

**FALL 2013 RESPONSE FOR 2014-15**

District	District Impact expected	Possible \$\$ reduction	Possible personnel reduction	Don't know impact, what may trigger impact?
Academy School District 20	Anticipate losing \$300,000 - \$400,000 in Federal funds in 2014-15. The majority of this is associated with IDEA, Impact Aid and Title I/II. We have planned for this, will be able to avoid making programmatic cuts in 2014-15 by using one-time carry forward funds to fill the gap. Although we don't anticipate downsizing, we have not been able to grow the program commensurate with growing needs. For example: we have grown from 3 Title I schools to 4 without additional funding. The result is 4 schools now share in the same or less fundign that 3 schools formerly shared and any additional needs in SPED have required General Fund resource to the insufficiency of IDEA. Believe the real impact will be felt in 2015-16 for Academy 20.	\$300,000 - \$400,000		
Adams 12	Looking at potential 10% for Title Programs. Likely that reductions would need to be addressed through salaries and benefits. Title I: Reduction of \$400,553 Title II: Reduction of \$71,874 Title III: Reduction of \$42,083	Approximately \$514,490		
Adams 14	Adams 14 expects a 5% reduction in IDEA, IDEA VI-B, Title I, Title II, Title III, McKinney Vento and Carl Perkins funding. The approximate impact would be \$225,000. The potential impact would be increased class size, reduced professional development offerings, program changes, fewer resources to assist our homeless students, etc.	\$225,000		
Adams 50	This decrease has lead to the reduction in personnel and programs for students with disabilities (SWD) this year despite a 3.01% decrease in SWD during the same time period. Further cuts resulting from sequestration will lead to deeper cuts in personnel and programs in all areas.			
Archuleta	Title I, Title IIA, Secure Rural School funding			
Arriba-Flagler	At this time, hard to tell how Sequestration will affect us. Will lose about \$2,500 in title funds, maybe \$1,500 in SPED	Approximately \$4,000		
Aurora 28J	For fiscal year ending 2015: sequestration impact estimate is in the range of \$1.1M - \$1.7M broken down as follows: JROTC - further reduction of \$20K to salary reimbursements; Title I - reduction of 5% - 8% resulting in reduction ranging between \$523,000 - \$837,000; Title II - 5-8% reduction ranging between \$46,000 - \$73,500; IDEA - approximately \$321K to \$514K (5% - 8%); BABs bond reimbursement impact of \$74,880 or 7.2% reduction.	Estimate in the range of \$1.1M - \$1.7M		

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Brighton 27J	Assuming a 7.5% decrease in funding we are looking at about \$75K cut to Title I budget. We hope to be able to absorb this cut between expected carryforward and a decrease in required Supplemental Education Services expenditure. However, the IDEA B program could see a \$142K decrease. We are reviewing our options on how to manage this loss in funding	Possible \$217,000		
Centennial	Anticipating another 5% reduction in Federal Title Programs which will cut another \$10,000 to intervention services	\$10,000		
Cheraw	Title Programs decrease in revenue about 8% and Special Education about 10%.			
Clear Creek	Difficult to tell the dollar amount.			Possible impact is in Title I, Title IIA and IDEA grant allocations. Since those amounts have been steadily dwindling and we depend on those funds for the programs they are intended to support, any reductions impact us.
D-11	Not aware of Sequestration impacts at this time.			
Delta Schools	We did not really see any impacts that we know sequestration caused. There were reductions to some federal programs, but we cannot attribute those cuts to sequestration. At this time we are not budgeting for any impacts			The areas that we are concerned about are Food Service, Special Education, Title Grants, mineral leasing dollars, Secure rural Schools funds and funding we receive through the local Department of Health and Human Services.
East Central BOCES	7.2% reduction: \$151,794 Federal Preschool: \$3,320, IDEA Part B \$70,006, Title I \$51,555, Title IIA \$14,379, Title III \$2,632, Perkins Basic \$2,545, Perkins Reserve \$7,358. Implications of reductions: Reduction in staff, reducing staff FTE, decreasing Professional Development to Districts, Reduce amount of Indirect for BOCES to operate, Reconsider amount of Title I dollars held at BOCES for Professional Development, Reduce or limit number of visits of BOCES staff to Districts, Districts will be required to use local dollars to make up the deficit for required programs.	\$151,794	Reduction in Staff and reduce Staff FTE.	
East Grand	Unsure at this point of the impact on us. Our Federal Funds include Title I, Title II and Title III, National Forest Reserve, Food Program reimbursement for a total of \$761,000. We also get ECEA and IDEA funds that support our NWBOCES and offset our Special Education costs. A 10% decrease in funding \$76,000 we would need to make program changes that would include 1.0 to 1.5 decrease in FTEs.	Possible \$76,000	1.0 to 1.5 FTEs	

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Englewood	Waiting to see true impact, but potentially we will have to back fill any sequestration amounts with General Fund reserves. Biggest impact probably Head Start Funds. Our preschool program barely breaks even as it is, any further reduction coupled with any kind of increase for salary or benefits and we will have to decide wheter to cut back on the program or fund the difference with General Fund dollars. Once we start doing that, you never get those dollars back into the General Fund. the other area is IDEA B - Special Ed. We will have to continue to provide the services, it just moves the cost to General Fund which then increass our Maintenance of Effort that we can never decrease if funding at the State level is cut again. Between those and title funds, we may have to dip into General Fund between \$20,000 - \$40,000	\$20,000 - \$40,000		
Fort Lupton Weld 8	We expect similar impacts: IDEA Part B: \$55,000 IDEA Preschool: \$1,500 Title I Part A: \$24,900 Title I Part C: \$4,500 Title IIA: \$5,300 Title III: \$5,200 Other Grants: \$2,200	Expected: \$98,400	Resulted in loss of 1.0 FTE Student Achievement Coach position and 1.0 FTE SPED moved to the General Fund.	
Gunnison Watershed	The General Fund will have to pick up the lost dollars. We likely won't cut services in this area.			
Ignacio	I will be impacted again. If 6% it will be \$48,000 on top of what I lost this year. It could be very close to \$100,000 in two years. I will need to look at cuttins some staffing such as aides. Also, the Impact Aid Funding can be cut on top of the Sequestration. In the last four years, I have been cut about \$400,000 in Impact Aid Funding.	\$48,000	May need to cut aides.	
Jefferson County	Anticipating direct impact to Federal Funding. Projecting 10% cuts across the board to all nondefense discretionary programming. Plus impacts in subsequent years not yet determined. Title I: \$983K. Title II: \$189K. Title III: \$37K. 21st Century Grants: \$52K. IDEA: \$1.3M. We will be OK for this year (2013/14) by spending down grant carryforward, but that isn't sustainable. If we don't receive any additional general fund \$\$ to cover this reduction, we will have to make reductions.	Possible \$2,561,000		
Kiowa	QZAB loan interest \$5600; REAP grant decrease about \$3600; Title 1 about \$3000.	QZAB \$5,600 REAP \$3,600 Title 1 \$3,000 Total approx. \$12,200		
LaJunta	Estimate a 7% cut to all Federal Programs which would result in about a \$80,000 cut in funding of all the programs	\$80,000		

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Lamar	At 10%, would be \$62,385 for Title programs and \$2,125 for Perkins. At 5% would be \$31,192 for Title and \$1,063 for Perkins. It would mean 2 salaries for Title at 10% and maybe 1 salary at 5%.	At 10% about \$64,510. At 5% about \$32,255	At 10% about 2 salaries. At 5% about 1 salary.	
LaVeta	Title I, Title II, and Title VI Programs.			A possible implication is if our BOCES is impacted by Sequestration, the District cost for BOCES services would increase.
Littleton Public Schools	We could see a 10% additional reduction for IDEA and Title. IDEA plans to make some reductions in one-on-one staffing in combination with utilizing some grant year roll over to minimize cuts for 2014-15. No detail for Title sequestration plan at this time. We continue working to get more detail for sequestration for next year.			
Moffat Consolidated #2	If there is a 5% reduction in Title I, we would lose an aide position. If SRS monies are cut we would lose \$150,000. We would have to look at staffing cuts to make up the deficit. We have made so many cuts that any additional cuts would affect programs		5% cut, lose an aide position.	
Montezuma - Cortez	Even without further Sequestration budget cuts, we will have to discontinue full-day Kindergarten this year. We currently are running 11 Kindergarten classes. \$275,170. Only other place we have to cut with further Sequestration decreases is reduction of staff	\$275,170		We cannot predict further implications beyond what is stated until we know the percent or amount of budget cuts in FY 2015.
Montrose County	Headstart: right now showing decrease of over \$100,000. Fiscal year is April 1, already have non-renewed two positions. IDEA, Titles had carryover funds to help with Sequestration	\$100,000	Non-renewed 2 positions.	
Park County	We lost \$23,193 in funding for Title I and \$2,177 in Title II-A funds this year. We had to go into our General Fund to pick up a half time Title I Teacher salary and related benefits. We managed to not have to cut our program this year; however, if we lose more money, we may have to begin cutting title positions in the 2014-15 budget.		May have to cut positions.	
Platte Canyon	We believe the impact on Title I and Title II will be minimal. Special Ed reductions will mean that the losses have to be picked up by the General fund where we are already stretched. Not sure about Forest Reserve Funds.			
Poudre School District	Poudre is anticipating a 7.2% reduction across Federal Grants next year: IDEA & IDEA Preschool \$300,000; Title I \$185,000; Title III \$15,000; Head Start and Early Head Start \$190,000 for a total of \$725,000 for our largest Federal grants. Because this is the second round of sequestered budgets, these reductions will most likely be directly tied to staffing positions impacting our neediest populations. Overall this could equate to a reduction of approximately 11 FTE, if additional resources are not identified to mitigate these resources	Approximately \$725,000	Possible 11 FTE.	
Rio Blanco BOCES	We will be impacted by the decrease in funding. This will affect all our programs and services to students. We are concerned.			
San Juan BOCES	We will most likely lose about \$144,000 from IDEA funding due to Sequestration (7%).	About \$144,000		

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San Luis Valley BOCES	We are looking at not giving raises or being able to maintain staff. This move accompanied by aligning benefits will mean a cut in 3 positions. The unfortunate part is the cuts will affect our ability to provide required services to our students. We are looking at a cut of \$90,000 in a budget that was already over expending. We already combined many positions such as school psychologist/GT, Director of Special Education/Executive Director, data and technology and so on.	\$90,000	Possibly 3 positions. Have already combined many positions together.	The impact is huge to our rural areas that are already struggling to meet the needs of our students. We struggle from finding and affording high quality staff to buying the basic cost of living for our already overworked staff.
St. Vrain	IDEA funds will be reduced an additional 7.2% with July 1, 2014 allocation. This will bring the total percentage reduction for us to 14.2% of our original allocation (allocation from 2011/2012). This reduction will take care of any possible carry over I would have had for next school year.	Reduce an additional 7.2%		
Steamboat	We budgeted the 5% decrease for 2013-14. I haven't heard of any further reductions, so am not anticipating reducing the budget any further for 2014-15. For Steamboat, total Federal Funding is about .5% of revenue, so Sequestration is not a major concern for us.			
Weld RE-9, Highland-Ault	We expect to see a larger impact on our Title funds than we have in the past. Not sure of the dollar amount, but hearing it could be up to a 10% decrease.			
Woodlin	Don't think we will do anything different when/if there are further Sequestrations.			