Tabulated results from the State Budget Workshop presented by Glenn Gustafson (CIO, D-11) and Tracie Rainey (CSFP) to new Board of Education members at the CASB Conference, December 2009. A summary of the fifteen completed work boards from the class follows:

1. The largest cuts were to Capital Reserve: 10 of 15 had some reductions and most were big
2. Second was a tie between teacher salary reductions and the Instructional Staff (2200) Support with 7 of 15 cutting
3. Third was a tie between teacher aide reductions, Pupil Support (2100), Maintenance, and Transportation with 6 of 15 cutting
4. Fourth was a tie between the Superintendent Reductions (sharing) & Instructional Supplies & Materials reductions with 5 of 15 cutting
5. Fifth were Principal reductions (2400) with 4 of 15 cutting
6. Sixth was a tie between legal/audit, custodial reductions, Instructional Technology (IT) and utility reductions with 3 of 15 cutting
7. BOE, School Secretary and Business Services only had 2 of 15 cutting
8. Only one cut Risk Mgmt
9. Property Tax Collections, Non-Instructional supplies, Telecommunications had NO reductions

Observations:

1. Given the BEST program, surprised so many cut the Capital Reserve transfer
2. Surprised to many cut teacher salaries even though the average cut was small
3. Expected custodial and IT cuts would have been higher.