

2016-17 SCENARIOS

	Status Quo	Additional Negative Factor	Negative Factor and Medicaid
	Assume State Budget	Assume Larger Negative Factor of \$900M	Assume Larger Negative Factor \$950M and 40% of Medicaid Expansion
Total Program Before Negative Factor	\$7,371,435,816	\$7,371,435,816	\$7,371,435,816
Local Share	\$2,177,273,475	\$2,177,273,475	\$2,177,273,475
State Share Before Negative Factor	\$5,194,162,341	\$5,194,162,341	\$5,194,162,341
Per Pupil Funding	\$8,490	\$8,490	\$8,490
Current Statutory Negative Factor	\$855,176,146	\$855,176,146	\$855,176,146
Total Program After Negative Factor	\$6,516,259,671	\$6,516,259,671	\$6,516,259,671
Local Share	\$2,177,273,475	\$2,177,273,475	\$2,177,273,475
State Share	\$4,338,986,195	\$4,338,986,195	\$4,338,986,195
Per Pupil Funding	\$7,505	\$7,505	\$7,505
Additional Impacts on Funding			
Additional Negative Factor		\$44,823,854	\$94,823,854
40% of Medicaid Expansion			\$14,490,720
Funding after additional impacts	\$6,516,259,671	\$6,471,435,816	\$6,406,945,097
Local Share	\$2,177,273,475	\$2,177,273,475	\$2,177,273,475
State Share	\$4,338,986,195	\$4,294,162,341	\$4,229,671,622
Per Pupil Funding	\$7,505	\$7,454	\$7,379