Date: February 14, 2014

To: Gary Hein
   Principal, Euclid Middle School

From: Ken Moritz
   Director of Human Resources

Subject: 2014-2015 Weighted Staffing Allocation (revised)

Based on the 2014-2015 enrollment projections received from Business Services, Euclid’s allocation is as follows:

Enrollment Projection (FTE) 707
Formula Multiplier 0.046750
Fixed Admin. Points 6.48927

Points from Formula 33.05225
Base Points Subtotal 39.54152

Additional Points from District

<table>
<thead>
<tr>
<th>Position</th>
<th>Points</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instructional Coach (.5 from Title II funding to be used fully toward the IC position)</td>
<td>.5</td>
</tr>
<tr>
<td>Reading Program Support</td>
<td>.25</td>
</tr>
<tr>
<td>At-Risk Support</td>
<td>1.50</td>
</tr>
<tr>
<td>Health Assistant (from the District) (Classified, Grade 2, 5 hrs/day, 177 days)</td>
<td>.20189</td>
</tr>
</tbody>
</table>

TOTAL AUTHORIZED WEIGHT 41.99341

The “Total Points” will be the authorized weight appearing on the weighted staffing screen. Please note that any additional enrollment adjustment would be done only by approval through Scott Myers’ office.

Weighted staffing screens are to be finalized by March 21, 2014 before spring break.

cc: Lori Kinney  Clay Abla  Jill Richardson  Scott Myers  Donna Villamor