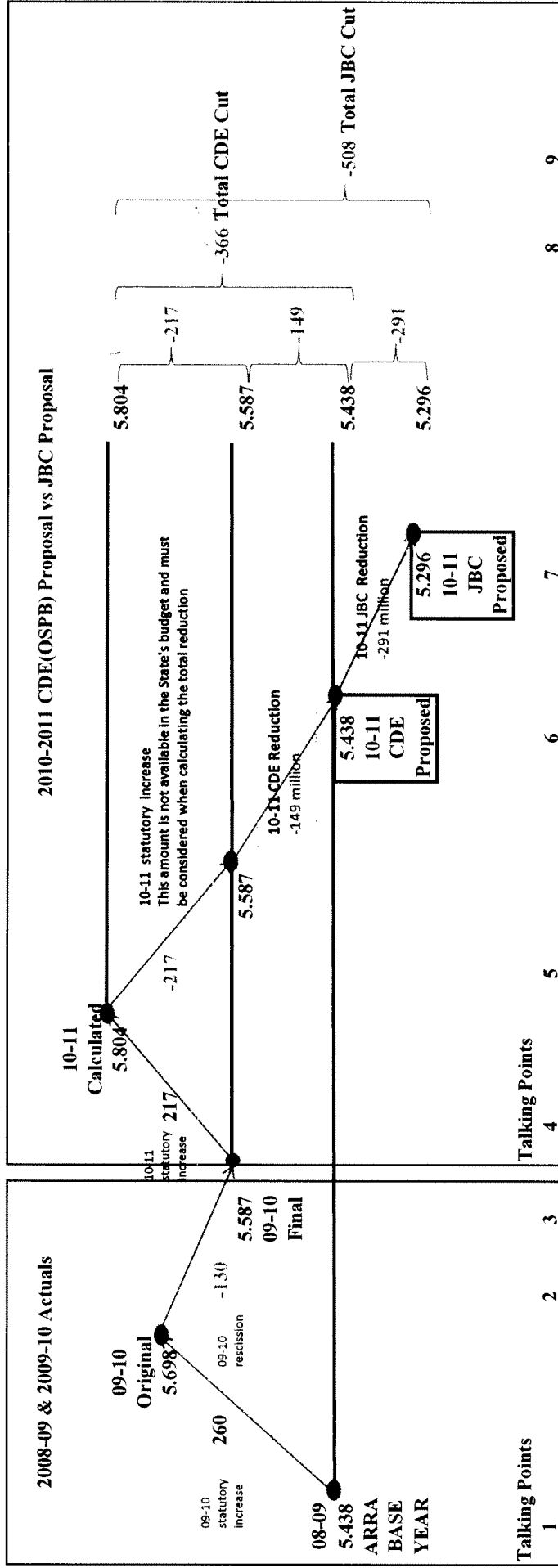


Illustration of the 2010-2011 School Finance Act Proposals by CDE (OSPB) versus the JBC



Talking Points

- 1) 2008-09 is the Base funding year for ARRA. Dropping below this amount may require additional reductions to Higher Ed
- 2) 2009-10 was reduced by \$130 million in rescissions
- 3) 2009-10 final appropriation
- 4) 2010-11 would increase by \$217 million from Amendment 23 and the school finance act if funds were available
- 5) 2010-11 funds are not available for increase and the amount becomes part of the total reduction formula
- 6) CDE (OSPB) reduction of \$149 million from the 2009-10 Final results in \$5.438 billion for 2010-11
- 7) JBC reduction of \$291 million from the 2009-10 Final results in \$5.296 billion for 2010-11
- 8) CDE (OSPB) total reduction from statutory increase is \$366 million
- 9) JBC total reduction from statutory increase is \$508 million