September 2016 Revenue Forecast

• Revenue forecasts adjusted downward

• Will need to fund – which limits $ available for other programs
  • 6% state tax reserve,
  • spending on construction & transportation
  • TABOR refunds
  • Severance tax settlement

• Governor’s Budget – November 1
  • Fund 6% Reserve?
  • Negative Factor?
CSFP Costing Out / Equity Work

• Updating our previous Costing Out Studies
  • Reflect state expectations for student learning
    • Legislative & State Board changes since 2013
  • Working with districts, teachers, administrators - statewide
  • July – November

• Equity
  • What are the opportunities students need to be successful?
  • Creating opportunities – includes:
    • Programs
    • Teachers
    • Support
2016 District Elections

• Capital / Building
  • 25 Bond - $4.5B
  • 7 BEST

• General Fund
  • 24 Mill Levy Overrides (traditional)
  • 1 Operational Mill Levy Override - $10M
  • 1 Full Day Kindergarten (varies annually)
  • Transportation Mill Levy - $127K

• Other
  • 3 Sales Tax (1 already passed in April)
  • 1 Property Tax - $0.5M

• 2016 District Election Report
CSFP Information

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