### Sample District Budget Development Calendar for 2021-22 School Year

*Italicics = State Level*

<table>
<thead>
<tr>
<th>July 2021</th>
<th>August 2021</th>
<th>September 2021</th>
</tr>
</thead>
</table>
| New Fiscal Year Begins | **District:** Plan budget calendar for 2022-23.  
**BOE:** Long-range budget forecast discussions with BOE. Decision due for Mill or Bond election.  
**District:** Receive preliminary assessed valuation | **State:** 2022-23 Revenue Forecast  
**BOE:** Receives quarterly financials |

<table>
<thead>
<tr>
<th>October 2021</th>
<th>November 2021</th>
<th>December 2021</th>
</tr>
</thead>
</table>
| October Student Count (10-day window) | **State:** Governor’s Budget  
**District:** Mill or Bond election,  
Odd years: School board election | **State:** 2022-23 Revenue Forecast. CDE releases student Membership Count.  
**District:** Receive final assessed valuation from county assessor.  
**BOE:** Certify mill levies property tax collection figures to county commissioner.  
**BOE:** Revised 2021-22 Budget Approved & Quarterly financials |

<table>
<thead>
<tr>
<th>January 2022</th>
<th>February 2022</th>
<th>March 2022</th>
</tr>
</thead>
</table>
| **Legislature:** Session Begins. Supplemental Process. | **Consumer Price Index (CPI) Forecast**  
**Legislature:** Preliminary indication of school finance  
**BOE:** receives budget update | **State:** 2022-23 Revenue Forecast  
**BOE:** receives quarterly financials  
**BOE:** Approve funded Capital projects |

<table>
<thead>
<tr>
<th>April 2022</th>
<th>May 2022</th>
<th>June 2022</th>
</tr>
</thead>
</table>
| **District/BOE:** Begin staffing decisions for 2022-23 | **Legislature:** Finalize School Finance Act. Session ends.  
**District/BOE:** Staffing decisions, preliminary budget must be presented | **State:** 2022-23 Revenue Forecast  
**BOE:** receives quarterly financials  
**BOE:** Adoption of 2022-23 budget |