

Appendix B, Table 2B

State and Local Share Comparison of SB13-213 with Current Law, Assuming Full Local Support for Total Program Funding*

(*These estimates are subject to change. The preliminary analysis is based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 four-year-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership is assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

		FY 2013-14 Current Law (assumes SB13-108 adopted)			FY 2013-14 Proposed Law with Teaching and Leadership Investment (TLI)				Change				(l)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	
County	District	Total Program Current Law	Local Share of Total Program	State Share of Total Program	Total Program Under the New Act, Assuming Full Local Support 1/	Local Share of Total Program, Assuming Full Local Support 1/	State Share of Total Program	State Share of Total Program with TLI	Total Program	Local Share of Total Program	State Share of Total Program	State Share of Total Program with TLI	
1	ADAMS MAPLETON	\$51,925,883	\$12,948,102	\$38,977,781	\$60,185,843	\$12,948,102	\$47,237,741	\$50,114,372	8,259,960	(\$0)	\$8,259,960	\$11,136,591	\$0
2	ADAMS ADAMS 12 FIVE STAR	\$269,399,788	\$51,966,148	\$217,433,640	\$280,843,858	\$51,966,148	\$228,877,709	\$245,854,266	11,444,069	(\$0)	\$11,444,069	\$28,420,626	\$0
3	ADAMS COMMERCE CITY	\$49,646,156	\$15,442,396	\$34,203,760	\$60,750,274	\$15,442,396	\$45,307,878	\$48,633,566	11,104,118	(\$0)	\$11,104,118	\$14,429,806	\$0
4	ADAMS BRIGHTON	\$101,882,262	\$22,796,261	\$79,086,001	\$107,980,973	\$22,796,261	\$85,184,712	\$92,495,433	6,098,711	\$0	\$6,098,711	\$13,409,433	\$0
5	ADAMS BENNETT	\$6,881,504	\$2,097,496	\$4,784,008	\$7,213,482	\$2,337,937	\$4,875,545	\$5,317,515	331,978	\$240,441	\$91,537	\$533,507	\$0
6	ADAMS STRASBURG	\$6,413,966	\$2,270,472	\$4,143,494	\$6,725,080	\$2,270,472	\$4,454,608	\$4,870,851	311,114	\$0	\$311,114	\$727,357	\$0
7	ADAMS WESTMINSTER	\$67,584,218	\$15,777,644	\$51,806,573	\$80,025,220	\$15,777,644	\$64,247,576	\$68,654,456	12,441,003	\$0	\$12,441,003	\$16,847,883	\$0
8	ALAMOSA ALAMOSA	\$13,559,743	\$3,760,899	\$9,798,845	\$16,693,432	\$3,760,899	\$12,932,533	\$13,894,751	3,133,688	\$0	\$3,133,688	\$4,095,906	\$0
9	ALAMOSA SANGRE DE CRISTO	\$2,587,620	\$736,981	\$1,850,640	\$3,012,779	\$736,981	\$2,275,798	\$2,413,037	425,159	(\$0)	\$425,159	\$562,398	\$0
10	ARAPAHOE ENGLEWOOD	\$18,893,550	\$9,847,403	\$9,046,146	\$20,925,104	\$9,847,403	\$11,077,700	\$12,366,258	2,031,554	\$0	\$2,031,554	\$3,320,112	\$0
11	ARAPAHOE SHERIDAN	\$11,260,340	\$3,509,351	\$7,750,989	\$13,102,668	\$3,509,351	\$9,593,317	\$10,255,885	1,842,328	(\$0)	\$1,842,328	\$2,504,896	\$0
12	ARAPAHOE CHERRY CREEK	\$333,693,989	\$120,666,125	\$213,027,865	\$330,179,116	\$120,666,125	\$209,512,992	\$232,358,876	(3,514,873)	\$0	(\$3,514,873)	\$19,331,011	\$0
13	ARAPAHOE LITTLETON	\$94,206,942	\$35,828,696	\$58,378,246	\$94,232,912	\$35,828,696	\$58,404,215	\$65,010,748	25,969	\$0	\$25,969	\$6,632,502	\$0
14	ARAPAHOE DEER TRAIL	\$2,047,317	\$744,355	\$1,302,961	\$2,173,164	\$744,355	\$1,428,809	\$1,505,896	125,848	\$0	\$125,848	\$202,935	\$0
15	ARAPAHOE AURORA	\$259,457,355	\$50,807,707	\$208,649,648	\$301,114,044	\$50,807,707	\$250,306,338	\$267,577,445	41,656,690	(\$0)	\$41,656,690	\$58,927,797	\$0
16	ARAPAHOE BYERS	\$3,747,947	\$1,102,838	\$2,645,108	\$3,989,454	\$1,150,441	\$2,839,013	\$3,034,446	241,508	\$47,603	\$193,904	\$389,338	\$0
17	ARCHULETA ARCHULETA	\$9,446,566	\$6,255,594	\$3,190,971	\$10,400,960	\$6,255,594	\$4,145,366	\$4,769,365	954,395	\$0	\$954,395	\$1,578,394	\$0
18	BACA WALSH	\$1,586,494	\$558,877	\$1,027,616	\$1,832,766	\$704,895	\$1,127,871	\$1,190,802	246,272	\$146,017	\$100,255	\$163,186	\$0
19	BACA PRITCHETT	\$738,532	\$230,596	\$507,936	\$831,330	\$298,185	\$533,145	\$558,194	92,798	\$67,589	\$25,209	\$50,258	\$0
20	BACA SPRINGFIELD	\$2,377,796	\$672,482	\$1,705,315	\$2,826,852	\$672,482	\$2,154,370	\$2,279,306	449,056	\$0	\$449,056	\$573,991	\$0
21	BACA VILAS	\$1,601,148	\$159,208	\$1,441,940	\$1,682,824	\$159,208	\$1,523,617	\$1,548,963	81,676	(\$0)	\$81,676	\$107,023	\$0
22	BACA CAMPO	\$608,454	\$148,284	\$460,171	\$710,363	\$302,165	\$408,198	\$428,749	101,909	\$153,881	(\$51,972)	(\$31,422)	\$46,040
23	BENT LAS ANIMAS	\$3,566,148	\$1,201,834	\$2,364,314	\$4,454,321	\$1,201,834	\$3,252,487	\$3,483,968	888,173	(\$0)	\$888,173	\$1,119,654	\$0
24	BENT MCCLAVE	\$2,308,190	\$431,768	\$1,876,422	\$2,702,395	\$557,839	\$2,144,556	\$2,260,627	394,205	\$126,071	\$268,134	\$384,205	\$0
25	BOULDER ST VRAIN	\$180,343,431	\$66,359,024	\$113,984,408	\$186,175,103	\$66,371,654	\$119,803,450	\$132,383,063	5,831,672	\$12,630	\$5,819,042	\$18,398,655	\$0
26	BOULDER BOULDER	\$187,329,524	\$129,690,238	\$57,639,286	\$184,166,714	\$129,690,238	\$54,476,476	\$67,336,871	(3,162,810)	\$0	(\$3,162,810)	\$9,697,585	\$0
27	CHAFFEE BUENA VISTA	\$6,238,616	\$3,141,456	\$3,097,160	\$6,730,912	\$3,832,967	\$2,897,945	\$3,304,591	492,295	\$691,511	(\$199,215)	\$207,431	\$0
28	CHAFFEE SALIDA	\$7,160,227	\$3,182,934	\$3,977,293	\$8,123,326	\$4,154,879	\$3,968,446	\$4,470,040	963,099	\$971,945	(\$8,846)	\$492,747	\$0
29	CHEYENNE KIT CARSON	\$1,291,462	\$489,187	\$802,275	\$1,453,090	\$489,187	\$342,462	\$390,487	161,628	\$621,441	(\$459,813)	(\$411,788)	\$441,810
30	CHEYENNE CHEYENNE	\$1,897,283	\$723,987	\$1,173,296	\$2,137,412	\$1,460,919	\$676,493	\$754,771	240,130	\$736,932	(\$496,803)	(\$418,525)	\$462,839
31	CLEAR CREEK CLEAR CREEK	\$7,374,048	\$7,374,048	\$0	\$6,580,343	\$6,580,343	\$0	\$409,028	(793,705)	(\$793,705)	\$0	\$409,028	\$657,860
32	CONEJOS NORTH CONEJOS	\$6,715,065	\$581,503	\$6,133,562	\$8,153,709	\$794,841	\$7,358,868	\$7,830,341	1,438,644	\$213,338	\$1,225,306	\$1,696,779	\$0
33	CONEJOS SANFORD	\$2,777,445	\$214,091	\$2,563,355	\$3,296,831	\$214,091	\$3,082,741	\$3,242,118	519,386	\$0	\$519,386	\$678,763	\$0
34	CONEJOS SOUTH CONEJOS	\$2,309,839	\$610,297	\$1,699,541	\$2,646,793	\$610,297	\$2,036,495	\$2,138,146	336,954	(\$0)	\$336,954	\$438,604	\$0
35	COSTILLA CENTENNIAL	\$2,176,138	\$1,100,929	\$1,075,209	\$2,542,982	\$1,100,929	\$1,442,054	\$1,533,958	366,844	(\$0)	\$366,844	\$458,749	\$0
36	COSTILLA SIERRA GRANDE	\$2,493,300	\$1,813,996	\$679,304	\$3,008,653	\$1,813,996	\$1,194,657	\$1,316,417	515,354	\$0	\$515,354	\$637,114	\$0
37	CROWLEY CROWLEY	\$3,352,492	\$671,852	\$2,680,640	\$3,949,796	\$869,031	\$3,080,765	\$3,290,417	597,304	\$197,178	\$400,126	\$609,777	\$0
38	CUSTER WESTCLIFFE	\$3,134,739	\$2,499,393	\$635,346	\$3,428,654	\$2,499,393	\$929,261	\$1,109,718	293,915	(\$0)	\$293,915	\$474,373	\$0
39	DELTA DELTA	\$31,640,759	\$10,669,051	\$20,971,708	\$34,420,195	\$11,673,617	\$22,746,578	\$25,045,234	2,779,436	\$1,004,566	\$1,774,870	\$4,073,527	\$0
40	DENVER DENVER	\$554,955,273	\$287,255,465	\$267,699,808	\$641,771,586	\$287,255,465	\$354,516,121	\$391,214,082	86,816,313	(\$0)	\$86,816,313	\$123,514,273	\$0
41	DOLORES DOLORES	\$2,474,052	\$1,767,755	\$706,296	\$2,674,473	\$1,781,856	\$892,617	\$1,012,676	200,421	\$14,100	\$186,320	\$306,379	\$0
42	DOUGLAS DOUGLAS	\$396,095,280	\$129,291,748	\$266,803,532	\$387,547,413	\$129,291,748	\$258,255,665	\$284,741,396	(8,547,866)	(\$0)	(\$8,547,866)	\$17,937,864	\$0
43	EAGLE EAGLE	\$41,915,904	\$29,483,994	\$12,431,910	\$44,135,694	\$30,076,198	\$14,059,496	\$16,829,983	2,219,790	\$592,204	\$1,627,586	\$4,398,073	\$0
44	ELBERT ELIZABETH	\$16,356,337	\$4,796,502	\$11,559,836	\$16,679,775	\$4,796,502	\$11,883,273	\$13,013,055	323,437	\$0	\$323,437	\$1,453,219	\$0
45	ELBERT KIOWA	\$3,031,681	\$671,768	\$2,359,913	\$3,191,530	\$848,434	\$2,343,095	\$2,502,076	159,849	\$176,666	(\$16,817)	\$142,163	\$0
46	ELBERT BIG SANDY	\$2,690,955	\$377,251	\$2,313,705	\$2,859,060	\$377,251	\$2,481,810	\$2,615,433	168,105	\$0	\$168,105	\$301,728	\$0
47	ELBERT ELBERT	\$2,217,501	\$407,122	\$1,810,378	\$2,280,285	\$483,086	\$1,797,200	\$1,887,075	62,784	\$75,963	(\$13,179)	\$76,697	\$0
48	ELBERT AGATE	\$536,052	\$248,673	\$287,379	\$594,873	\$248,673	\$346,200	\$362,164	58,820	(\$0)	\$58,820	\$74,785	\$0
49	EL PASO CALHAN	\$3,739,618	\$630,623	\$3,108,995	\$3,948,944	\$630,623	\$3,318,320	\$3,540,496	209,325	(\$0)	\$209,325	\$431,501	\$0
50	EL PASO HARRISON	\$69,453,512	\$10,873,438	\$58,580,074	\$78,847,327	\$14,040,958	\$64,806,369	\$69,618,046	9,393,816	\$3,167,520	\$6,226,295	\$11,037,972	\$0
51	EL PASO WIDEFIELD	\$54,592,810	\$7,155,191	\$47,437,619	\$58,406,451	\$8,083,950	\$50,322,501	\$54,264,523	3,813,641	\$928,760	\$2,884,881	\$6,826,903	\$0
52	EL PASO FOUNTAIN	\$46,896,461	\$2,820,416	\$44,076,044	\$51,236,626	\$3,511,153	\$47,725,473	\$51,134,094	4,340,166	\$690,737	\$3,649,429	\$7,058,050	\$0

Appendix B, Table 2B

State and Local Share Comparison of SB13-213 with Current Law, Assuming Full Local Support for Total Program Funding*

(*These estimates are subject to change. The preliminary analysis is based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 four-year-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership is assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

County	District	FY 2013-14 Current Law (assumes SB13-108 adopted)			FY 2013-14 Proposed Law with Teaching and Leadership Investment (TLI)				Change				Hold Harmless Funding 2/
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	
		Total Program Current Law	Local Share of Total Program	State Share of Total Program	Total Program Under the New Act, Assuming Full Local Support 1/	Local Share of Total Program, Assuming Full Local Support 1/	State Share of Total Program	State Share of Total Program with TLI	Total Program	Local Share of Total Program	State Share of Total Program	State Share of Total Program with TLI	
53 EL PASO	COLORADO SPRINGS	\$179,974,816	\$60,302,298	\$119,672,519	\$191,049,462	\$62,527,946	\$128,521,516	\$140,916,371	11,074,645	\$2,225,648	\$8,848,997	\$21,243,852	\$0
54 EL PASO	CHEYENNE MOUNTAIN	\$27,459,668	\$11,034,374	\$16,425,294	\$27,456,257	\$11,034,374	\$16,421,883	\$18,376,571	(3,411)	\$0	(\$3,411)	\$1,951,277	\$0
55 EL PASO	MANITOU SPRINGS	\$9,526,823	\$2,776,528	\$6,750,295	\$9,903,826	\$3,019,112	\$6,884,713	\$7,517,945	377,003	\$242,584	\$134,419	\$767,651	\$0
56 EL PASO	ACADEMY	\$144,758,912	\$38,677,523	\$106,081,389	\$143,475,045	\$38,677,523	\$104,797,522	\$115,087,372	(1,283,866)	\$0	(\$1,283,866)	\$9,005,983	\$0
57 EL PASO	ELLCOTT	\$6,709,122	\$839,647	\$5,869,475	\$7,789,085	\$839,647	\$6,949,438	\$7,390,526	1,079,962	\$0	\$1,079,962	\$1,521,051	\$0
58 EL PASO	PEYTON	\$4,565,745	\$905,357	\$3,660,387	\$4,758,700	\$1,044,301	\$3,714,399	\$3,993,684	192,955	\$138,944	\$54,012	\$333,297	\$0
59 EL PASO	HANOVER	\$2,371,445	\$358,344	\$2,013,101	\$2,600,775	\$940,184	\$1,660,592	\$1,761,581	229,330	\$581,840	(\$352,509)	(\$251,520)	\$305,556
60 EL PASO	LEWIS-PALMER	\$36,745,885	\$11,760,447	\$24,985,438	\$36,160,104	\$12,619,179	\$23,540,925	\$26,148,558	(585,781)	\$858,733	(\$1,444,513)	\$1,163,120	\$0
61 EL PASO	FALCON	\$92,549,272	\$18,130,864	\$74,418,408	\$94,522,290	\$18,496,436	\$76,025,854	\$82,491,681	1,973,018	\$365,572	\$1,607,446	\$8,073,274	\$0
62 EL PASO	EDISON	\$1,884,913	\$89,873	\$1,795,041	\$2,071,206	\$89,873	\$1,981,334	\$2,054,349	186,293	(\$0)	\$186,293	\$259,308	\$0
63 EL PASO	MIAMI-YODER	\$2,555,341	\$333,037	\$2,222,305	\$2,818,503	\$392,738	\$2,425,765	\$2,549,422	263,162	\$59,701	\$203,461	\$327,117	\$0
64 FREMONT	CANON CITY	\$23,305,110	\$7,042,999	\$16,262,111	\$26,563,090	\$7,042,999	\$19,520,091	\$21,231,744	3,257,980	\$0	\$3,257,980	\$4,969,633	\$0
65 FREMONT	FLORENCE	\$10,080,472	\$3,065,245	\$7,015,227	\$11,542,200	\$4,089,745	\$7,452,455	\$8,160,349	1,461,728	\$1,024,500	\$437,228	\$1,145,121	\$0
66 FREMONT	COTOPAXI	\$2,184,431	\$1,409,983	\$774,448	\$2,464,932	\$1,409,983	\$1,054,950	\$1,151,837	280,501	\$0	\$280,501	\$377,389	\$0
67 GARFIELD	ROARING FORK	\$35,873,639	\$22,121,818	\$13,751,821	\$37,317,428	\$22,439,387	\$14,878,041	\$17,262,484	1,443,789	\$317,569	\$1,126,220	\$3,510,663	\$0
68 GARFIELD	RIFLE	\$29,062,847	\$7,295,038	\$21,767,809	\$31,674,147	\$20,088,177	\$11,585,970	\$13,661,052	2,611,301	\$12,793,139	(\$10,181,839)	(\$8,106,757)	\$8,781,742
69 GARFIELD	PARACHUTE	\$7,324,295	\$3,003,591	\$4,320,704	\$8,267,194	\$4,732,245	\$3,534,949	\$4,015,418	942,899	\$1,728,654	(\$785,755)	(\$305,286)	\$480,239
70 GILPIN	GILPIN	\$2,964,489	\$1,324,478	\$1,640,011	\$3,070,367	\$2,377,794	\$692,574	\$845,160	105,878	\$1,053,316	(\$947,438)	(\$794,852)	\$859,311
71 GRAND	WEST GRAND	\$3,515,604	\$3,515,604	\$0	\$3,633,502	\$3,515,604	\$117,897	\$317,450	117,897	\$0	\$117,897	\$317,450	\$0
72 GRAND	EAST GRAND	\$8,034,384	\$6,876,078	\$1,158,306	\$8,578,692	\$6,876,078	\$1,702,614	\$2,237,591	544,308	\$0	\$544,308	\$1,079,285	\$0
73 GUNNISON	GUNNISON	\$11,446,980	\$9,174,616	\$2,272,364	\$12,269,319	\$9,971,121	\$2,298,198	\$3,091,380	822,339	\$796,505	\$25,833	\$819,016	\$0
74 HINSDALE	HINSDALE	\$1,047,500	\$1,031,329	\$16,172	\$1,100,261	\$1,031,329	\$68,932	\$103,948	52,760	\$0	\$52,760	\$87,776	\$0
75 HUERFANO	HUERFANO	\$3,715,017	\$2,089,729	\$1,625,287	\$4,434,741	\$2,089,729	\$2,345,012	\$2,577,375	719,725	(\$0)	\$719,725	\$952,087	\$0
76 HUERFANO	LA VETA	\$2,106,035	\$1,061,190	\$1,044,844	\$2,423,410	\$1,061,190	\$1,362,220	\$1,457,343	317,375	\$0	\$317,375	\$412,499	\$0
77 JACKSON	NORTH PARK	\$2,114,051	\$1,153,801	\$960,250	\$2,344,926	\$1,160,192	\$1,184,733	\$1,272,272	230,875	\$6,392	\$224,483	\$312,022	\$0
78 JEFFERSON	JEFFERSON	\$518,683,553	\$204,597,353	\$314,086,199	\$528,214,897	\$204,597,353	\$323,617,543	\$359,605,166	9,531,344	\$0	\$9,531,344	\$45,518,967	\$0
79 KIOWA	EADS	\$1,768,344	\$598,782	\$1,169,562	\$2,043,109	\$667,511	\$1,375,598	\$1,449,907	274,765	\$68,728	\$206,037	\$280,345	\$0
80 KIOWA	PLAINVIEW	\$946,508	\$449,529	\$496,979	\$1,145,268	\$542,372	\$602,896	\$637,559	198,760	\$92,843	\$105,917	\$140,580	\$0
81 KIT CARSON	ARRIBA-FLAGLER	\$1,687,123	\$621,857	\$1,065,266	\$1,976,169	\$621,857	\$1,354,312	\$1,424,652	289,046	\$0	\$289,046	\$359,386	\$0
82 KIT CARSON	HI PLAINS	\$1,408,381	\$387,357	\$1,021,025	\$1,699,691	\$425,193	\$1,274,497	\$1,330,328	291,309	\$37,836	\$253,473	\$309,303	\$0
83 KIT CARSON	STRATTON	\$1,770,561	\$479,248	\$1,291,313	\$2,085,561	\$479,248	\$1,606,313	\$1,680,974	315,000	\$0	\$315,000	\$389,661	\$0
84 KIT CARSON	BETHUNE	\$1,438,381	\$380,601	\$1,057,780	\$1,727,620	\$423,740	\$1,303,880	\$1,357,506	289,239	\$43,138	\$246,101	\$299,726	\$0
85 KIT CARSON	BURLINGTON	\$4,803,799	\$2,055,298	\$2,748,501	\$6,029,804	\$2,055,298	\$3,974,506	\$4,302,478	1,226,005	\$0	\$1,226,005	\$1,553,977	\$0
86 LAKE	LAKE	\$7,537,059	\$3,534,647	\$4,002,411	\$9,384,016	\$3,534,647	\$5,849,368	\$6,346,032	1,846,957	\$0	\$1,846,957	\$2,343,620	\$0
87 LA PLATA	DURANGO	\$28,088,969	\$11,083,594	\$17,005,375	\$28,862,896	\$22,064,608	\$6,798,288	\$8,790,946	773,927	\$10,981,014	(\$10,207,087)	(\$8,214,429)	\$8,831,635
88 LA PLATA	BAYFIELD	\$9,018,231	\$2,466,864	\$6,551,366	\$9,528,898	\$6,104,148	\$3,424,750	\$4,020,119	510,668	\$3,637,284	(\$3,126,616)	(\$2,531,248)	\$2,733,733
89 LA PLATA	IGNACIO	\$5,458,889	\$1,127,828	\$4,331,061	\$5,893,841	\$3,196,170	\$2,697,671	\$3,028,421	434,952	\$2,068,342	(\$1,633,390)	(\$1,302,640)	\$1,427,132
90 LARIMER	POUDRE	\$167,851,400	\$68,173,397	\$99,678,003	\$175,067,145	\$68,173,397	\$106,893,748	\$118,902,988	7,215,745	(\$0)	\$7,215,745	\$19,224,985	\$0
91 LARIMER	THOMPSON	\$94,693,207	\$32,586,229	\$62,106,978	\$99,826,958	\$36,180,696	\$63,646,262	\$70,429,272	5,133,751	\$3,594,467	\$1,539,284	\$8,322,295	\$0
92 LARIMER	ESTES PARK	\$7,718,943	\$7,718,943	\$0	\$8,185,211	\$7,718,943	\$466,267	\$964,862	466,267	(\$0)	\$466,267	\$964,862	\$0
93 LAS ANIMAS	TRINIDAD	\$8,798,742	\$1,811,611	\$6,987,132	\$10,114,753	\$2,591,120	\$7,523,633	\$8,117,572	1,316,010	\$779,509	\$536,501	\$1,130,440	\$0
94 LAS ANIMAS	PRIMERO	\$2,000,812	\$508,681	\$1,492,131	\$2,199,462	\$1,572,072	\$627,390	\$710,871	198,650	\$1,063,391	(\$864,741)	(\$781,260)	\$826,919
95 LAS ANIMAS	HOEHNE	\$2,882,262	\$1,126,405	\$1,755,858	\$3,226,226	\$1,226,870	\$1,999,356	\$2,159,395	343,963	\$100,465	\$243,498	\$403,537	\$0
96 LAS ANIMAS	AGUILAR	\$1,151,980	\$400,761	\$751,219	\$1,342,402	\$615,868	\$726,534	\$768,032	190,422	\$215,107	(\$24,685)	\$16,813	\$0
97 LAS ANIMAS	BRANSON	\$2,661,324	\$277,812	\$2,383,513	\$2,693,244	\$344,203	\$2,349,041	\$2,362,995	31,920	\$66,392	(\$34,472)	(\$20,518)	\$74,661
98 LAS ANIMAS	KIM	\$659,966	\$173,305	\$486,661	\$793,122	\$359,798	\$433,324	\$456,874	133,156	\$186,493	(\$53,337)	(\$29,788)	\$46,121
99 LINCOLN	GENOA-HUGO	\$1,789,566	\$1,367,774	\$421,792	\$1,998,728	\$1,367,774	\$630,954	\$702,087	209,162	(\$0)	\$209,162	\$280,295	\$0
100 LINCOLN	LIMON	\$3,277,852	\$1,052,598	\$2,225,254	\$3,712,140	\$1,191,087	\$2,521,054	\$2,726,427	434,288	\$138,489	\$295,799	\$501,173	\$0
101 LINCOLN	KARVAL	\$975,513	\$198,953	\$776,561	\$1,023,187	\$198,953	\$824,234	\$841,120	47,674	\$0	\$47,674	\$64,560	\$0
102 LOGAN	VALLEY	\$14,013,545	\$5,144,860	\$8,868,685	\$15,758,907	\$5,144,860	\$10,614,047	\$11,609,384	1,745,362	\$0	\$1,745,362	\$2,740,699	\$0
103 LOGAN	FRENCHMAN	\$1,941,931	\$277,346	\$1,664,585	\$2,177,580	\$277,346	\$1,900,233	\$1,981,642	235,649	(\$0)	\$235,649	\$317,057	\$0
104 LOGAN	BUFFALO	\$2,699,343	\$501,677	\$2,197,666	\$2,964,094	\$501,677	\$2,462,417	\$2,605,213	264,750	\$0	\$264,750	\$407,546	\$0

Appendix B, Table 2B

State and Local Share Comparison of SB13-213 with Current Law, Assuming Full Local Support for Total Program Funding*

(*These estimates are subject to change. The preliminary analysis is based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 four-year-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership is assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

		FY 2013-14 Current Law (assumes SB13-108 adopted)			FY 2013-14 Proposed Law with Teaching and Leadership Investment (TLI)				Change				(l)	
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)		
County	District	Total Program Current Law	Local Share of Total Program	State Share of Total Program	Total Program Under the New Act, Assuming Full Local Support 1/	Local Share of Total Program, Assuming Full Local Support 1/	State Share of Total Program	State Share of Total Program with TLI	Total Program	Local Share of Total Program	State Share of Total Program	State Share of Total Program with TLI		Hold Harmless Funding 2/
105	LOGAN	PLATEAU	\$1,972,606	\$1,284,893	\$687,713	\$2,142,223	\$1,561,759	\$580,464	\$660,902	169,617	\$276,866	(\$107,249)	(\$26,811)	\$71,264
106	MESA	DEBEQUE	\$1,657,780	\$1,657,780	\$0	\$1,586,777	\$1,586,777	\$0	\$52,479	(71,003)	(\$71,003)	\$0	\$52,479	\$138,058
107	MESA	PLATEAU VALLEY	\$3,480,196	\$2,838,139	\$642,057	\$3,890,892	\$3,002,230	\$888,662	\$1,110,838	410,696	\$164,091	\$246,605	\$468,781	\$0
108	MESA	MESA VALLEY	\$130,528,635	\$46,487,054	\$84,041,582	\$139,240,245	\$47,818,228	\$91,422,017	\$100,784,150	8,711,610	\$1,331,174	\$7,380,436	\$16,742,568	\$0
109	MINERAL	CREEDE	\$1,120,626	\$840,863	\$279,763	\$1,231,520	\$840,863	\$390,657	\$429,112	110,894	\$0	\$110,894	\$149,350	\$0
110	MOFFAT	MOFFAT	\$13,633,690	\$10,616,963	\$3,016,727	\$15,370,478	\$10,616,963	\$4,753,515	\$5,731,962	1,736,789	(\$0)	\$1,736,789	\$2,715,235	\$0
111	MONTEZUMA	MONTEZUMA	\$17,025,646	\$11,191,679	\$5,833,967	\$19,352,297	\$11,191,679	\$8,160,619	\$9,359,895	2,326,651	\$0	\$2,326,651	\$3,525,927	\$0
112	MONTEZUMA	DOLORES	\$4,950,295	\$1,319,139	\$3,631,156	\$5,478,283	\$1,554,829	\$3,923,454	\$4,239,407	527,987	\$235,690	\$292,298	\$608,251	\$0
113	MONTEZUMA	MANCOS	\$3,092,723	\$850,115	\$2,242,608	\$3,545,078	\$1,309,162	\$2,235,917	\$2,411,346	452,355	\$459,047	(\$6,691)	\$168,738	\$0
114	MONTROSE	MONTROSE	\$38,611,328	\$12,108,770	\$26,502,557	\$40,309,188	\$12,515,474	\$27,793,714	\$30,378,517	1,697,860	\$406,703	\$1,291,157	\$3,875,960	\$0
115	MONTROSE	WEST END	\$2,853,864	\$923,927	\$1,929,937	\$3,094,667	\$1,138,159	\$1,956,508	\$2,096,878	240,803	\$214,232	\$26,571	\$166,941	\$0
116	MORGAN	BRUSH	\$9,965,461	\$5,670,881	\$4,294,580	\$11,426,957	\$5,670,881	\$5,756,076	\$6,431,512	1,461,496	(\$0)	\$1,461,496	\$2,136,932	\$0
117	MORGAN	FT. MORGAN	\$19,523,044	\$6,254,490	\$13,268,554	\$23,199,816	\$6,254,490	\$16,945,326	\$18,288,612	3,676,772	\$0	\$3,676,772	\$5,020,058	\$0
118	MORGAN	WELDON	\$2,193,095	\$435,206	\$1,757,889	\$2,361,190	\$435,206	\$1,925,984	\$2,020,182	168,095	\$0	\$168,095	\$262,293	\$0
119	MORGAN	WIGGINS	\$3,631,383	\$1,381,711	\$2,249,672	\$4,239,573	\$1,381,711	\$2,857,862	\$3,084,977	608,190	(\$0)	\$608,190	\$835,305	\$0
120	OTERO	EAST OTERO	\$9,008,393	\$1,644,576	\$7,363,816	\$10,550,903	\$1,644,576	\$8,906,327	\$9,511,246	1,542,510	\$0	\$1,542,510	\$2,147,430	\$0
121	OTERO	ROCKY FORD	\$5,777,619	\$924,358	\$4,853,261	\$6,988,859	\$924,358	\$6,064,501	\$6,437,896	1,211,240	(\$0)	\$1,211,240	\$1,584,635	\$0
122	OTERO	MANZANOLA	\$1,782,595	\$185,244	\$1,597,351	\$1,972,938	\$209,368	\$1,763,569	\$1,828,793	190,342	\$24,124	\$166,219	\$231,442	\$0
123	OTERO	FOWLER	\$3,101,066	\$574,245	\$2,526,821	\$3,523,093	\$574,245	\$2,948,847	\$3,132,700	422,026	(\$0)	\$422,026	\$605,879	\$0
124	OTERO	CHERAW	\$2,141,915	\$145,639	\$1,996,276	\$2,455,849	\$145,639	\$2,310,210	\$2,404,760	313,934	\$0	\$313,934	\$408,485	\$0
125	OTERO	SWINK	\$2,885,316	\$399,463	\$2,485,853	\$3,129,068	\$445,966	\$2,683,102	\$2,835,202	243,752	\$46,503	\$197,249	\$349,350	\$0
126	OURAY	OURAY	\$2,263,848	\$1,076,581	\$1,187,267	\$2,197,485	\$1,401,028	\$796,457	\$879,586	(66,362)	\$324,447	(\$390,810)	(\$307,681)	\$353,293
127	OURAY	RIDGWAY	\$3,021,850	\$1,559,960	\$1,461,890	\$2,995,055	\$2,154,279	\$840,776	\$984,630	(26,796)	\$594,318	(\$621,114)	(\$477,260)	\$540,038
128	PARK	PLATTE CANYON	\$7,223,810	\$2,270,431	\$4,953,378	\$7,364,422	\$3,127,277	\$4,237,145	\$4,692,911	140,612	\$856,846	(\$716,234)	(\$260,467)	\$416,871
129	PARK	PARK	\$4,199,422	\$4,199,422	\$0	\$4,302,958	\$4,199,422	\$103,536	\$346,017	103,536	\$0	\$103,536	\$346,017	\$0
130	PHILLIPS	HOLYOKE	\$4,071,050	\$1,589,556	\$2,481,495	\$4,931,493	\$1,589,556	\$3,341,937	\$3,610,859	860,443	(\$0)	\$860,443	\$1,129,364	\$0
131	PHILLIPS	HAXTUN	\$2,412,277	\$676,454	\$1,735,823	\$2,835,153	\$676,454	\$2,158,698	\$2,291,969	422,876	(\$0)	\$422,876	\$556,146	\$0
132	PITKIN	ASPEN	\$14,343,060	\$11,204,142	\$3,138,918	\$11,399,584	\$11,204,142	\$195,442	\$954,314	(2,943,476)	(\$0)	(\$2,943,476)	(\$2,184,603)	\$2,427,773
133	PROWERS	GRANADA	\$2,130,001	\$360,988	\$1,769,013	\$2,430,816	\$360,988	\$2,069,828	\$2,161,628	300,815	(\$0)	\$300,815	\$392,615	\$0
134	PROWERS	LAMAR	\$10,282,669	\$1,936,623	\$8,346,046	\$12,182,987	\$2,407,073	\$9,775,915	\$10,491,783	1,900,318	\$470,449	\$1,429,869	\$2,145,737	\$0
135	PROWERS	HOLLY	\$2,356,441	\$558,281	\$1,798,160	\$3,019,579	\$558,281	\$2,461,298	\$2,589,409	663,138	(\$0)	\$663,138	\$791,248	\$0
136	PROWERS	WILEY	\$2,186,545	\$354,145	\$1,832,400	\$2,548,077	\$354,145	\$2,193,932	\$2,297,207	361,532	(\$0)	\$361,532	\$464,807	\$0
137	PUEBLO	PUEBLO CITY	\$110,001,295	\$28,706,863	\$81,294,432	\$123,666,394	\$28,706,863	\$94,959,531	\$102,688,676	13,665,099	\$0	\$13,665,099	\$21,394,244	\$0
138	PUEBLO	PUEBLO RURAL	\$54,670,050	\$19,813,675	\$34,856,375	\$58,022,756	\$19,813,675	\$38,209,081	\$42,138,964	3,352,706	\$0	\$3,352,705	\$7,282,589	\$0
139	RIO BLANCO	MEEKER	\$5,201,066	\$5,201,066	\$0	\$5,125,878	\$5,125,878	\$0	\$299,571	(75,188)	(\$75,188)	\$0	\$299,571	\$21,640
140	RIO BLANCO	RANGELY	\$3,171,459	\$1,027,304	\$2,144,156	\$3,681,897	\$2,911,262	\$770,634	\$981,565	510,437	\$1,883,959	(\$1,373,522)	(\$1,162,591)	\$1,240,448
141	RIO GRANDE	DEL NORTE	\$3,796,316	\$1,722,203	\$2,074,113	\$4,462,111	\$1,722,203	\$2,739,908	\$2,981,135	665,795	\$0	\$665,795	\$907,022	\$0
142	RIO GRANDE	MONTE VISTA	\$7,414,866	\$1,588,031	\$5,826,835	\$8,784,762	\$1,588,031	\$7,196,731	\$7,654,467	1,369,896	\$0	\$1,369,896	\$1,827,631	\$0
143	RIO GRANDE	SARGENT	\$3,222,387	\$982,633	\$2,239,754	\$3,684,369	\$982,633	\$2,701,736	\$2,907,816	461,983	(\$0)	\$461,983	\$668,062	\$0
144	ROUTT	HAYDEN	\$3,190,706	\$2,117,213	\$1,073,493	\$3,316,667	\$2,242,548	\$1,074,119	\$1,241,743	125,961	\$125,335	\$626	\$168,250	\$0
145	ROUTT	STEAMBOAT SPRINGS	\$15,153,889	\$9,115,047	\$6,038,842	\$15,334,306	\$13,354,376	\$1,979,930	\$3,013,193	180,417	\$4,239,329	(\$4,058,912)	(\$3,025,649)	\$3,353,000
146	ROUTT	SOUTH ROUTT	\$3,281,765	\$2,470,154	\$811,611	\$3,423,244	\$2,470,154	\$953,090	\$1,131,607	141,480	(\$0)	\$141,480	\$319,996	\$0
147	SAGUACHE	MOUNTAIN VALLEY	\$1,358,895	\$410,440	\$948,455	\$1,619,726	\$433,457	\$1,186,269	\$1,238,528	260,831	\$23,017	\$237,814	\$290,073	\$0
148	SAGUACHE	MOFFAT	\$2,298,671	\$753,235	\$1,545,436	\$2,607,835	\$753,235	\$1,854,600	\$1,944,079	309,164	\$0	\$309,164	\$398,643	\$0
149	SAGUACHE	CENTER	\$4,336,182	\$784,217	\$3,551,965	\$5,760,656	\$784,217	\$4,976,439	\$5,243,508	1,424,474	\$0	\$1,424,474	\$1,691,543	\$0
150	SAN JUAN	SILVERTON	\$934,587	\$521,828	\$412,759	\$1,074,863	\$521,828	\$553,035	\$584,787	140,276	(\$0)	\$140,276	\$172,028	\$0
151	SAN MIGUEL	TELLURIDE	\$7,424,456	\$4,710,261	\$2,714,195	\$6,305,144	\$5,070,165	\$1,234,980	\$1,616,004	(1,119,312)	\$359,904	(\$1,479,216)	(\$1,098,192)	\$1,231,915
152	SAN MIGUEL	NORWOOD	\$2,588,592	\$246,169	\$2,342,423	\$2,728,729	\$1,435,707	\$1,293,022	\$1,413,062	140,137	\$1,189,539	(\$1,049,401)	(\$929,361)	\$986,337
153	SEDGWICK	JULESBURG	\$6,869,169	\$950,094	\$5,919,075	\$7,316,373	\$950,094	\$6,366,279	\$6,479,741	447,204	(\$0)	\$447,204	\$560,666	\$0
154	SEDGWICK	PLATTE VALLEY	\$1,535,079	\$611,700	\$923,378	\$1,796,709	\$661,604	\$1,135,104	\$1,193,934	261,630	\$49,904	\$211,726	\$270,555	\$0
155	SUMMIT	SUMMIT	\$20,470,587	\$17,492,214	\$2,978,373	\$21,497,767	\$17,492,214	\$4,005,553	\$5,369,434	1,027,180	(\$0)	\$1,027,180	\$2,391,061	\$0
156	TELLER	CRIPPLE CREEK	\$3,428,173	\$3,428,173	\$0	\$3,320,133	\$3,320,133	\$0	\$164,273	(108,040)	(\$108,040)	\$0	\$164,273	\$257,686

Appendix B, Table 2B

State and Local Share Comparison of SB13-213 with Current Law, Assuming Full Local Support for Total Program Funding*

(*These estimates are subject to change. The preliminary analysis is based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 four-year-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership is assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

County District		FY 2013-14 Current Law (assumes SB13-108 adopted)			FY 2013-14 Proposed Law with Teaching and Leadership Investment (TLI)				Change				(l)
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	
		Total Program Current Law	Local Share of Total Program	State Share of Total Program	Total Program Under the New Act, Assuming Full Local Support 1/	Local Share of Total Program, Assuming Full Local Support 1/	State Share of Total Program	State Share of Total Program with TLI	Total Program	Local Share of Total Program	State Share of Total Program	State Share of Total Program with TLI	
157 TELLER	WOODLAND PARK	\$15,945,509	\$6,077,031	\$9,868,478	\$16,838,546	\$6,686,821	\$10,151,725	\$11,262,075	893,038	\$609,791	\$283,247	\$1,393,597	\$0
158 WASHINGTON	AKRON	\$2,846,529	\$1,100,401	\$1,746,127	\$3,159,941	\$1,123,363	\$2,036,578	\$2,189,517	313,413	\$22,962	\$290,451	\$443,390	\$0
159 WASHINGTON	ARICKAREE	\$1,252,657	\$542,961	\$709,696	\$1,420,884	\$930,973	\$489,911	\$535,422	168,227	\$388,012	(\$219,785)	(\$174,274)	\$203,602
160 WASHINGTON	OTIS	\$1,988,676	\$468,364	\$1,520,312	\$2,211,973	\$468,364	\$1,743,610	\$1,826,518	223,298	\$0	\$223,298	\$306,206	\$0
161 WASHINGTON	LONE STAR	\$1,406,516	\$205,626	\$1,200,890	\$1,552,180	\$205,626	\$1,346,554	\$1,397,402	145,665	(\$0)	\$145,665	\$196,512	\$0
162 WASHINGTON	WOODLIN	\$1,106,166	\$560,475	\$545,692	\$1,249,469	\$584,546	\$664,923	\$703,996	143,303	\$24,071	\$119,232	\$158,304	\$0
163 WELD	GILCREST	\$11,911,441	\$7,779,004	\$4,132,437	\$13,601,848	\$7,779,004	\$5,822,844	\$6,629,169	1,690,407	\$0	\$1,690,407	\$2,496,731	\$0
164 WELD	EATON	\$11,529,359	\$9,514,419	\$2,014,940	\$12,948,832	\$9,514,419	\$3,434,413	\$4,260,185	1,419,473	\$0	\$1,419,473	\$2,245,246	\$0
165 WELD	KEENESBURG	\$13,798,660	\$7,329,169	\$6,469,491	\$15,837,511	\$9,560,577	\$6,276,934	\$7,254,895	2,038,851	\$2,231,408	(\$192,557)	\$785,404	\$0
166 WELD	WINDSOR	\$29,149,552	\$14,623,542	\$14,526,010	\$29,491,430	\$14,623,542	\$14,867,888	\$16,960,212	341,878	(\$0)	\$341,878	\$2,434,203	\$0
167 WELD	JOHNSTOWN	\$20,516,614	\$6,646,368	\$13,870,246	\$22,647,516	\$8,889,853	\$13,757,663	\$15,247,317	2,130,901	\$2,243,485	(\$112,583)	\$1,377,070	\$0
168 WELD	GREELEY	\$125,604,084	\$29,601,257	\$96,002,827	\$142,571,376	\$29,601,257	\$112,970,119	\$121,844,610	16,967,292	\$0	\$16,967,292	\$25,841,783	\$0
169 WELD	PLATTE VALLEY	\$7,645,958	\$7,538,579	\$107,379	\$8,483,779	\$7,538,579	\$945,200	\$1,470,563	837,821	\$0	\$837,821	\$1,363,185	\$0
170 WELD	FT. LUPTON	\$15,141,115	\$6,721,826	\$8,419,290	\$18,220,936	\$7,776,209	\$10,444,727	\$11,464,451	3,079,821	\$1,054,383	\$2,025,437	\$3,045,162	\$0
171 WELD	AULT-HIGHLAND	\$5,555,446	\$3,089,519	\$2,465,927	\$6,155,011	\$3,539,173	\$2,615,839	\$2,968,462	599,565	\$449,654	\$149,912	\$502,535	\$0
172 WELD	BRIGGS DALE	\$1,746,963	\$811,582	\$935,381	\$1,900,558	\$1,304,942	\$595,615	\$662,868	153,594	\$493,360	(\$339,766)	(\$272,514)	\$311,870
173 WELD	PRAIRIE	\$1,894,652	\$882,661	\$1,011,991	\$2,086,004	\$882,661	\$1,197,955	\$888,049	191,351	\$315,294	(\$123,942)	(\$44,959)	\$88,259
174 WELD	PAWNEE	\$1,288,108	\$1,288,108	\$0	\$1,170,915	\$1,170,915	\$0	\$37,353	(117,194)	(\$117,194)	\$0	\$37,353	\$147,955
175 YUMA	YUMA 1	\$5,682,514	\$2,735,137	\$2,947,377	\$6,651,333	\$2,735,137	\$3,916,195	\$4,260,352	968,819	\$0	\$968,819	\$1,312,975	\$0
176 YUMA	WRAY RD-2	\$4,898,414	\$1,796,785	\$3,101,629	\$5,781,150	\$2,347,434	\$3,433,717	\$3,753,838	882,737	\$550,649	\$332,088	\$652,210	\$0
177 YUMA	IDALIA RJ-3	\$1,766,779	\$486,306	\$1,280,473	\$1,995,039	\$560,450	\$1,434,589	\$1,502,988	228,260	\$74,145	\$154,115	\$222,514	\$0
178 YUMA	LIBERTY J-4	\$1,122,417	\$384,046	\$738,371	\$1,193,617	\$477,408	\$716,209	\$754,620	71,200	\$93,362	(\$22,162)	\$16,249	\$0
	CHARTER SCHOOL INSTITUTE (CSI)	\$74,727,726		\$74,727,726	\$92,297,065		\$92,297,065	\$96,149,327	17,569,339	\$0	\$17,569,339	\$21,421,602	
STATE	TOTAL	\$5,456,516,983	\$1,975,697,952	\$3,480,819,031	\$5,827,836,889	\$2,052,502,565	\$3,775,334,324	\$4,142,075,296	\$371,319,906	\$76,804,613	\$294,515,293	\$661,256,265	\$37,765,605

1/ Assumes school districts receive voter approval to impose the higher calculated mill levies in the proposed bill. Please refer to Table 4.

2/ State-share hold-harmless funding is equal to the difference between columns (c) and (g), plus 2.0 percent of a district's total program funding with TLI. However, districts are only eligible for this funding if column (k) is negative. State-share hold-harmless funding totals \$36.5 million and excess total program mill levies total \$1.2 million that count towards cost-of-living overrides in five school districts.