

Appendix B, Table 1B

Total Program Comparison of SB13-213 with Current Law, Assuming Full Local Support for Total Program Funding*

(*These estimates are based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 four-year-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership will not be used for funding purposes until FY 2017-18, and is not assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

		FY 2013-14 Current Law (assumes SB13-260 is signed by the Governor)			FY 2013-14 Proposed Law with Teaching and Leadership Investment (TLI)					Change			
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	
County	District 1/	Funded Pupil Count	Total Program Current Law	Total Program Funding Per Pupil	Total Program Under the New Act, Assuming Full Local Support 2/			Total Program Funding Per Pupil with TLI	Funded Pupil Count	Total Program Plus TLI	Total Funding Per Pupil with TLI		
					Funded Pupil Count	Assuming Full Local Support 2/	TLI Funding						
1	ADAMS	MAPLETON	7,778	\$52,486,226	\$6,748	8,176	\$61,476,953	\$2,938,339	\$64,415,292	\$7,879	398	11,929,066	\$1,131
2	ADAMS	ADAMS 12 FIVE STAR	42,066	\$271,857,026	\$6,463	43,735	\$286,867,922	\$17,340,693	\$304,208,615	\$6,956	1,669	32,351,589	\$493
3	ADAMS	COMMERCE CITY	7,132	\$50,344,676	\$7,059	7,705	\$62,053,910	\$3,397,067	\$65,450,978	\$8,495	574	15,106,302	\$1,435
4	ADAMS	BRIGHTON	16,102	\$102,924,061	\$6,392	16,933	\$110,297,211	\$7,467,541	\$117,764,752	\$6,955	832	14,840,691	\$562
5	ADAMS	BENNETT	1,011	\$6,943,547	\$6,868	1,024	\$7,341,366	\$441,000	\$7,782,366	\$7,602	13	838,819	\$734
6	ADAMS	STRASBURG	945	\$6,473,385	\$6,853	967	\$6,845,695	\$425,212	\$7,270,907	\$7,517	23	797,522	\$664
7	ADAMS	WESTMINSTER	9,574	\$68,541,562	\$7,159	10,213	\$81,741,872	\$4,501,419	\$86,243,292	\$8,444	639	17,701,730	\$1,285
8	ALAMOSA	ALAMOSA	2,087	\$13,724,851	\$6,577	2,229	\$17,018,060	\$982,857	\$18,000,916	\$8,077	142	4,276,065	\$1,500
9	ALAMOSA	SANGRE DE CRISTO	300	\$2,612,974	\$8,722	318	\$3,056,372	\$140,194	\$3,196,566	\$10,055	18	583,592	\$1,334
10	ARAPAHOE	ENGLEWOOD	2,795	\$19,118,541	\$6,840	2,985	\$21,359,874	\$1,316,209	\$22,676,083	\$7,598	189	3,557,541	\$758
11	ARAPAHOE	SHERIDAN	1,469	\$11,391,045	\$7,755	1,536	\$13,367,876	\$676,759	\$14,044,635	\$9,146	67	2,653,590	\$1,391
12	ARAPAHOE	CHERRY CREEK	51,160	\$336,451,064	\$6,576	52,922	\$337,261,732	\$23,335,956	\$360,597,688	\$6,814	1,762	24,146,625	\$237
13	ARAPAHOE	LITTLETON	14,855	\$95,039,900	\$6,398	15,302	\$96,254,628	\$6,748,270	\$103,002,898	\$6,731	447	7,962,998	\$334
14	ARAPAHOE	DEER TRAIL	169	\$2,066,874	\$12,230	179	\$2,205,165	\$78,763	\$2,283,927	\$12,788	10	217,054	\$558
15	ARAPAHOE	AURORA	37,813	\$262,152,839	\$6,933	40,133	\$307,573,115	\$17,641,588	\$325,214,703	\$8,104	2,319	63,061,864	\$1,171
16	ARAPAHOE	BYERS	512	\$3,783,645	\$7,384	532	\$4,069,094	\$199,641	\$4,268,735	\$8,028	19	485,090	\$644
17	ARCHULETA	ARCHULETA	1,417	\$9,544,251	\$6,736	1,448	\$10,610,860	\$620,928	\$11,231,788	\$7,755	31	1,687,537	\$1,019
18	BACA	WALSH	141	\$1,604,368	\$11,411	146	\$1,862,545	\$61,652	\$1,924,197	\$13,198	5	319,829	\$1,787
19	BACA	PRITCHETT	56	\$746,514	\$13,260	58	\$847,338	\$20,462	\$867,801	\$14,962	2	121,286	\$1,703
20	BACA	SPRINGFIELD	270	\$2,399,902	\$8,898	289	\$2,870,090	\$127,625	\$2,997,716	\$10,358	20	597,814	\$1,460
21	BACA	VILAS	213	\$1,615,165	\$7,586	215	\$1,712,877	\$22,667	\$1,735,544	\$8,084	2	120,380	\$497
22	BACA	CAMPO	50	\$657,905	\$13,158	48	\$725,805	\$20,903	\$746,708	\$15,654	(2)	88,804	\$2,496
23	BENT	LAS ANIMAS	509	\$3,620,046	\$7,108	536	\$4,542,787	\$227,247	\$4,770,034	\$8,896	27	1,149,989	\$1,788
24	BENT	MCCLAVE	262	\$2,328,648	\$8,885	269	\$2,726,669	\$118,188	\$2,844,857	\$10,580	7	516,209	\$1,695
25	BOULDER	ST VRAIN	27,957	\$181,890,830	\$6,506	29,137	\$190,168,864	\$12,849,461	\$203,018,325	\$6,968	1,181	21,127,495	\$461
26	BOULDER	BOULDER	28,856	\$188,952,134	\$6,548	29,920	\$188,117,022	\$13,136,243	\$201,253,265	\$6,726	1,065	12,301,131	\$178
27	CHAFFEE	BUENA VISTA	918	\$6,293,879	\$6,854	942	\$6,852,448	\$415,378	\$7,267,826	\$7,716	24	973,947	\$862
28	CHAFFEE	SALIDA	1,098	\$7,241,195	\$6,593	1,162	\$8,287,986	\$512,354	\$8,800,340	\$7,575	63	1,559,145	\$982
29	CHEYENNE	KIT CARSON	110	\$1,301,448	\$11,821	111	\$1,478,059	\$49,039	\$1,527,098	\$13,733	1	225,650	\$1,912
30	CHEYENNE	CHEYENNE	173	\$1,916,169	\$11,063	181	\$2,167,714	\$79,953	\$2,247,667	\$12,398	8	331,498	\$1,334
31	CLEAR CREEK	CLEAR CREEK	894	\$7,395,625	\$8,269	947	\$6,698,365	\$417,803	\$7,116,169	\$7,511	53	(279,456)	(\$758)
32	CONEJOS	NORTH CONEJOS	1,033	\$6,795,420	\$6,579	1,092	\$8,320,594	\$481,572	\$8,802,166	\$8,061	59	2,006,746	\$1,482
33	CONEJOS	SANFORD	344	\$2,806,152	\$8,162	369	\$3,339,093	\$162,817	\$3,501,910	\$9,485	25	695,758	\$1,323
34	CONEJOS	SOUTH CONEJOS	231	\$2,330,393	\$10,106	235	\$2,677,221	\$97,285	\$2,774,506	\$11,786	5	444,113	\$1,681
35	COSTILLA	CENTENNIAL	207	\$2,197,122	\$10,624	213	\$2,576,340	\$86,745	\$2,663,085	\$12,509	6	465,963	\$1,884
36	COSTILLA	SIERRA GRANDE	267	\$2,515,791	\$9,433	282	\$3,056,327	\$124,362	\$3,180,689	\$11,279	15	664,898	\$1,846
37	CROWLEY	CROWLEY	469	\$3,395,068	\$7,240	486	\$4,028,477	\$205,903	\$4,234,380	\$8,720	17	839,312	\$1,479
38	CUSTER	WESTCLIFFE	408	\$3,163,456	\$7,752	418	\$3,465,527	\$173,004	\$3,638,531	\$8,705	10	475,075	\$953
39	DELTA	DELTA	5,057	\$31,983,411	\$6,325	5,337	\$35,158,624	\$2,347,972	\$37,506,596	\$7,027	280	5,523,185	\$702
40	DENVER	DENVER	79,667	\$561,265,400	\$7,045	85,230	\$655,537,715	\$37,485,132	\$693,022,847	\$8,131	5,563	131,757,448	\$1,086
41	DOLORES	DOLORES	267	\$2,496,446	\$9,361	280	\$2,709,293	\$122,642	\$2,831,935	\$10,110	13	335,489	\$750
42	DOUGLAS	DOUGLAS	62,501	\$399,275,106	\$6,388	64,482	\$395,860,422	\$27,053,851	\$422,914,272	\$6,559	1,981	23,639,166	\$170
43	EAGLE	EAGLE	6,123	\$42,316,872	\$6,911	6,421	\$45,082,694	\$2,829,941	\$47,912,635	\$7,462	298	5,595,763	\$550
44	ELBERT	ELIZABETH	2,532	\$16,492,462	\$6,513	2,620	\$17,025,072	\$1,154,009	\$18,179,081	\$6,939	87	1,686,619	\$427
45	ELBERT	KIOWA	355	\$3,058,441	\$8,627	368	\$3,231,205	\$162,376	\$3,393,582	\$9,217	14	335,141	\$589
46	ELBERT	BIG SANDY	299	\$2,719,841	\$9,103	310	\$2,900,385	\$135,696	\$3,036,080	\$9,810	11	316,239	\$707
47	ELBERT	ELBERT	204	\$2,238,217	\$10,999	208	\$2,308,985	\$91,111	\$2,400,095	\$11,528	5	161,879	\$529
48	ELBERT	AGATE	50	\$712,628	\$14,253	37	\$607,419	\$16,317	\$623,736	\$16,858	(13)	(88,892)	\$2,605
49	EL PASO	CALHAN	504	\$3,780,829	\$7,503	515	\$4,026,561	\$223,499	\$4,250,059	\$8,259	11	469,230	\$756
50	EL PASO	HARRISON	10,443	\$70,166,456	\$6,719	11,156	\$80,538,750	\$4,914,901	\$85,453,651	\$7,660	713	15,287,195	\$941
51	EL PASO	WIDEFIELD	8,726	\$55,067,984	\$6,311	9,137	\$59,659,526	\$4,026,595	\$63,686,120	\$6,970	411	8,618,136	\$660
52	EL PASO	FOUNTAIN	7,497	\$47,313,094	\$6,311	7,895	\$52,335,673	\$3,481,739	\$55,817,412	\$7,070	398	8,504,318	\$759
53	EL PASO	COLORADO SPRINGS	27,906	\$181,890,316	\$6,518	28,907	\$195,147,160	\$12,660,713	\$207,807,873	\$7,189	1,001	25,917,558	\$671

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		FY 2013-14 Current Law (assumes SB13-260 is signed by the Governor)			FY 2013-14 Proposed Law with Teaching and Leadership Investment (TLI)					Change			
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	
County	District 1/	Funded Pupil Count	Total Program Current Law	Total Program Funding Per Pupil	Total Program Under the New Act, Assuming Full Local Support 2/					Funded Pupil Count	Total Program Plus TLI	Total Funding Per Pupil with TLI	
					Funded Pupil Count	Assuming Full Local Support 2/	TLI Funding	Total Program plus TLI	Total Program Funding Per Pupil with TLI				
54	EL PASO	CHEYENNE MOUNTAIN	4,384	\$27,668,517	\$6,311	4,528	\$28,045,373	\$1,996,628	\$30,042,001	\$6,635	143	2,373,484	\$324
55	EL PASO	MANITOU SPRINGS	1,430	\$9,600,489	\$6,714	1,467	\$10,101,455	\$646,815	\$10,748,270	\$7,328	37	1,147,781	\$614
56	EL PASO	ACADEMY	23,119	\$145,899,683	\$6,311	23,867	\$146,552,813	\$10,510,574	\$157,063,386	\$6,581	747	11,163,703	\$270
57	EL PASO	ELLCOTT	954	\$6,788,490	\$7,114	1,022	\$7,929,640	\$450,570	\$8,380,210	\$8,202	67	1,591,720	\$1,089
58	EL PASO	PEYTON	637	\$4,609,796	\$7,242	647	\$4,850,062	\$275,140	\$5,125,202	\$7,923	10	515,406	\$680
59	EL PASO	HANOVER	223	\$2,394,198	\$10,741	234	\$2,631,374	\$103,194	\$2,734,568	\$11,686	11	340,369	\$945
60	EL PASO	LEWIS-PALMER	5,870	\$37,045,557	\$6,311	6,040	\$36,936,066	\$2,663,596	\$39,599,662	\$6,556	170	2,554,105	\$245
61	EL PASO	FALCON	14,804	\$93,315,996	\$6,304	15,431	\$96,549,603	\$6,604,504	\$103,154,107	\$6,685	627	9,838,111	\$381
62	EL PASO	EDISON	170	\$1,902,488	\$11,198	177	\$2,102,117	\$74,617	\$2,176,734	\$12,284	7	274,246	\$1,086
63	EL PASO	MIAMI-YODER	278	\$2,581,634	\$9,276	287	\$2,862,337	\$112,852	\$2,975,189	\$10,385	8	393,555	\$1,108
64	FREMONT	CANON CITY	3,736	\$23,577,027	\$6,311	3,965	\$27,107,229	\$1,748,389	\$28,855,617	\$7,278	229	5,278,590	\$967
65	FREMONT	FLORENCE	1,583	\$10,185,029	\$6,433	1,640	\$11,771,706	\$723,108	\$12,494,814	\$7,620	56	2,309,785	\$1,187
66	FREMONT	COTOPAXI	213	\$2,206,170	\$10,382	225	\$2,494,512	\$99,005	\$2,593,517	\$11,552	12	387,346	\$1,170
67	GARFIELD	ROARING FORK	5,265	\$36,238,313	\$6,882	5,523	\$38,118,111	\$2,435,599	\$40,553,710	\$7,343	258	4,315,397	\$460
68	GARFIELD	RIFLE	4,583	\$29,335,776	\$6,401	4,806	\$32,354,088	\$2,119,622	\$34,473,710	\$7,172	224	5,137,935	\$771
69	GARFIELD	PARACHUTE	1,067	\$7,416,379	\$6,953	1,113	\$8,436,791	\$490,789	\$8,927,580	\$8,022	46	1,511,201	\$1,069
70	GILPIN	GILPIN	337	\$2,990,594	\$8,874	354	\$3,110,484	\$155,894	\$3,266,377	\$9,240	17	275,783	\$366
71	GRAND	WEST GRAND	437	\$3,515,604	\$8,047	462	\$3,680,311	\$203,874	\$3,884,186	\$8,402	25	368,581	\$355
72	GRAND	EAST GRAND	1,220	\$8,111,341	\$6,646	1,239	\$8,752,344	\$526,113	\$9,278,457	\$7,488	19	1,167,116	\$842
73	GUNNISON	GUNNISON	1,745	\$11,557,270	\$6,623	1,837	\$12,510,763	\$810,205	\$13,320,968	\$7,251	92	1,763,698	\$627
74	HINSDALE	HINSDALE	77	\$1,062,707	\$13,783	81	\$1,121,871	\$34,971	\$1,156,842	\$14,247	4	94,135	\$463
75	HUERFANO	HUERFANO	521	\$3,761,101	\$7,220	538	\$4,522,707	\$219,177	\$4,741,884	\$8,811	17	980,783	\$1,590
76	HUERFANO	LA VETA	217	\$2,124,262	\$9,776	220	\$2,453,046	\$96,667	\$2,549,713	\$11,569	3	425,451	\$1,793
77	JACKSON	NORTH PARK	191	\$2,135,453	\$11,169	203	\$2,375,884	\$89,435	\$2,465,319	\$12,156	12	329,866	\$988
78	JEFFERSON	JEFFERSON	80,691	\$523,331,870	\$6,486	83,593	\$539,545,653	\$36,759,599	\$576,305,252	\$6,894	2,902	52,973,382	\$409
79	KIOWA	EADS	167	\$1,786,892	\$10,706	172	\$2,072,768	\$73,294	\$2,146,062	\$12,470	5	359,170	\$1,763
80	KIOWA	PLAINVIEW	77	\$959,002	\$12,487	80	\$1,166,954	\$34,663	\$1,201,617	\$14,964	4	242,615	\$2,477
81	KIT CARSON	ARRIBA-FLAGLER	154	\$1,704,635	\$11,098	163	\$2,006,873	\$71,883	\$2,078,756	\$12,753	9	374,121	\$1,655
82	KIT CARSON	HI PLAINS	125	\$1,423,468	\$11,415	129	\$1,727,991	\$57,021	\$1,785,013	\$13,805	5	361,544	\$2,390
83	KIT CARSON	STRATTON	165	\$1,791,974	\$10,867	173	\$2,116,616	\$71,618	\$2,188,234	\$12,649	8	396,260	\$1,782
84	KIT CARSON	BETHUNE	120	\$1,451,314	\$12,145	124	\$1,757,493	\$54,772	\$1,812,265	\$14,592	5	360,951	\$2,447
85	KIT CARSON	BURLINGTON	729	\$4,856,235	\$6,666	760	\$6,144,617	\$335,028	\$6,479,645	\$8,529	31	1,623,410	\$1,863
86	LAKE	LAKE	1,076	\$7,632,606	\$7,093	1,151	\$9,576,624	\$507,326	\$10,083,951	\$8,758	75	2,451,344	\$1,665
87	LA PLATA	DURANGO	4,356	\$28,410,424	\$6,522	4,625	\$29,481,903	\$2,035,391	\$31,517,294	\$6,815	269	3,106,870	\$292
88	LA PLATA	BAYFIELD	1,326	\$9,097,810	\$6,863	1,381	\$9,720,837	\$608,183	\$10,329,021	\$7,479	56	1,231,211	\$616
89	LA PLATA	IGNACIO	742	\$5,521,152	\$7,443	766	\$6,004,716	\$333,352	\$6,338,068	\$8,273	24	816,916	\$830
90	LARIMER	POUDRE	26,849	\$169,358,230	\$6,308	27,994	\$178,822,629	\$12,266,856	\$191,089,485	\$6,826	1,145	21,731,255	\$518
91	LARIMER	THOMPSON	15,135	\$95,503,702	\$6,310	15,767	\$101,968,236	\$6,928,507	\$108,896,743	\$6,907	632	13,393,041	\$596
92	LARIMER	ESTES PARK	1,108	\$7,718,943	\$6,968	1,155	\$8,352,044	\$509,311	\$8,861,355	\$7,673	47	1,142,412	\$704
93	LAS ANIMAS	TRINIDAD	1,321	\$8,911,364	\$6,746	1,376	\$10,318,679	\$582,164	\$10,900,843	\$7,924	55	1,989,479	\$1,177
94	LAS ANIMAS	PRIMERO	189	\$2,019,969	\$10,676	193	\$2,229,329	\$84,452	\$2,313,780	\$11,964	4	293,811	\$1,287
95	LAS ANIMAS	HOEHNE	360	\$2,908,075	\$8,080	371	\$3,266,748	\$163,479	\$3,430,226	\$9,253	11	522,151	\$1,173
96	LAS ANIMAS	AGUILAR	91	\$1,167,888	\$12,834	96	\$1,366,799	\$39,161	\$1,405,960	\$14,630	5	238,072	\$1,796
97	LAS ANIMAS	BRANSON	432	\$2,683,152	\$6,205	434	\$2,748,648	\$14,288	\$2,762,936	\$6,360	2	79,784	\$155
98	LAS ANIMAS	KIM	53	\$667,296	\$12,662	55	\$808,147	\$23,285	\$831,432	\$15,256	2	164,136	\$2,593
99	LINCOLN	GENOA-HUGO	160	\$1,806,387	\$11,290	165	\$2,029,209	\$72,677	\$2,101,886	\$12,754	5	295,499	\$1,464
100	LINCOLN	LIMON	452	\$3,307,368	\$7,324	476	\$3,786,253	\$209,784	\$3,996,037	\$8,400	24	688,669	\$1,077
101	LINCOLN	KARVAL	128	\$985,144	\$7,696	129	\$1,043,771	\$10,055	\$1,053,826	\$8,157	1	68,682	\$460
102	LOGAN	VALLEY	2,234	\$14,173,461	\$6,343	2,306	\$16,068,856	\$1,008,876	\$17,077,732	\$7,407	71	2,904,271	\$1,064
103	LOGAN	FRENCHMAN	183	\$1,960,955	\$10,727	189	\$2,207,892	\$81,409	\$2,289,301	\$12,138	6	328,346	\$1,411
104	LOGAN	BUFFALO	317	\$2,723,236	\$8,602	331	\$3,004,558	\$145,839	\$3,150,397	\$9,526	14	427,161	\$925
105	LOGAN	PLATEAU	182	\$1,989,878	\$10,939	186	\$2,172,331	\$82,202	\$2,254,534	\$12,095	4	264,656	\$1,156

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		FY 2013-14 Current Law (assumes SB13-260 is signed by the Governor)			FY 2013-14 Proposed Law with Teaching and Leadership Investment (TLI)					Change			
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	
County	District 1/	Funded Pupil Count	Total Program Current Law	Total Program Funding Per Pupil	Total Program Under the New Act, Assuming Full Local Support 2/					Funded Pupil Count	Total Program Plus TLI	Total Funding Per Pupil with TLI	
					Funded Pupil Count	Assuming Full Local Support 2/	TLI Funding	Total Program plus TLI	Total Program Funding Per Pupil with TLI				
106	MESA	DEBEQUE	115	\$1,657,780	\$14,453	122	\$1,614,261	\$53,008	\$1,667,269	\$13,711	7	9,489	(\$742)
107	MESA	PLATEAU VALLEY	491	\$3,517,352	\$7,169	515	\$3,968,033	\$226,983	\$4,195,016	\$8,150	24	677,663	\$981
108	MESA	MESA VALLEY	20,874	\$131,769,464	\$6,313	21,691	\$142,227,552	\$9,562,997	\$151,790,549	\$6,998	817	20,021,085	\$685
109	MINERAL	CREEDE	86	\$1,134,731	\$13,241	89	\$1,254,525	\$38,279	\$1,292,804	\$14,510	3	158,073	\$1,269
110	MOFFAT	MOFFAT	2,185	\$13,787,241	\$6,311	2,266	\$15,665,183	\$999,438	\$16,664,621	\$7,353	82	2,877,381	\$1,042
111	MONTEZUMA	MONTEZUMA	2,719	\$17,205,122	\$6,328	2,785	\$19,754,494	\$1,213,367	\$20,967,862	\$7,529	66	3,762,740	\$1,202
112	MONTEZUMA	DOLORES	712	\$4,996,085	\$7,013	739	\$5,581,946	\$322,768	\$5,904,714	\$7,991	27	908,629	\$978
113	MONTEZUMA	MANCOS	384	\$3,119,594	\$8,135	406	\$3,586,613	\$179,178	\$3,765,792	\$9,269	23	646,197	\$1,134
114	MONTRROSE	MONTRROSE	5,915	\$38,976,899	\$6,590	5,998	\$41,174,153	\$2,611,602	\$43,785,755	\$7,300	83	4,808,856	\$710
115	MONTRROSE	WEST END	305	\$2,885,867	\$9,453	325	\$3,138,779	\$143,369	\$3,282,148	\$10,096	20	396,281	\$643
116	MORGAN	BRUSH	1,481	\$10,068,073	\$6,797	1,565	\$11,655,676	\$689,945	\$12,345,620	\$7,891	83	2,277,548	\$1,094
117	MORGAN	FT. MORGAN	2,969	\$19,720,533	\$6,643	3,111	\$23,681,152	\$1,372,127	\$25,053,279	\$8,052	143	5,332,747	\$1,409
118	MORGAN	WELDON	205	\$2,216,491	\$10,791	218	\$2,389,503	\$96,226	\$2,485,729	\$11,392	13	269,238	\$601
119	MORGAN	WIGGINS	492	\$3,673,162	\$7,463	526	\$4,322,924	\$231,966	\$4,554,890	\$8,659	34	881,728	\$1,197
120	OTERO	EAST OTERO	1,317	\$9,119,876	\$6,924	1,401	\$10,764,333	\$617,929	\$11,382,262	\$8,123	84	2,262,386	\$1,199
121	OTERO	ROCKY FORD	813	\$5,843,579	\$7,187	865	\$7,119,775	\$381,421	\$7,501,196	\$8,673	52	1,657,617	\$1,486
122	OTERO	MANZANOLA	151	\$1,796,379	\$11,904	151	\$2,004,619	\$59,756	\$2,064,374	\$13,662	0	267,995	\$1,758
123	OTERO	FOWLER	409	\$3,129,401	\$7,651	426	\$3,560,392	\$187,778	\$3,748,170	\$8,803	17	618,769	\$1,151
124	OTERO	CHERAW	206	\$2,162,908	\$10,494	219	\$2,485,975	\$96,579	\$2,582,554	\$11,792	13	419,646	\$1,298
125	OTERO	SWINK	352	\$2,907,626	\$8,263	352	\$3,170,245	\$154,350	\$3,324,595	\$9,437	0	416,969	\$1,174
126	OURAY	OURAY	188	\$2,285,629	\$12,177	193	\$2,226,969	\$81,144	\$2,308,113	\$11,990	5	22,484	(\$187)
127	OURAY	RIDGWAY	327	\$3,049,612	\$9,340	333	\$3,036,207	\$146,941	\$3,183,148	\$9,553	7	133,536	\$213
128	PARK	PLATTE CANYON	1,046	\$7,291,172	\$6,973	1,060	\$7,515,178	\$455,156	\$7,970,334	\$7,521	14	679,162	\$548
129	PARK	PARK	520	\$4,199,422	\$8,071	564	\$4,387,039	\$247,666	\$4,634,705	\$8,223	43	435,283	\$152
130	PHILLIPS	HOLYOKE	590	\$4,114,565	\$6,980	623	\$5,027,458	\$274,699	\$5,302,157	\$8,512	33	1,187,592	\$1,532
131	PHILLIPS	HAXTUN	291	\$2,437,472	\$8,373	309	\$2,876,096	\$136,137	\$3,012,232	\$9,758	18	574,760	\$1,384
132	PITKIN	ASPEN	1,686	\$14,475,161	\$8,587	1,758	\$11,623,035	\$775,146	\$12,398,181	\$7,054	72	(2,076,980)	(\$1,533)
133	PROWERS	GRANADA	215	\$2,146,471	\$9,970	216	\$2,461,304	\$91,728	\$2,553,032	\$11,842	0	406,561	\$1,872
134	PROWERS	LAMAR	1,574	\$10,406,932	\$6,611	1,662	\$12,426,026	\$731,266	\$13,157,292	\$7,916	88	2,750,360	\$1,304
135	PROWERS	HOLLY	278	\$2,382,836	\$8,565	297	\$3,065,525	\$130,845	\$3,196,369	\$10,773	19	813,533	\$2,208
136	PROWERS	WILEY	232	\$2,207,451	\$9,507	243	\$2,575,735	\$105,531	\$2,681,266	\$11,020	11	473,816	\$1,514
137	PUEBLO	PUEBLO CITY	16,903	\$111,402,784	\$6,591	17,907	\$126,319,445	\$7,894,958	\$134,214,403	\$7,495	1,004	22,811,619	\$904
138	PUEBLO	PUEBLO RURAL	8,743	\$55,177,363	\$6,311	9,103	\$59,267,618	\$4,014,203	\$63,281,820	\$6,952	360	8,104,458	\$641
139	RIO BLANCO	MEEKER	656	\$5,201,066	\$7,931	694	\$5,223,752	\$306,010	\$5,529,762	\$7,969	38	328,695	\$38
140	RIO BLANCO	RANGELY	461	\$3,205,773	\$6,951	489	\$3,755,070	\$215,473	\$3,970,543	\$8,126	27	764,770	\$1,175
141	RIO GRANDE	DEL NORTE	535	\$3,845,864	\$7,185	559	\$4,550,049	\$232,187	\$4,782,235	\$8,558	24	936,372	\$1,374
142	RIO GRANDE	MONTE VISTA	1,105	\$7,492,191	\$6,783	1,139	\$8,965,544	\$467,592	\$9,433,136	\$8,283	34	1,940,945	\$1,501
143	RIO GRANDE	SARGENT	463	\$3,259,896	\$7,044	477	\$3,757,900	\$209,960	\$3,967,860	\$8,311	15	707,964	\$1,268
144	ROUTT	HAYDEN	373	\$3,220,173	\$8,645	388	\$3,356,451	\$171,240	\$3,527,692	\$9,085	16	307,519	\$440
145	ROUTT	STEAMBOAT SPRINGS	2,304	\$15,283,971	\$6,633	2,393	\$15,653,518	\$1,055,445	\$16,708,963	\$6,982	89	1,424,992	\$349
146	ROUTT	SOUTH ROUTT	389	\$3,312,846	\$8,523	414	\$3,460,813	\$182,354	\$3,643,167	\$8,811	25	330,321	\$288
147	SAGUACHE	MOUNTAIN VALLEY	111	\$1,377,693	\$12,423	121	\$1,648,358	\$53,405	\$1,701,763	\$14,053	10	324,071	\$1,630
148	SAGUACHE	MOFFAT	197	\$2,323,266	\$11,817	207	\$2,643,751	\$91,419	\$2,735,170	\$13,194	11	411,904	\$1,377
149	SAGUACHE	CENTER	583	\$4,385,548	\$7,524	619	\$5,874,162	\$272,803	\$6,146,964	\$9,937	36	1,761,417	\$2,413
150	SAN JUAN	SILVERTON	67	\$948,931	\$14,227	74	\$1,095,957	\$32,458	\$1,128,415	\$15,332	7	179,484	\$1,105
151	SAN MIGUEL	TELLURIDE	838	\$7,493,334	\$8,940	883	\$6,420,156	\$389,183	\$6,809,339	\$7,716	44	(683,995)	(\$1,224)
152	SAN MIGUEL	NORWOOD	260	\$2,614,301	\$10,509	278	\$2,758,276	\$122,642	\$2,880,918	\$10,359	18	266,617	\$300
153	SEDGWICK	JULESBURG	1,078	\$6,929,511	\$6,427	1,095	\$7,471,263	\$115,895	\$7,587,158	\$6,927	17	657,647	\$500
154	SEDGWICK	PLATTE VALLEY	128	\$1,553,912	\$12,149	136	\$1,826,929	\$60,108	\$1,887,037	\$13,845	8	333,125	\$1,695
155	SUMMIT	SUMMIT	2,990	\$20,677,113	\$6,914	3,159	\$21,942,234	\$1,393,163	\$23,335,397	\$7,387	169	2,658,284	\$472
156	TELLER	CRIPPLE CREEK	368	\$3,428,173	\$9,323	381	\$3,361,089	\$158,407	\$3,519,496	\$9,250	13	91,323	(\$74)
157	TELLER	WOODLAND PARK	2,534	\$16,097,135	\$6,354	2,572	\$17,188,959	\$1,104,749	\$18,293,708	\$7,113	38	2,196,573	\$759

Appendix B, Table 1B

Total Program Comparison of SB13-213 with Current Law, Assuming Full Local Support for Total Program Funding*

(*These estimates are based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 four-year-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership will not be used for funding purposes until FY 2017-18, and is not assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

		FY 2013-14 Current Law (assumes SB13-260 is signed by the Governor)			FY 2013-14 Proposed Law with Teaching and Leadership Investment (TLI)					Change		
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
County	District 1/	Funded Pupil Count	Total Program Current Law	Total Program Funding Per Pupil	Total Program Under the New Act, Assuming Full Local Support 2/					Funded Pupil Count	Total Program Plus TLI	Total Funding Per Pupil with TLI
					Funded Pupil Count	Assuming Full Local Support 2/	TLI Funding	Total Program plus TLI	Total Program Funding Per Pupil with TLI			
158 WASHINGTON	AKRON	349	\$2,871,923	\$8,236	354	\$3,201,221	\$152,145	\$3,353,366	\$9,467	6	481,444	\$1,231
159 WASHINGTON	ARICKAREE	101	\$1,264,314	\$12,543	105	\$1,446,005	\$46,481	\$1,492,487	\$14,160	5	228,172	\$1,617
160 WASHINGTON	OTIS	184	\$2,011,314	\$10,931	192	\$2,242,504	\$83,393	\$2,325,897	\$12,108	8	314,583	\$1,177
161 WASHINGTON	LONE STAR	114	\$1,417,391	\$12,444	118	\$1,579,154	\$51,950	\$1,631,103	\$13,846	4	213,712	\$1,402
162 WASHINGTON	WOODLIN	88	\$1,117,867	\$12,689	91	\$1,273,548	\$35,368	\$1,308,916	\$14,447	3	191,049	\$1,759
163 WELD	GILCREST	1,804	\$12,038,260	\$6,675	1,868	\$13,870,866	\$823,656	\$14,694,522	\$7,868	64	2,656,262	\$1,193
164 WELD	EATON	1,817	\$11,645,018	\$6,408	1,913	\$13,201,813	\$843,501	\$14,045,314	\$7,343	96	2,400,296	\$935
165 WELD	KEENESBURG	2,147	\$13,940,350	\$6,493	2,265	\$16,142,257	\$998,953	\$17,141,210	\$7,567	118	3,200,860	\$1,075
166 WELD	WINDSOR	4,658	\$29,394,604	\$6,311	4,846	\$30,124,251	\$2,137,218	\$32,261,469	\$6,657	189	2,866,865	\$346
167 WELD	JOHNSTOWN	3,283	\$20,716,834	\$6,311	3,450	\$23,113,145	\$1,521,626	\$24,634,772	\$7,140	168	3,917,938	\$829
168 WELD	GREELEY	19,528	\$126,807,308	\$6,494	20,558	\$145,630,095	\$9,064,887	\$154,694,983	\$7,525	1,031	27,887,675	\$1,031
169 WELD	PLATTE VALLEY	1,161	\$7,727,564	\$6,655	1,217	\$8,656,695	\$536,653	\$9,193,348	\$7,555	56	1,465,784	\$900
170 WELD	FT. LUPTON	2,238	\$15,320,124	\$6,844	2,362	\$18,603,292	\$1,041,598	\$19,644,890	\$8,317	124	4,324,766	\$1,473
171 WELD	AULT-HIGHLAND	798	\$5,612,714	\$7,035	817	\$6,270,442	\$350,419	\$6,620,861	\$8,106	19	1,008,146	\$1,071
172 WELD	BRIGGS DALE	151	\$1,765,276	\$11,691	156	\$1,930,130	\$68,135	\$1,998,265	\$12,826	5	232,989	\$1,135
173 WELD	PRAIRIE	174	\$1,913,520	\$10,991	183	\$2,114,723	\$80,659	\$2,195,382	\$12,003	9	281,861	\$1,012
174 WELD	PAWNEE	84	\$1,291,937	\$15,472	87	\$1,193,425	\$38,191	\$1,231,616	\$14,222	3	(60,322)	(\$1,250)
175 YUMA	YUMA 1	773	\$5,740,560	\$7,430	797	\$6,777,838	\$351,521	\$7,129,359	\$8,944	25	1,388,799	\$1,514
176 YUMA	WRAY RD-2	702	\$4,946,071	\$7,050	742	\$5,891,075	\$327,002	\$6,218,076	\$8,386	40	1,272,005	\$1,336
177 YUMA	IDALIA RJ-3	150	\$1,787,720	\$11,886	159	\$2,026,601	\$68,355	\$2,094,956	\$13,217	8	307,236	\$1,331
178 YUMA	LIBERTY J-4	84	\$1,134,494	\$13,474	89	\$1,215,923	\$39,249	\$1,255,172	\$14,103	5	120,678	\$629
	CHARTER SCHOOL INSTITUTE (CSI)*	11,692	\$74,727,726	\$6,391	12,041	\$94,053,473	\$3,927,458	\$97,980,931	\$8,137	349	23,253,205	\$1,746
STATE	TOTAL	828,045	\$5,508,386,124	\$6,652	865,059	\$5,950,381,677	\$374,252,798	\$6,324,634,475	\$7,311	37,014	\$816,248,351	\$659

1/ District totals do not include enrollment and funding for Charter School Institute (CSI) schools. CSI funding is shown separately at the bottom of the table; Goal Academy is assumed to be a CSI school for comparison purposes, even though the school will be transferring to the Falcon School District in FY 2013-14.

2/ Assumes school districts receive voter approval to impose the higher calculated mill levies in the proposed bill. Please refer to Table 4.