

**Date:** February 14, 2014

**To:** Gary Hein  
Principal, Euclid Middle School

**From:** Ken Moritz  
Director of Human Resources

**Subject:** 2014-2015 Weighted Staffing Allocation (revised)

Based on the 2014-2015 enrollment projections received from Business Services, Euclid's allocation is as follows:

<b>Enrollment Projection (FTE)</b>	<b>707</b>
<b><u>Formula Multiplier</u></b>	<b>0.046750</b>
<b><u>Points from Formula</u></b>	<b><u>33.05225</u></b>
<b><u>Fixed Admin. Points</u></b>	<b>6.48927</b>
<b><u>Base Points Subtotal</u></b>	<b><u>39.54152</u></b>

**Additional Points from District**

<b>Instructional Coach</b> (.5 from Title II funding to be used fully toward the IC position)	<b>.5</b>
<b>Reading Program Support</b>	<b>.25</b>
<b>At-Risk Support</b>	<b>1.50</b>
<b>Health Assistant</b> (from the District) (Classified, Grade 2, 5 hrs/day, 177 days)	<b>.20189</b>
<b>TOTAL AUTHORIZED WEIGHT</b>	<b>41.99341</b>

The "Total Points" will be the authorized weight appearing on the weighted staffing screen. **Please note that any additional enrollment adjustment would be done only by approval through Scott Myers' office.**

**Weighted staffing screens are to be finalized by March 21, 2014 (before spring break).**

cc: Lori Kinney                      Clay Abla                      Jill Richardson  
     Scott Myers                      Donna Villamor