

TABLE 1
ENROLLMENT IN K-12 PUBLIC EDUCATION

COLORADO						
	1992-93	2015-16	2019-20	2020-21	Change Over 5 Years*	Change From 1992-93 to 2020-21
ENROLLMENT						
- FUNDED PUPIL COUNT	585,283	853,248	895,993	889,331	4.2%	51.9%
- MEMBERSHIP		895,572	909,201	877,068	-2.1%	
STUDENTS IN SPECIAL EDUCATION	76,374	94,777	105,499	103,650	9.4%	35.7%
- Percentage of Funded Pupil Count	13.0%	11.1%	11.8%	11.7%		
STUDENTS FROM FAMILIES ELIGIBLE FOR FREE PRICE LUNCH	123,514	309,861	296,855	295,038	-4.8%	138.9%
- Percentage of Funded Pupil Count	21.1%	36.3%	33.1%	33.2%		
STUDENTS FROM FAMILIES ELIGIBLE FOR REDUCED PRICE LUNCH		66,064	73,277	59,646	-9.7%	
- Percentage of Funded Pupil Count		7.7%	8.2%	6.7%		

**TABLE 1 (CONT.)
 ENROLLMENT IN K-12 PUBLIC EDUCATION (CONT.)**

	COLORADO				
	1992-93	2015-16	2019-20	2020-21	Change Over 5 Years*
Emerging Bilinguals					
- ELL Served		127,959	123,248	113,849	-11.0%
- Percentage of Funded Pupil Count		15.0%	13.8%	12.8%	
GIFTED AND TALENTED STUDENTS					
- Percentage of Funded Pupil Count		8.1%	7.5%	7.4%	-4.7%

TABLE 2
NUMBER OF TEACHERS, TEACHERS PER 1,000, AND AVERAGE SALARY IN K-12 PUBLIC EDUCATION

	COLORADO				Change Over 5 Years*	Change From 1992-93 to 2020-21
	1992-93	2015-16	2019-20	2020-21		
NUMBER OF TEACHERS	33,243	51,422	53,746	54,111	5.2%	62.8%
TEACHERS PER 1,000 STUDENTS	56.8	60.3	60.0	60.8	1.0%	7.1%
- <i>National</i>	53.7	62.8	64.1	65.6	4.6%	22.2%
AVERAGE SALARY	\$33,578	\$51,238	\$57,746	\$58,219	13.6%	73.4%
- <i>National</i>	\$35,029	\$58,506	\$64,133	\$65,090	11.3%	85.8%
ADJUSTED FOR INFLATION	\$67,156	\$58,155	\$58,901	\$58,219	0.1%	-13.3%
- <i>National</i>	\$62,702	\$63,830	\$64,903	\$65,090	2.0%	3.8%

**TABLE 3
PER STUDENT CURRENT SPENDING AND REVENUES FOR K-12 PUBLIC EDUCATION**

	COLORADO				Change Over 5 Years*	U.S. Change (5 Year)
	1992-93	2015-16	2019-20	2020-21		
(1) CURRENT PER STUDENT SPENDING**		\$9,967	\$11,631	\$11,966	20.1%	
<i>- National</i>	\$5,160	\$11,881	\$13,597	\$14,243	19.9%	
<i>Adjusted for Inflation</i>		\$11,313	\$11,864	\$11,966	5.8%	9.9%
(2) STATE/LOCAL REVENUE PER STUDENT**		\$11,058	\$13,611	\$12,894	16.6%	
<i>- National</i>	\$5,237	\$12,491	\$14,532	\$15,149	21.3%	
<i>Adjusted for Inflation</i>		\$12,550	\$13,883	\$12,894	2.7%	12.8%
(3) BREAKDOWN OF CURR. OPER. REV. BY SOURCE**						
(3a) State		\$5,207	\$5,993	\$5,378	3.3%	18.2%
(3b) Local		\$5,851	\$7,619	\$7,515	28.5%	19.4%
(3c) Federal ***		\$826	\$911	\$1,778	115.3%	0.7%
(3d) State Share		43.8%	41.3%	36.7%	-0.8 pp	0.4 pp
(3e) Local Share		49.2%	52.5%	51.2%	2.5 pp	0.8 pp
(3f) Federal Share		6.9%	6.3%	12.1%	-1.5 pp	- 1.3 pp

**TABLE 3 (cont.)
 PER STUDENT CURRENT SPENDING AND REVENUES FOR K-12 PUBLIC EDUCATION**

	COLORADO				Change Over 5 Years*
	1992-93	2015-16	2019-20	2020-21	
(4) Overrides per Pupil		\$1,008	\$1,527	\$1,563	55.1%
Adjusted for Inflation		\$1,144	\$1,558	\$1,563	36.6%
(5)STATE/LOCAL REVENUE PER STUDENT LESS OVERRIDES		\$10,050	\$12,084	\$11,331	12.7%
<i>Adjusted for Inflation</i>		\$11,406	\$12,325	\$11,331	-0.7%
(6)BREAKDOWN OF CURR. OPER. REV. BY SOURCE**					
(6a) State		\$5,207	\$5,993	\$5,378	3.3%
(6b) Local		\$4,843	\$6,091	\$5,952	22.9%
(6c) Federal ***		\$826	\$911	\$1,778	115.3%
(6d) State Share		47.9%	46.1%	41.0%	- 0.6 pp
(6e) Local Share		44.5%	46.9%	45.4%	2.3 pp
(6f) Federal Share		7.6%	7.0%	13.6%	-1.6 pp

**TABLE 4
 RELATIONSHIP BETWEEN/LOCAL REVENUE FOR K-12 PUBLIC EDUCATION AND PERSONAL**

	COLORADO				Change Over 5 Years*	U.S. Change (5 Year)
	1992-93	2015-16	2019-20	2020-21		
(1) STATE/LOCAL REVENUE (MILLIONS)		\$9,434.9	\$12,285.0	\$11,466.7	21.5%	18.8%
(1a) STATE		\$4,442.8	\$5,509.6	\$4,783.1	7.7%	15.8%
(1b) LOCAL		\$4,992.1	\$6,775.4	\$6,683.6	33.9%	22.0%
Overrides in Local[^]		\$860.1	\$1,368.4	\$1,390.3	61.6%	
(2) PERSONAL INCOME (MILLIONS)		\$287,255	\$360,391.0	\$ 385,757.50	34.3%	28.1%
(3) STATE/LOCAL REVENUE AS A PERCENT OF PERSONAL INCOME - <i>National</i>	4.19%	3.28% 3.93%	3.41% 3.83%	2.97% 3.64%	-.31pp -.14 pp	
(4) BUDGET STABILIZATION FACTOR (MILLIONS)		\$830.7	\$572.4	\$1,052.7	26.7%	

NOTES AND TERMS

Tables 1 - 4: *Change figures are between 2015-16 and 2020-21. **First year of COVID pandemic**

Tables 2 and 3: The rates of inflation for Colorado are: 107.8% between 1992-93 and 2020-21; 13.5% between 2015-16 and 2020-21; and 2.0% between 2019-20 and 2020-21.

TABLE 1 AND 1 (CONT.)

^The manner in which CDE counts ELL for funding changed spring 2014. The number of students funded expanded, but overall funding has not changed.

Note: Some data not available at this time for 1992-93.

Terms defined below.

TABLE 2

Note: 1992-93 figures are actually 1993-94 values.

TABLE 3

**Current operating spending includes federal funds.

*** Federal funds include pandemic relief dollars beginning in 2020-21.

Note: 2010-11 was the first year of the Budget Stabilization Factor in the School Finance Act.

TABLE 4

Note: National figures for percent of personal income include capital revenue. Colorado figures do not. "pp" means percentage point change.

TABLE 4: MILL LEVY OVERRIDES

Override Per Pupil: District Mill Levy Override.

^ \$1.40B generated by 124 districts that have passed Mill Levy Overrides. Of the dollars generated, 19 districts generated 87% (\$1.2B) of the revenues. They include Durango, Mesa, Eagle, Falcon, Greeley 6, Westminster, Academy 20, Littleton, Thompson, St. Vrain, Poudre, Adams 12, Colorado Springs, Douglas County, Boulder Valley, Adams-Arapahoe, Cherry Creek, Jeffco, and Denver County. The remaining 105 districts generated 13% (\$177.6M) of the Mill Levy Override dollars. 54 districts have no Mill Levy Override.

TERMS: TABLE 1 and 1 (CONT.)

Funded Pupil Count: Student count reflecting funding associated with student.

Membership: Students enrolled in a school district

STUDENTS IDENTIFIED AS:

Students in Special Education: Identified and are receiving services that are included in the student disabilities act.

Students from Families Eligible for Free Price Lunch: Identified meeting the Federal requirements for income and free lunch.

Students from Families Eligible for Reduced Price Lunch: Identified meeting the Federal requirements for income and free and reduced lunch.

ELL Served: English Language learners: Students districts serve whose primary language is not English; student funded for 5 years.

Gifted Students: Identified at the district level as gifted.

Override Per Pupil: District Mill Levy Override.