

September 2016 Revenue Forecast

- Revenue forecasts adjusted downward
- Will need to fund – which limits \$ available for other programs
 - 6% state tax reserve,
 - spending on construction & transportation
 - TABOR refunds
 - Severance tax settlement
- Governor's Budget – November 1
 - Fund 6% Reserve?
 - Negative Factor?

CSFP Costing Out / Equity Work

- Updating our previous Costing Out Studies
 - Reflect state expectations for student learning
 - Legislative & State Board changes since 2013
 - Working with districts, teachers, administrators - statewide
 - July – November
- Equity
 - What are the opportunities students need to be successful?
 - Creating opportunities – includes:
 - Programs
 - Teachers
 - Support

2016 District Elections

- Capital / Building
 - 25 Bond - \$4.5B
 - 7 BEST
- General Fund
 - 24 Mill Levy Overrides (traditional)
 - 1 Operational Mill Levy Override - \$10M
 - 1 Full Day Kindergarten (varies annually)
 - Transportation Mill Ley - \$127K
- Other
 - 3 Sales Tax (1 already passed in April)
 - 1 Property Tax - \$0.5M
- 2016 District Election Report

CSFP Information

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