

Bond, BEST, Mill Levy Override, Technology Mill Levy November 2013 Elections  
DRAFT as of September 17, 2013 - Colorado School District Elections - subject to change

DRAFT District	Type	Election Dollar Estimates	Purpose	DRAFT Comments
<b>BOND ELECTIONS:</b>				
Adams 14	Bond	\$44,000,000	Provide instructional technology to enable students, including students with learning disabilities to access programs and resources to meet their individual learning style; Replace outdated computers and technology to provide students with practical skills used in the workplace and college, and enhance science, technology, engineering and math programs; Improving the safety and security of school buildings district-wide; and Construct a replacement middle school to address overcrowding at both the 60-year-old Kearney Middle School and 57-year-old Adams City Middle School.	
Canon City/ Fremont Re-1	Bond	\$5,450,000	Roofing, replace single-pane windows, replace doors, repair parking lots/driveways, replace crumbling water lines, Recent cuts in education have hit building and maintenance. Potential monthly impact of \$0.63 per \$100K of home's market value.	
Elizabeth School District	Bond	\$2,700,000	Acquisition of emergency communication systems and installation of such systems in classrooms and updating of school facilities with emergency alarm and communication systems to enhance safety and emergency response; replacement of roofs at Signing Hills Elementary and Elizabeth High School (BEST Cash Grant); repairing, replacing and installing necessary building upgrades to ensure health and safety needs at school facilities; acquiring and installing fencing, gates and berm walls to address safety issues at various district facilities; resurface the high school track and modify the pole vault area, to address safety issues; acquisition of new school buses to replace aging and obsolete fleet and to acquire and install an additional fuel storage tank to take advantage of bulk purchase pricing.	BEST Cash Grant provides additional \$915,404, including 10% reserve, for roof replacement projects
Fort Morgan RE-3	Bond	\$11,000,000	Bond election for utilities for Green Acres, Columbine ES, Sherman Early Childhood Center.	Included amount in Bond/BEST election question.

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Littleton Public Schools	Bond	\$80,000,000	Extend the useful life of aging facilities, maintaining and upgrading classrooms with hands-on learning opportunities in STEM, improve safety and security, and providing infrastructure to maintain academic excellence to ensure that students develop the necessary skills to compete for the jobs of the future.	No tax rate increase over existing 2013 debt service mill levy. The district restructured current debt at lower interest rates that allow for the issuance without a higher tax rate.
<b>4 - BOND ELECTIONS:</b>		<b>\$143,150,000</b>		
<b>BEST MATCHING FUNDS ELECTIONS (<i>Italics = Backup Grants</i>)</b>				
Creede	BEST Matching	\$7,462,910	New PK-12 school to replace a log school in this isolated 78-student district in the San Juan Mountains. BEST request \$8,683,253, Total dollars \$16,146,160.	
Haxtun	BEST Matching	\$3,250,000	New 8,000 sq ft jr high addition (6 classrooms: math, science, English, Social studies, computer lab, resource room), ADA compliant bathrooms, renovations to 52 yr old elementary school building including electric, fire sprinkler, heating, air upgrades). BEST request \$3,253,084, Total dollars \$6,638,946.	
Kim	BEST Matching	\$2,700,000	Major renovation and addition to the PD-12 school in this 51 student district in the state's far southeastern corner. BEST request \$7,923,336, Total dollars \$10,640,454	
Limon	BEST Matching	\$6,973,015	New PK-12 and gym renovation to serve 447 student district along I70 in central plains. BEST request \$18,046,347, Total dollars \$25,019,362	
Moffat 2	BEST Matching	\$4,552,677	New PK-12 school replacement in San Luis Valley, serves 210 students. BEST request \$18,046,347, Total dollars \$16,677,670.	
South Conejos	BEST Matching	\$5,477,745	Replace PK-12 school in San Luis Valley district of 208 students. BEST request \$14,082,673, Total dollars \$19,560,418.	
<b>6 - BEST MATCHING</b>		<b>\$30,416,347</b>	<b>\$64.1M State Funds, \$30.6M local matches, \$ 94.7M Total.</b>	

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<b>Back-Up BEST Matching Grants</b>				
Ft. Morgan RE-3	Back-Up BEST Matching	\$18,272,888	Middle School replacement \$11,092,888. BEST request \$23,572,389, Total dollars \$34,665,277. Not part of BEST: \$7.18M improvements for Green Acres, Columbine ES, Sherman Early Childhood Center.	BEST grant \$11,092,888. Local, not BEST: \$7,180,000 see Bond election above.
<b>1 BACK-UP BEST ELECTION GRANTS TOTALING:</b>		<b>\$18,272,888</b>	<b>Backup Grants: \$35.5M State Funds, \$12.1M local matches, \$47M Total.</b>	
<b>LOCAL MILL LEVY OVERRIDE</b>				
Adams 50/Westminster	Local Mill Levy Override	\$5,250,000	Providing students with the instruction and basic skills necessary for success in college and the workplace, such as science, technology, engineering and math; Keep highly qualified teachers and staff in the classroom; providing each child access to comprehensive education with programs such as art, music, physical education and targeted reading support; Providing funds to implement the necessary improvements which are conducive to the health and well-being of students, including safety and security needs in addition to the improvement of heating and cooling systems	
Bennett 29j	Local Mill Levy Override	\$300,000	Four year override for technology upgrades and new busses	
Canon City / Fremont Re-1	Local Mill Levy Override	\$1,345,733	Expand career and technical education programs and advanced classes so students have the skills necessary for college and the jobs of tomorrow; recruiting, training and retaining quality teachers and staff; providing instructional technology for hands-on instruction in science, technology, engineering and math programs, as well as other advanced-placement courses; and replacing outdated textbooks and educational materials Additional teachers/courses, texts, technology, security, salary. 10 years from 2014 to 2023.	

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Cheyenne County School District RE-5	Local Mill Levy Override	\$613,415	Mill levy override for 6.1 mils or approximately \$613,415.00. The purpose is to support educational programs for the students that are offered by our district that will have to be cut or have been cut due to a reduction of over 16% in state funding over the last 4 years, maintaining and updating technology to enhance student achievement and operational efficiency, and replace and upgrade school transportation to ensure continued reliability and student safety.	The mill levy override will take effect if our voters pass it, regardless if Amendment 66 passes or not.
Estes Park R-3	Local Mill Levy Override	\$750,000		If passed, and if statewide Amendment 66 passes, the Mill Levy Override will not go into effect.
Fremont School District Re-3	Local Mill Levy Override	\$250,000	Upgrading fire safety systems; Repairing and replacing water delivery and plumbing systems; Replacing classroom carpeting; Acquiring and installin an exhaust system for the bus barn; Performing deferred maintenance of the physical plant; Enhancing technology, replacing textbooks, and augmenting classroom supply budgets; Providing professional development for teachers; Reinstating an art program.	
Kit Carson	Local Mill Levy Override	\$125,000	Mill Levy Override will only be assessed if the state initiative passes. If not then regardless of the fact that the voters may have said yes to us we won't be able to assess the levy. We have a \$45,000 five year levy that expires in two years. This question would rescind this levy and replace it with the \$125,000 one. If the state initiative fails we'll go back to the voters on our regular schedule and seek the \$125,000 in two years.	Only goes into effect if Amendment 66 passes.
Lake County School District	Local Mill Levy Override	\$235,000	SHALL LAKE COUNTY SCHOOL DISTRICT BE AUTHORIZED TO CONTINUE TO IMPOSE AND COLLECT ITS EXISTING MILL LEVY OVERRIDE AUTHORIZATION OF \$235,000 ANNUALLY, WHICH AUTHORIZATION WAS APPROVED BY THE VOTERS ON NOVEMBER 4, 2003, AFTER ITS CURRENT EXPIRATION OF DECEMBER 31, 2013 AND SHALL THE REVENUE PRODUCED BY SUCH MILL LEVY OVERRICE BE USED FOR EDUCATIONAL AND GENERAL FUND PURPOSES OF THE DISTRICT?	

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Lewis-Palmer	Local Mill Levy Override	\$4,500,000	Shall Lewis-Palmer taxes be increased \$4.5M in 2014 and annually by additional mill levy of not to exceed 10.5 mills; and shall the proceeds of the tax increased be used for educational purposes, include: Providing students with the instruction and skills necessary for success in college and the workplace in areas including science, technology, engineering, math and the arts; Providing for leading edge instruction and technology, enabling advanced learning opportunities for students; Restoring teachers and programs for studens needing additional support; Providing funds for restoring the teaching positins required to provide optimal class sizes; Recruiting and retaining high quality teachers to maintain the highest level of educational excellence; Providing funds to enhance the safety and security environment for outr students and staff.	
Meeker	Local Mill Levy Override	\$790,000	1. Fund the current district deficit. 2. Maintain classroom size and support staff. 3. Add to captial reserve.	
Walsh	Local Mill Levy Override	10 mills		
Wiley SD RE-13JT	Local Mill Levy Override	\$100,000	Maintain current programs and personnel. School District fixed expenses, day to day operations, staff retention and recruitment. Building upkeep and restoration.	
<b>12 - LOCAL MILL OVERRIDE</b>		<b>\$14,259,148</b>		

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<b>TECHNOLOGY MILL LEVY (LIMITED 3-YEAR PERIOD)</b>				
East Grand	Technology Mill Levy	\$400,000	INCREASE TAXES \$400,000 ANNUALLY FOR A LIMITED 3-YEAR PERIOD (COMMENCING IN COLLECTION YEAR 2014 AND ENDING AFTER COLLECTION YEAR 2016) FOR THE PURPOSE OF: MAINTAINING AND UPGRADING TECHNOLOGY INFRASTRUCTURE AND EQUIPMENT; PURCHASING AND INSTALLING SOFTWARE APPLICATIONS FOR CURRICULUM, STUDENT ASSESSMENT AND INSTRUCTIONAL PURPOSES, AND; TRAINING STUDENTS AND STAFF IN THE USE OF NEW TECHNOLOGIES AND APPLICATIONS.	
<b>1 - TECHNOLOGY MILL LEVY (LIMITED 3-YEAR PERIOD)</b>		<b>\$400,000</b>		