

School District: Colorado Hills School District  
 Responder: Board of Education  
 Date: 12-3-09

		Strongly Consider	Likely Consider	Not Likely Consider	Won't Consider
	<b>Amount</b>				
1.	Administrative Staffing Cuts				
2.	Overtime/Temp Worker Reductions				
3.	Consultant Contract Reductions				
4.	Travel Expenses				
5.	Mileage Reimbursements				
6.	Mileage Allowance Reductions				
7.	Capital Expenditures				
8.	Technology Expenditures				
9.	Class-Size Increases (Pupil-Teacher Ratio)				
	\$10,000				
10.	Non-Classroom Teachers				
11.	Asst. Principal Reduction				
12.	Shared Principals				
13.	Custodial Formulas				
14.	Utility Setbacks				
15.	Outsourcing Maintenance/Operations				
16.	Outsourcing Transportation				
17.	Outsourcing Food Service				
18.	Outsourcing IT				
19.	Employee Benefit Reductions				
20.	Reductions in Force (RIF)				
21.	Across the Board Salary Reductions				
	\$8,000				
22.	Furlough Days				
	\$4,500				
23.	Teacher Contract Day Reduction				
	\$3,000				
24.	Teacher Contact Day Reduction				
	\$3,000				
25.	Instructional Supplies & Materials Cuts				
26.	Capital Reserve Transfer Reductions				
27.	SOT Allocations from Bond/MLO				
28.	Indirect Cost Increases				
29.	School Closure				
30.	Transportation Service Reductions				
31.	New Mill Levy Override Election				
32.	Athletic Participation Fees				
33.	Athletic Gate Fees				
34.	Parking Fees				
35.	Classroom Supply Fees				
36.	Facility Rental Fees				
37.	_____				
38.	_____				
39.	_____				
40.	_____				

Assumptions:  
 You can only reduce one Instructional Day due to Required contact Time