030	\$1,463,265,318	\$1,024,329,288	233.4%
23	Assessed property valuation	\$33,241,278,923	\$58,013,380,258	\$24,772,101,335	74.5%
24	Per pupil spending	\$4,020	\$6,146	\$2,127	52.9%
25	Local operating rev per pupil	\$2,602	\$3,242	\$641	24.6%
26	State operating rev per pupil	\$1,797	\$3,255	\$1,458	81.1%
27	Federal operating rev per pupil	\$226	\$453	\$226	99.8%
28	Total operating rev per pupil	\$4,629	\$6,959	\$2,330	50.3%
29	Property value per pupil	\$61,995	\$82,032	\$20,038	32.3%

Based on information provided by the Colorado State Department of Education

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Table B

Changes over time in number of teachers, teacher salaries, and teacher characteristics
Change from 1988-89 to 2001-2002

Variables with an asterisk are actually 1997-98 values because 1998-99 values are not available

Obs	label	1988-89	2001-2002	Numerical Change 1988-89 to 2001-2002	Pct Change 1988-89 to 2001-2002
1	Total Classroom teachers	27,735.40	40,366.00	12,630.60	45.5%
2	Total Number teachers	31,128.30	45,630.00	14,501.70	46.6%
3	Teachers per 1000 kids	58.05	64.52	6.47	11.1%
4	Average teacher salary	\$29,614	\$40,695	\$11,081	37.4%
5	Teacher avg years experience	13.00	10.96	-2.04	(15.7%)
6	Pct teachers with masters	47.30%	43.00%	-4.30	(9.1%)

Table C

Change in the percentage distribution of Aggregate Total (A) spending
By function between 1988-89 and 2001-2002

Obs	label	1988-89	2001-2002	Numerical Change 1988-89 to 2001-2002
1	Pct total A on instruction	66.2%	66.1%	(0.0%)
2	Pct total A on plant M&O	11.7%	9.6%	(2.1%)
3	Pct total A on admin support	9.4%	9.1%	(0.3%)
4	Pct total A on pupil/staff support	9.0%	9.6%	0.6%
5	Pct total A on other support	3.7%	5.6%	1.8%

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Table D

Comparison of Anticipated Change to Actual Change in Aggregate Expenditures
Between 1988-89 and 2001-2002

Change associated with base spending

	Change Due to:		Total Change
	Inflation	Pupil Growth	
Anticipated	\$1,271,634,416	\$1,092,939,008	\$2,364,573,424
Actual	\$1,140,337,475	\$1,051,065,133	\$2,191,402,608
Gap between anticipated and actual change			\$173,170,817
Gap per 2001-2002 pupil			\$245