

Colorado School Finance and Education Reform Timeline FY 2018-19 to 1982

|  | FY 2018-19   | FY 2017-18   | FY 2016 - 17  | FY 2015-16  |
|--|--|--|---|---|
| Student Count (membership)   | Available Jan 2019   | 910,280  | 905,019   | 899,112   |
| Budget Stabilization Factor (BSF)/<br>Negative Factor (NF)             | -\$672.4M (BSF projected)  | -\$828.3M (BSF)  | -\$828.3M (NF)  | -\$830.7M (NF)  |
| Per Pupil BSF (state average)  | TBD  | -\$958   | -\$964  | -\$974  |
| Colorado Legislative Policy - State Board Education                    |  |  |   |   |
| Legislative Policy /<br>State Board of Education (SBE)                 | Interim Cmtes: School Finance (HB17-1340); Gallagher; School Safety/Youth Crisis; School Start Time.<br>January 2019 - May 2019 Legislative Session. | 2017 SF Interim Cmte (HB17-1340).<br>HB18-1379: Buydown BS Factor \$150M, \$30M Rural assistance, +1K ECARE slots.<br><i>SBE: 2021 graduation class proof of competency (HB12-1240).</i> | SB17-267: \$30M to Rural schools. SB17-296 SFA: rename Neg Factor to Budget Stabilization Factor. HB17-1340: School Finance Interim Cmte 2017 & 2018 Interims. HB17-1375: Districts share MLO w/charters 2019-20.<br>HB17-1003 CDHE/CDE teacher shortage study, report 12/17. | HB16-1354: New MLO for cash funding school technology, capital construction, facility needs; outside current 25% cap (30% rural districts). |
| Governor   | The State of Education (CO ELC renamed)  | ELC renamed: Colorado Education Leadership Council   | Education Leadership Council (ELC) redesigned (B 2011-001)  |   |
| Federal Policy   | ESSA   | ESSA   | ESSA  | ESSA  |
| Statewide Election   | Proposed Amendment 73: Raise \$1.6B/yr - deposit in Quality Public Education Fund.   |  | Amendment 71 pass: Requirements for Constitutional Amendments, set number of signatures in senate districts statewide, pass w/ 55% of votes cast  |   |
| Colorado Judicial<br><i>(U.S. Supreme / District Court in italics)</i> | <i>Denver Court: CASE/CASB/Districts - challenge transportation section of HB18-1306</i>   | CO SC dismisses Taxpayers for Douglas Cnty Schl Dist, DCSD rescinded voucher program.<br><i>U.S. District Court ruling Andrew F. v Douglas Cnty - District must reimburse plaintiff.</i> | TABOR lawsuit ruling: plaintiffs lack standing, appeal is possible.<br><i>U.S. Supreme Court Ruling: Andrew F. v Douglas County, ruling in favor of plaintiff.</i>  | <i>Douglas Cnty Schl Dist v Taxpayers for Public Education</i>  |
|  | FY 2018-19   | FY 2017-18   | FY 2016 - 17  | FY 2015-16  |

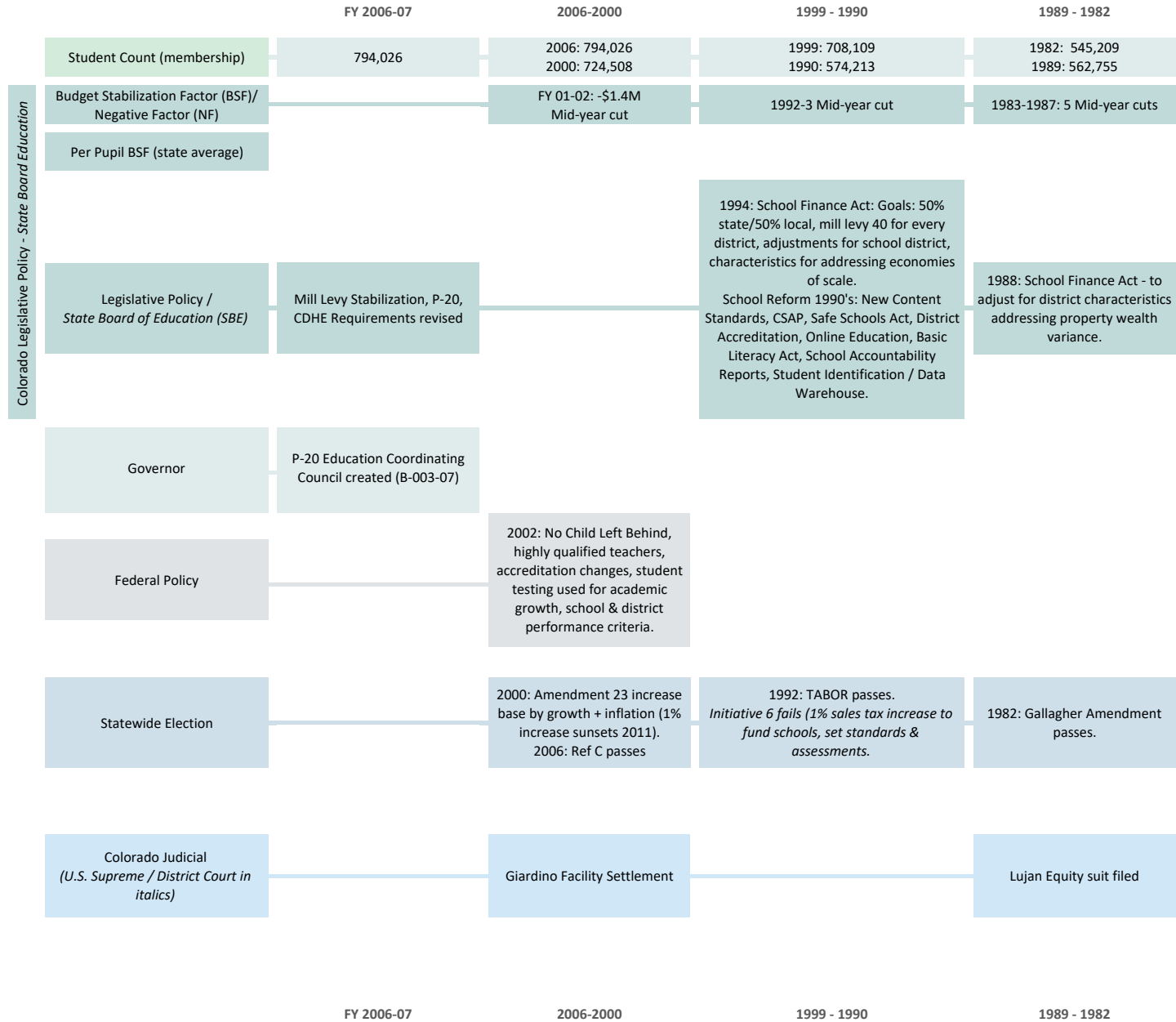
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|   | FY 2014-15  | FY 2013-14  | FY 2012-13  | FY 2011-12   |
|---|---|---|---|--|
| Student Count (membership)                                      | 889,006   | 876,999   | 863,561   | 854,265  |
| Budget Stabilization Factor (BSF)/<br>Negative Factor (NF)      | -\$880.1M (NF)  | -\$1.004B (NF)  | -\$1.001B (NF)  | -\$774M (NF)   |
| Per Pupil BSF (state average)                                   | -\$1,042  | -\$1,209  | -\$1,237  | -\$958   |
| Colorado Legislative Policy - State Board Education             |   |   |   |  |
| Legislative Policy /<br>State Board of Education (SBE)          | Reduced Negative Factor & \$5M At-Risk (free lunch), \$10M rural schools < 1,000 students. SB15-213 Claire Davis School Safety Act.   | HB14-1298: \$110M reduce Negative Factor & add \$17M for 5,000 PreK slots. Charters \$18M for facilities, BEST capped \$40M for Lease/Purchase, \$3M CDE transparency website, \$2M BOCES. \$18M READ Act. HB14-1298: \$27M for ELL. COLA Adjustment. | SB12-260: PreK +3,200 slots. Charter school facilities: \$1M. \$200K from SEF to Great Teachers/Leaders, SPED +\$20M Tier B. SB13-213; Not implemented, A66 failed at statewide ballot. SBE: High school class 2021 graduation proof of competency (HB12-1240). | HB12-1240: SBE Graduation Requirements, CDE Cost Study PWR diploma endorsements. HB12-1345: READ Act \$5.4M SB12-172: SBE join PARCC, SBE adopt Common Core standards. CAP4K Costing Out final report. |
| Governor  | ELC   | ELC   | ELC   | ELC  |
| Federal Policy  | NCLB  | NCLB  | NCLB  | Receive ESEA Waiver  |
| Statewide Election  |   | Marijuana/Cannabis: Excise tax revenue up to \$40M for BEST Capital Construction Program, no \$ to General Fund.  | Amendment 66 failed: funding for SB13-213.  |  |
| Colorado Judicial<br>(U.S. Supreme / District Court in italics) | Supreme Court Rulings 1) Dwyer v CO-Amendment 23: Legislature can reduce funding via Negative Factor. 2)Taxpayers for Public Education v Douglas Cnty Schl Dist- per CO constitution: school district can't aid religious school. |   | Supreme Court Ruling: Current school finance system is constitutional. Taxpayers for Public Ed. V Douglas Cnty School District filed.   | 8/11: District Court: Lobato trial begins. 12/11 Ruling: Colorado school finance system "irrational and inadequate, unconscionable." 2012: State appeals Lobato decision to Supreme Court.             |
|   | FY 2014-15  | FY 2013-14  | FY 2012-13  | FY 2011-12   |

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|  | FY 2010-11  | FY 2009-10  | FY 2008 - 09   | FY 2007-08   |
|--|---|---|--|--|
| Student Count (membership)                                   | 843,316   | 832,368   | 818,413  | 802,636  |
| Budget Stabilization Factor (BSF)/ Negative Factor (NF)      | -\$381M (State Budget Stabilization Factor)   | \$130M  | -\$5.8M Mid-year cut   |  |
| Per Pupil BSF (state average)                                | SBSF: \$-597M + Fed ARRA & Job Funds: \$216M = \$-381M  |   |  |  |
| Colorado Legislative Policy - State Board Education          |   |   |  |  |
| Legislative Policy / State Board of Education (SBE)          | Negative factor added to school finance formula - mechanism to reduce funding   | SB10-191: Educator Effectiveness. New CO Accreditation program takes effect.  | Concurrent enrollment, Standards Review. CAP4K Costing Out work begins. Long-term Fiscal Stability Commission. School Finance Interim Committee. | CAP4K, BEST, Increase towards full day kindergarten, Counselor Corp, declining enrollment, P-20 continues. |
| Governor   | Education Leadership Council Created (B-2011-001)   |   |  | P-20 Council   |
| Federal Policy   | ARRA Stimulus revenue ends. Race to the Top: phase 3 \$17.9M over 4 years. CO applies for ESEA waiver.                      | Fed Edu jobs - one-time money must be spent June 30, 2011. Received EAGLE-Net Grant \$101M for statewide district broadband (36 months) | NCLB   | ARRA Stimulus Revenue  |
| Statewide Election   | Amendment 23: 1% increase sunsets. Ref C revenue timeout sunsets. Prop 103 fails (\$563M temporary increase for education). |   |  | Amendment 59 failed (divert TABOR refunds to K-12)   |
| Colorado Judicial (U.S. Supreme / District Court in italics) | TABOR lawsuit (Kerr et al v. Hickenlooper) filed  |   | Mesa County v CO   | Supreme Court Lobato: "thorough & uniform"   |
|  | FY 2010-11  | FY 2008 - 09  | FY 2008 - 09   | FY 2007-08   |

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