

TABLE 1
ENROLLMENT IN K-12 PUBLIC EDUCATION

COLORADO						
	1992-93	2011-12	2015-16	2016-17	Change Over 5 Years*	Change From 1992-93 to 2016-17
ENROLLMENT						
- FUNDED PUPIL COUNT	585,283	808,139	853,248	858,872	6.3%	46.7%
- MEMBERSHIP		853,407	895,572	901,726	5.7%	
STUDENTS IN SPECIAL EDUCATION	76,374	87,061	94,777	97,721	12.2%	28.0%
- Percentage of Funded Pupil Count	13.0%	10.8%	11.1%	11.4%		
STUDENTS FROM FAMILIES ELIGIBLE FOR FREE PRICE LUNCH	123,514	292,098	309,861	312,050	6.8%	152.6%
- Percentage of Funded Pupil Count	21.1%	36.1%	36.3%	36.3%		
STUDENTS FROM FAMILIES ELIGIBLE FOR REDUCED PRICE LUNCH		60,867	66,064	68,196	12.0%	
- Percentage of Funded Pupil Count		7.5%	7.7%	7.9%		

**TABLE 1 (CONT.)
 ENROLLMENT IN K-12 PUBLIC EDUCATION (CONT.)**

	COLORADO				
	1992-93	2011-12	2015-16	2016-17	Change Over 5 Years*
ENGLISH LANGUAGE LEARNERS					
- ELL Served		122,979	127,959	129,141	5.0%
- Percentage of Funded Pupil Count		15.2%	15.0%	15.0%	
INSTANCES OF MOBILITY		253,130	186,338	184,473	-27.1%
- Percentage of Funded Pupil Count		31.3%	21.8%	21.5%	
GIFTED AND TALENTED STUDENTS		63,221	68,693	65,782	4.1%
- Percentage of Funded Pupil Count		7.8%	8.1%	7.7%	

TABLE 2
NUMBER OF TEACHERS, TEACHERS PER 1,000, AND AVERAGE SALARY IN K-12 PUBLIC EDUCATION

	COLORADO				Change Over	Change From
	1992-93	2011-12	2015-16	2016-17	5 Years*	1992-93 to 2016-17
NUMBER OF TEACHERS	33,243	48,080	51,459	51,823	7.8%	55.9%
TEACHERS PER 1,000						
STUDENTS	56.8	59.5	60.3	60.3	1.4%	6.2%
<i>- National</i>	53.7	62.8	62.3	62.6	-0.3%	16.6%
AVERAGE SALARY	\$33,578	49,046	\$51,238	\$51,810	5.6%	54.3%
<i>- National</i>	\$35,029	\$55,497	\$58,749	\$59,660	7.5%	70.3%
ADJUSTED FOR						
INFLATION	\$61,448	\$54,932	\$52,673	\$51,810	-5.7%	-15.7%
<i>- National</i>	\$59,199	\$59,271	\$59,513	\$59,660	0.7%	0.8%

TABLE 3
PER STUDENT CURRENT SPENDING AND REVENUES FOR K-12 PUBLIC EDUCATION

COLORADO						
	1992-93	2011-12	2015-16	2016-17	Change Over 5 Years*	U.S. Change (5 Year)
(1) CURRENT PER STUDENT SPENDING**		\$9,137	\$9,967	\$10,229	12.0%	
- <i>National</i>	\$5,160	\$10,564	\$11,433	\$11,642	10.2%	
Adjusted for Inflation		\$10,233	\$10,246	\$10,229	0.0%	3.2%
(2) STATE/LOCAL REVENUE PER STUDENT**		\$9,797	\$11,058	\$11,426	16.6%	
- <i>National</i>	\$5,237	\$10,865	\$11,803	\$11,920	9.7%	
Adjusted for Inflation		\$10,973	\$11,367	\$11,426	4.1%	2.7%
(3) BREAKDOWN OF CURR. OPER. REV. BY SOURCE**						
(3a) State		\$4,648	\$5,207	\$5,318	14.4%	7.6%
(3b) Local		\$5,149	\$5,851	\$6,108	18.6%	11.9%
(3c) Federal		\$869	\$826	\$804	-7.5%	-13.3%
(3d) State Share		43.6%	43.8%	43.5%	-0.1 pp	0.1 pp
(3e) Local Share		48.3%	49.2%	49.9%	1.6 pp	1.9 pp
(3f) Federal Share		8.1%	6.9%	6.6%	-1.5 pp	- 2.0 pp

**TABLE 3 (cont.)
 PER STUDENT CURRENT SPENDING AND REVENUES FOR K-12 PUBLIC EDUCATION**

COLORADO					
	1992-93	2011-12	2015-16	2016-17	Change Over 5 Years*
(4) Overrides per Pupil		\$803	\$1,008	\$1,125	40.0%
Adjusted for Inflation		\$892	\$1,036	\$1,125	26.1%
(5) STATE/LOCAL REVENUE PER STUDENT LESS OVERRIDES		\$8,994	\$10,050	\$10,301	14.5%
Adjusted for Inflation		\$9,983	\$10,331	\$10,301	3.2%
(6) BREAKDOWN OF CURR. OPER. REV. BY SOURCE**					
(6a) State		\$4,648	\$5,207	\$5,318	14.4%
(6b) Local		\$4,346	\$4,843	\$4,983	14.7%
(6c) Federal		\$869	\$826	\$804	-7.5%
(6d) State Share		47.1%	47.9%	47.9%	0.8 pp
(6e) Local Share		44.1%	44.5%	44.9%	0.8 pp
(6f) Federal Share		8.8%	7.6%	7.2%	-1.6 pp

TABLE 4
RELATIONSHIP BETWEEN/LOCAL REVENUE FOR K-12 PUBLIC EDUCATION AND PERSONAL INCOME

	COLORADO				Change Over 5 Years*	U.S. Change (5 Year)
	1992-93	2011-12	2015-16	2016-17		
(1) STATE/LOCAL REVENUE (MILLIONS)		\$7,917.1	\$9,434.9	\$9,813.7	24.0%	10.4%
(1a) STATE		\$3,756.1	\$4,442.8	\$4,567.6	21.6%	8.7%
(1b) LOCAL		\$4,161.0	\$4,992.1	\$5,246.1	26.1%	12.2%
Overrides in Local^		\$649.3	\$860.1	\$966.2		
(2) PERSONAL INCOME (MILLIONS)		\$226,933.5	\$285,384.0	\$293,890.0	29.5%	22.3%
(3) STATE/LOCAL REVENUE AS A PERCENT OF PERSONAL INCOME						
- National	4.19%	3.49%	3.31%	3.34%	-.15pp	
		3.91%	3.69%	3.60%	-.31pp	
(4) BUDGET STABILIZATION FACTOR (MILLIONS)		\$774.00	\$830.7	\$828.0	7.0%	

NOTES AND TERMS

Tables 1 - 4: *Change figures are between 2011-12 and 2016-17.

Tables 2 and 3: The rates of inflation for Colorado are: 88.3% between 1992-93 and 2016-17; 12.0% between 2011-12 and 2016-17; and 2.8% between 2015-16 and 2016-17.

TABLE 1 AND 1 (CONT.)

^The manner in which CDE counts ELL for funding changed spring 2014. The number of students funded expanded, but overall funding has not changed. Note: Some data not available at this time for 1992-93. Terms defined below.

TABLE 2

Note: 1992-93 figures are actually 1993-94 values.

TABLE 3

**Current operating spending includes federal funds. Note: 2010-11 was the first year of the Negative Factor in the School Finance Act. The Negative Factor was changed to the Budget Stabiliation Factor in 2017.

TABLE 4

Note: National figures for percent of personal income include capital revenue. Colorado figures do not. "pp" means percentage point change.

TABLE 4: MILL LEVY OVERRIDES

Override Per Pupil: District Mill Levy Override.

^ \$966.2M generated by 119 districts that have passed Mill Levy Overrides. Of the dollars generated, 18 districts generated 85.8% (\$828.9M) of the revenues. They include Academy, Adams 12, Aurora, Boulder, Cherry Creek, Colorado Springs, Denver, Douglas, Durango, Eagle, Falcon, Jeffco, Littleton, Mesa Valley, Poudre, Roaring Fork, St. Vrain, and Thompson. The remaining 101 districts generated 14.2% (\$137.4M) of the Mill Levy Override dollars. 59 districts have no Mill Levy Override.

TERMS: TABLE 1 and 1 (CONT.)

Funded Pupil Count: Student count reflecting funding associated with student.

Membership: Students enrolled in a school district

STUDENTS IDENTIFIED AS:

Students in Special Education: Identified and are receiving services that are included in the student disabilities act.

Students from Families Eligible for Free Price Lunch: Identified meeting the Federal requirements for income and free lunch.

Students from Families Eligible for Reduced Price Lunch: Identified meeting the Federal requirements for income and free and reduced lunch.

ELL Served: English Language learners: Students districts serve whose primary language is not English; student funded for 5 years.

Instances of Mobility: Students who move from one school to another during the course of the year.

Gifted Students: Identified at the district level as gifted.

Override Per Pupil: District Mill Levy Override.