

**TABLE 1**  
**ENROLLMENT IN K-12 PUBLIC EDUCATION**

	COLORADO					
	1992-93	2013-14	2017-18	2018-19	Change Over 5 Years*	Change From 1992-93 to 2018-19
<b>ENROLLMENT</b>						
- FUNDED PUPIL COUNT	585,283	830,831	865,012	870,102	4.7%	48.7%
- MEMBERSHIP		875,554	906,829	907,866	3.7%	
<b>STUDENTS IN SPECIAL EDUCATION</b>	76,374	90,747	98,117	101,299	11.6%	32.6%
- Percentage of Funded Pupil Count	13.0%	10.9%	11.3%	11.6%		
<b>STUDENTS FROM FAMILIES ELIGIBLE FOR FREE PRICE LUNCH</b>	123,514	295,406	304,557	298,883	1.2%	142.0%
- Percentage of Funded Pupil Count	21.1%	35.6%	35.2%	34.4%		
<b>STUDENTS FROM FAMILIES ELIGIBLE FOR REDUCED PRICE LUNCH</b>		62,968	70,619	71,023	12.8%	
- Percentage of Funded Pupil Count		7.6%	8.2%	8.2%		

**TABLE 1 (CONT.)**  
**ENROLLMENT IN K-12 PUBLIC EDUCATION (CONT.)**

	COLORADO				Change Over 5 Years*
	1992-93	2013-14	2017-18	2018-19	
<b>EMERGENT BILINGUAL STUDENTS</b>					
- Emergent Bilinguals Served		126,730	127,846	125,344	-1.1%
- Percentage of Funded Pupil Count		15.3%	14.8%	14.4%	
<b>GIFTED AND TALENTED STUDENTS</b>					
- Percentage of Funded Pupil Count		8.0%	7.7%	7.7%	0.0%

**TABLE 2**  
**NUMBER OF TEACHERS, TEACHERS PER 1,000, AND AVERAGE SALARY IN K-12 PUBLIC EDUCATION**

	COLORADO				Change Over	Change From
	1992-93	2013-14	2017-18	2018-19	5 Years*	1992-93 to 2018-19
<b>NUMBER OF TEACHERS</b>	33,243	50,228	52,191	53,018	5.6%	59.5%
<b>TEACHERS PER 1,000</b>						
<b>STUDENTS</b>	56.8	60.5	60.3	60.9	0.8%	7.3%
<i>- National</i>	53.7	62.8	63.3	63.5	1.1%	18.2%
<b>AVERAGE SALARY</b>	\$33,578	\$49,606	\$52,701	\$54,950	10.8%	63.6%
<i>- National</i>	\$35,029	\$57,060	\$60,768	\$62,304	9.2%	77.9%
<b>ADJUSTED FOR</b>						
<b>INFLATION</b>	\$67,156	\$56,353	\$54,124	\$54,950	-2.5%	-18.2%
<i>- National</i>	\$62,702	\$61,454	\$62,226	\$62,304	1.4%	-0.6%

**TABLE 3  
PER STUDENT CURRENT SPENDING AND REVENUES FOR K-12 PUBLIC EDUCATION**

	COLORADO				Change Over 5 Years*	U.S. Change (5 Year)
	1992-93	2013-14	2017-18	2018-19		
<b>(1) CURRENT PER STUDENT SPENDING**</b>		\$9,100	\$10,633	\$11,420	25.5%	
<i>- National</i>	\$5,160	\$11,068	\$12,640	\$12,978	17.3%	
<i>Adjusted for Inflation</i>		\$10,338	\$10,920	\$11,420	10.5%	8.9%
<b>(2) STATE/LOCAL REVENUE PER STUDENT**</b>		\$10,073	\$11,909	\$13,113	30.2%	
<i>- National</i>	\$5,237	\$11,451	\$13,159	\$13,602	18.8%	
<i>Adjusted for Inflation</i>		\$11,443	\$12,231	\$13,113	14.6%	10.3%
<b>(3) BREAKDOWN OF CURR. OPER. REV. BY SOURCE**</b>						
<b>(3a) State</b>		\$4,693	\$5,268	\$5,887	25.4%	18.2%
<b>(3b) Local</b>		\$5,380	\$6,641	\$7,226	34.3%	19.4%
<b>(3c) Federal</b>		\$809	\$792	\$815	0.7%	0.7%
<b>(3d) State Share</b>		43.1%	41.5%	42.3%	-0.8 pp	0.4 pp
<b>(3e) Local Share</b>		49.4%	52.3%	51.9%	2.5 pp	0.8 pp
<b>(3f) Federal Share</b>		7.4%	6.2%	5.9%	-1.5 pp	- 1.3 pp

**TABLE 3 (cont.)  
PER STUDENT CURRENT SPENDING AND REVENUES FOR K-12 PUBLIC EDUCATION**

	COLORADO				Change Over 5 Years*
	1992-93	2013-14	2017-18	2018-19	
<b>(4) Overrides per Pupil</b>		\$979	\$1,216	\$1,486	51.7%
<b>Adjusted for Inflation</b>		\$1,113	\$1,249	\$1,486	33.6%
<b>(5)STATE/LOCAL REVENUE PER STUDENT LESS OVERRIDES</b>		\$9,094	\$10,693	\$11,627	27.9%
<b><i>Adjusted for Inflation</i></b>		\$10,330	\$10,982	\$11,627	12.6%
<b>(6)BREAKDOWN OF CURR. OPER. REV. BY SOURCE**</b>					
<b>(6a) State</b>		\$4,693	\$5,268	\$5,887	25.4%
<b>(6b) Local</b>		\$4,401	\$5,425	\$5,740	30.4%
<b>(6c) Federal</b>		\$809	\$792	\$815	0.7%
<b>(6d) State Share</b>		47.4%	45.9%	47.3%	- 0.6 pp
<b>(6e) Local Share</b>		44.4%	47.2%	46.1%	2.3 pp
<b>(6f) Federal Share</b>		8.2%	6.9%	6.6%	-1.6 pp

**TABLE 4**  
**RELATIONSHIP BETWEEN/LOCAL REVENUE FOR K-12 PUBLIC EDUCATION AND PERSONAL**

	COLORADO				Change Over 5 Years*	U.S. Change (5 Year)
	1992-93	2013-14	2017-18	2018-19		
<b>(1) STATE/LOCAL REVENUE (MILLIONS)</b>		\$8,368.7	\$10,361.7	\$11,409.8	36.3%	20.3%
<b>(1a) STATE</b>		\$3,898.9	\$4,583.4	\$5,122.5	31.4%	19.7%
<b>(1b) LOCAL</b>		\$4,469.8	\$5,778.3	\$6,287.3	40.7%	21.0%
<b>Overrides in Local<sup>^</sup></b>		\$813.7	\$1,051.8	\$1,292.8	58.9%	
<b>(2) PERSONAL INCOME (MILLIONS)</b>		\$260,295.0	\$321,849.0	\$343,016.0	31.8%	24.8%
<b>(3) STATE/LOCAL REVENUE AS A PERCENT OF PERSONAL INCOME</b>		3.22%	3.22%	3.33%	.11pp	
<i>- National</i>	4.19%	3.90%	3.80%	3.76%	-.14 pp	
<b>(4) BUDGET STABILIZATION FACTOR (MILLIONS)</b>		\$1,004.30	\$828.3	\$672.4	-33.0%	

## NOTES AND TERMS

Tables 1 - 4: \*Change figures are between 2013-14 and 2018-19.

Tables 2 and 3: The rates of inflation for Colorado are: 100% between 1992-93 and 2018-19; 13.6% between 2013-14 and 2018-19; and 2.7% between 2017-18 and 2018-19.

### TABLE 1 AND 1 (CONT.)

^The manner in which CDE counts ELL for funding changed spring 2014. The number of students funded expanded, but overall funding has not changed.  
Note: Some data not available at this time for 1992-93.  
Terms defined below.

### TABLE 2

Note: 1992-93 figures are actually 1993-94 values.

### TABLE 3

\*\*Current operating spending includes federal funds.  
Note: 2010-11 was the first year of the Negative Factor in the School Finance Act. The Negative Factor was changed to the Budget Stabilization Factor in 2017.

### TABLE 4

Note: National figures for percent of personal income include capital revenue. Colorado figures do not. "pp" means percentage point change.

### TABLE 4: MILL LEVY OVERRIDES

**Override Per Pupil:** District Mill Levy Override.

^ \$1.29B generated by 128 districts that have passed Mill Levy Overrides. Of the dollars generated, 17 districts generated 85.8% (\$1.1B) of the revenues. They include Academy, Adams 12, Aurora, Boulder, Cherry Creek, Colorado Springs, Denver, Douglas, Eagle, Falcon, Jeffco, Littleton, Mesa Valley, Poudre, St. Vrain, Thompson, and Westminster. The remaining 111 districts generated 14.2% (\$183.7M) of the Mill Levy Override dollars. 50 districts have no Mill Levy Override.

### TERMS: TABLE 1 and 1 (CONT.)

**Funded Pupil Count:** Student count reflecting funding associated with student.

**Membership:** Students enrolled in a school district

### STUDENTS IDENTIFIED AS:

**Students in Special Education:** Identified and are receiving services that are included in the student disabilities act.

**Students from Families Eligible for Free Price Lunch:** Identified meeting the Federal requirements for income and free lunch.

**Students from Families Eligible for Reduced Price Lunch:** Identified meeting the Federal requirements for income and free and reduced lunch.

**Emergent Bilinguals:** (identified as English Language Learners by CDE) Students districts serve whose primary language is not English; students funded for 5 years.

**Gifted Students:** Identified at the district level as gifted.

**Override Per Pupil:** District Mill Levy Override.