Date: February 14, 2014

To: Natalie Pramenko
   Principal, Arapahoe High School

From: Ken Moritz
      Director of Human Resources

Subject: 2014-2015 Weighted Staffing Allocation (Revised)

Based on the 2014-2015 enrollment projections received from Business Services, Arapahoe’s allocation is as follows:

Enrollment Projection (FTE) 2150
Formula Multiplier 0.051022
Points from Formula 109.6973

Additional Points from District

<table>
<thead>
<tr>
<th>Position</th>
<th>Points</th>
</tr>
</thead>
<tbody>
<tr>
<td>4th Assistant Principal</td>
<td>1.42245</td>
</tr>
<tr>
<td>Instructional Coach (.5 from Title II funding to be used fully toward the IC position)</td>
<td>.50000</td>
</tr>
<tr>
<td>Health Assistant (from the District)</td>
<td>.20303</td>
</tr>
<tr>
<td>Mental Health Support (from the District)</td>
<td>TBD</td>
</tr>
</tbody>
</table>

TOTAL AUTHORIZED WEIGHT 111.82278

The “Total Points” will be the authorized weight appearing on the weighted staffing screen. Please note that any additional enrollment adjustment would be done only by approval through Scott Myers’ office.

Weighted staffing screens are to be finalized by March 21, 2014 (before spring break).

cc: Lori Kinney    Clay Abla    Jill Richardson
    Scott Myers    Donna Villamor