## Preliminary Budget Conversations for 2014-15 School Year (collected end of May 2014)

Sources: Individual school district reporting to the CSFP, district website and/or media

<table>
<thead>
<tr>
<th>District Name</th>
<th>2014-15 Estimated Budget Cut Range</th>
<th>Staff Reduction, number of teachers &amp; staff cut</th>
<th>Salary &amp; Benefit, reduction, freeze</th>
<th>Number of Furlough Days (Salary reduction)</th>
<th>Increased class size? What is average increase?</th>
<th>Unit types of programs or electives cut</th>
<th>High School increase classes taught</th>
<th>Reduce transportation</th>
<th>Reduce school &amp; dept budget, training</th>
<th>Freeze: technology, textbook, purchases, defer maintenance</th>
<th>Inc fees or cut activity, technology, transportation, summer school</th>
<th>Facility Reduction</th>
<th>Amount of reserves or one time money used to balance budget</th>
<th>Change to 4 day week? Reduce day? Year?</th>
<th>Number of years of consecutive cuts?</th>
<th>What % of your budget have you cut?</th>
<th>Teacher Settlement</th>
<th>Outsource Services</th>
<th>Comment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academy 20</td>
<td>$0 $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Reduction state started in 2010, still around, state is $23.5M less than what SFA is supposed to provide. Additional revenue 2014-15 year will be maintenance function, keep up with insurance increases and inflation, not new programs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aurora Public Schools</td>
<td>$0 $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Things remain the same as last year.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Agate</td>
<td>$0 $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Arickaree R2</td>
<td>$150,000 $250,000</td>
<td>Freeze</td>
<td>None</td>
<td>1 bus route 79%</td>
<td>Freeze technology, textbook, purchases, defer maintenance</td>
<td>Freeze $30,000 $250,000</td>
<td>Yes</td>
<td>3 years 30%</td>
<td>SFA</td>
<td>2010 Passed MLO, 2012 passed Aspen Sales Tax, Support by non-profit Aspen Education Foundation. Still dealing with Negative Factor, we continue to work very closely with administrative staff in prioritizing our highest areas of need to best impact classrooms. This has</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aspen</td>
<td>$0 $0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Preliminary Budget Conversations for 2014-15 School Year (collected end of May 2014)

**Sources:** Individual school district reporting to the CSFP, district website and/or media.

#### 2014-15 Estimated Budget Cut Range

<table>
<thead>
<tr>
<th>District Name</th>
<th>Low Estimate</th>
<th>High Estimate</th>
<th>STAFF</th>
<th>STUDENT/CLASSROOM IMPACT</th>
<th>DISTRICT WIDE CUTS, FREEZES, INCREASES</th>
<th>FACILITY</th>
<th>RESERVES</th>
<th>CALENDAR</th>
<th>PAST CUTS SUMMARY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bayfield</td>
<td>$550,000</td>
<td>$550,000</td>
<td>Yes, Freeze steps, pass along 5% of benefits costs or up to $100 per employee per month</td>
<td>Increased class size to 22:1, reduced teachers by 17%</td>
<td>eliminated the town bus route</td>
<td>None</td>
<td>District reserves now at 20% with little capital reserve</td>
<td>None</td>
<td>Decreased school year with the 4 contract days, includes contact days. Change to 4 day week potentially for 2015-16.</td>
</tr>
<tr>
<td>Brush</td>
<td>$550,000</td>
<td>$550,000</td>
<td>Cut 4 contract days, $120,000</td>
<td>Increased class size to 22:1, reduced teachers by 17%</td>
<td>Continued to defer maintenance with plasty $350,000 in reserve</td>
<td>No</td>
<td>Continued to defer maintenance with plasty $350,000 in reserve</td>
<td>No</td>
<td>None. District reserves now at 20% with little capital reserve</td>
</tr>
</tbody>
</table>

*Data Sources: As reported by Districts to the CSFP as of May 30, 2014; media sources.*
<table>
<thead>
<tr>
<th>District Name</th>
<th>Low Estimate</th>
<th>High Estimate</th>
<th>Staff Reduction, number of teachers &amp; staff cut</th>
<th>Salary &amp; Benefit reduction, freeze</th>
<th>Number of Furlough Days (Salary reduction)</th>
<th>Increased class size? What is average increase?</th>
<th>List types of programs or activities cut</th>
<th>High School increase classes taught</th>
<th>Reduce transportation</th>
<th>Reduce school day/ dept budgets, training</th>
<th>Freeze: technology, textbook, purchases, deficit maintenance</th>
<th>Inc fees or cut activity, technology, transportation, summer school</th>
<th>Facility Reduction</th>
<th>Amount of reserves or one time money used to balance budget</th>
<th>Change to 4 day week? Reduce day? Year?</th>
<th>Number of years of consecutive cuts?</th>
<th>What % of your budget have you cut?</th>
<th>Staff Cut</th>
<th>Personnel Services</th>
<th>Outsourcing Services</th>
<th>Comment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buffalo RE-4J</td>
<td>$57,000</td>
<td>$57,000</td>
<td>First raise of $2,500 per employee in 5 years.</td>
<td></td>
<td></td>
<td>$14</td>
<td>Approx $10M</td>
<td>No</td>
<td>7</td>
<td>16%</td>
<td>Food service, will combine with Brush School district. Will raise breakfast and lunch prices by 25 per meal.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Colorado Springs D-11</td>
<td>0 0</td>
<td>0 0</td>
<td></td>
<td></td>
<td></td>
<td>$14</td>
<td>Approx $10M</td>
<td>No</td>
<td>7</td>
<td>16%</td>
<td>Food service, will combine with Brush School district. Will raise breakfast and lunch prices by 25 per meal.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eagle</td>
<td>0 0</td>
<td>0 0</td>
<td></td>
<td></td>
<td></td>
<td>$1.6M per year to keep class sizes and programs at acceptable level.</td>
<td>Currently have 4 day week to save $500K annually.</td>
<td>$1.6M annually</td>
<td>keep class sizes and programs at acceptable level.</td>
<td>Currently have 4 day week to save $500K annually.</td>
<td>Continue to expect a &quot;fiscal cliff&quot; when reserves gone. 2011 MLO failed, so had to make cuts: 23 admin, teaching, para pro, froze salaries, cut summer school, eliminate bus routes.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gunnison</td>
<td>$200,000</td>
<td>$200,000</td>
<td></td>
<td></td>
<td></td>
<td>$2M from reserves to balance budget</td>
<td>$100,000</td>
<td>No</td>
<td>1.2% to the base of the budget</td>
<td>Cleaning services at 2 schools. Snowplowing services at one school.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Garfield-2</td>
<td>See comments</td>
<td>See comments</td>
<td>Spending $1.6M annually from reserves.</td>
<td></td>
<td></td>
<td>$1.6M per year to keep class sizes and programs at acceptable level.</td>
<td>Currently have 4 day week to save $500K annually.</td>
<td>$1.6M annually</td>
<td>keep class sizes and programs at acceptable level.</td>
<td>Currently have 4 day week to save $500K annually.</td>
<td>Continue to expect a &quot;fiscal cliff&quot; when reserves gone. 2011 MLO failed, so had to make cuts: 23 admin, teaching, para pro, froze salaries, cut summer school, eliminate bus routes.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Glenca Hug</td>
<td>$120,000</td>
<td>$120,000</td>
<td></td>
<td></td>
<td></td>
<td>$2M from reserves to balance budget</td>
<td>$100,000</td>
<td>No</td>
<td>1.2% to the base of the budget</td>
<td>Cleaning services at 2 schools. Snowplowing services at one school.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Smoky</td>
<td>$0 0</td>
<td>$0 0</td>
<td></td>
<td></td>
<td></td>
<td>$1.6M per year to keep class sizes and programs at acceptable level.</td>
<td>Currently have 4 day week to save $500K annually.</td>
<td>$1.6M annually</td>
<td>keep class sizes and programs at acceptable level.</td>
<td>Currently have 4 day week to save $500K annually.</td>
<td>Continue to expect a &quot;fiscal cliff&quot; when reserves gone. 2011 MLO failed, so had to make cuts: 23 admin, teaching, para pro, froze salaries, cut summer school, eliminate bus routes.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Preliminary Budget Conversations for 2014-15 School Year (collected end of May 2014)

Sources: Individual school district reporting to the CSFP, district website and/or media

<table>
<thead>
<tr>
<th>District Name</th>
<th>Low Estimate</th>
<th>High Estimate</th>
<th>2014-15 Estimated Budget Cut Range</th>
<th>STAFF</th>
<th>STUDENT/CLASSROOM IMPACT</th>
<th>DISTRICT WIDE CUTS, FREEZES, INCREASES</th>
<th>FACILITY</th>
<th>RESERVES</th>
<th>CALENDAR</th>
<th>PAST CUTS SUMMARY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ignacio</td>
<td>No cuts, reallocate to different programs</td>
<td>We have added 3 positions for 14-15. We will reduce number of coaches for sports</td>
<td>We gave 2% plus step for 14-15</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2% to base plus step. No teacher union.</td>
</tr>
<tr>
<td>Jeffco</td>
<td>0%</td>
<td>0%</td>
<td>Cut 1 secretary, not replacing a 4th grade teacher (will fill in with existing staff)</td>
<td>Cut 1 secretary, not replacing a 4th grade teacher (will fill in with existing staff)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Karval</td>
<td>$410,000</td>
<td>$410,000</td>
<td>Freeze 3</td>
<td>Freeze 0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2% to base plus step. No teacher union.</td>
</tr>
<tr>
<td>Simon</td>
<td>$260,000</td>
<td>$260,000</td>
<td>Freeze 0</td>
<td>Freeze 0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Littleton</td>
<td>0%</td>
<td>0%</td>
<td>Freeze 0</td>
<td>Freeze 0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Meeker</td>
<td>$100,000</td>
<td>$800,000</td>
<td>Freeze 0</td>
<td>Freeze 0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Montrose Co</td>
<td>0%</td>
<td>0%</td>
<td>Freeze 0</td>
<td>Freeze 0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Platte Canyon</td>
<td>0%</td>
<td>0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plateau Valley</td>
<td>$400,000</td>
<td>$400,000</td>
<td>Freeze 0</td>
<td>Freeze 0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pueblo City 60</td>
<td>$2,800,000</td>
<td>$2,800,000</td>
<td>Freeze 0</td>
<td>Freeze 0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roaring Fork</td>
<td>0%</td>
<td>0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- **Staff Reduction, number of teachers & staff cut:**
- **Salary & Benefits reduction, fess:**
- **Number of Furlough days (Salary reduction):**
- **Increased class size? What is average increase?**
- **Unit types of programs or classless cut:**
- **High School increase taught:**
- **Reduce transportation:**
- **reduce school & dept budgets, training:**
- **Freeze: technology, textbook, purchases, defer maintenance:**
- **Inc fees or cut activity, transportation, summer school:**
- **Facility Reduction:**
- **Amount of reserves or one time money used to balance budget:**
- **Change to 4 day week? Reduce day? Year?**
- **Number of years of consecutive cuts?**
- **What % of your budget have you cut?**
- **Teacher Settlement**
- **Outsource Services**
- **Comment**

Data Sources: As reported by Districts to the CSFP as of May 30, 2014; media sources.
### 2014-15 Estimated Budget

<table>
<thead>
<tr>
<th>District Name</th>
<th>Low Estimate</th>
<th>High Estimate</th>
<th>FACILITY</th>
<th>RESERVES</th>
<th>CALENDAR</th>
<th>PAST CUTS</th>
<th>SUMMARY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salida</td>
<td>$160,000</td>
<td>$260,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sargent</td>
<td>$240,000</td>
<td>$240,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Silverton</td>
<td>$200,000</td>
<td>$240,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### STAFF
- **District Name**: Salida
- **Low Estimate**: $160,000
- **High Estimate**: $260,000
- **FACILITY**: None
- **RESERVES**: None
- **CALENDAR**: None
- **PAST CUTS**: None
- **SUMMARY**: None

- **District Name**: Sargent
- **Low Estimate**: $240,000
- **High Estimate**: $240,000
- **FACILITY**: None
- **RESERVES**: None
- **CALENDAR**: None
- **PAST CUTS**: None
- **SUMMARY**: None

- **District Name**: Silverton
- **Low Estimate**: $200,000
- **High Estimate**: $240,000
- **FACILITY**: None
- **RESERVES**: None
- **CALENDAR**: None
- **PAST CUTS**: None
- **SUMMARY**: None

### 2014-15 Estimated Budget

<table>
<thead>
<tr>
<th>District Name</th>
<th>Low Estimate</th>
<th>High Estimate</th>
<th>FACILITY</th>
<th>RESERVES</th>
<th>CALENDAR</th>
<th>PAST CUTS</th>
<th>SUMMARY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salida</td>
<td>$160,000</td>
<td>$260,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sargent</td>
<td>$240,000</td>
<td>$240,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Silverton</td>
<td>$200,000</td>
<td>$240,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### STAFF
- **District Name**: Salida
- **Low Estimate**: $160,000
- **High Estimate**: $260,000
- **FACILITY**: None
- **RESERVES**: None
- **CALENDAR**: None
- **PAST CUTS**: None
- **SUMMARY**: None

- **District Name**: Sargent
- **Low Estimate**: $240,000
- **High Estimate**: $240,000
- **FACILITY**: None
- **RESERVES**: None
- **CALENDAR**: None
- **PAST CUTS**: None
- **SUMMARY**: None

- **District Name**: Silverton
- **Low Estimate**: $200,000
- **High Estimate**: $240,000
- **FACILITY**: None
- **RESERVES**: None
- **CALENDAR**: None
- **PAST CUTS**: None
- **SUMMARY**: None

### 2014-15 Estimated Budget

<table>
<thead>
<tr>
<th>District Name</th>
<th>Low Estimate</th>
<th>High Estimate</th>
<th>FACILITY</th>
<th>RESERVES</th>
<th>CALENDAR</th>
<th>PAST CUTS</th>
<th>SUMMARY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salida</td>
<td>$160,000</td>
<td>$260,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sargent</td>
<td>$240,000</td>
<td>$240,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Silverton</td>
<td>$200,000</td>
<td>$240,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### STAFF
- **District Name**: Salida
- **Low Estimate**: $160,000
- **High Estimate**: $260,000
- **FACILITY**: None
- **RESERVES**: None
- **CALENDAR**: None
- **PAST CUTS**: None
- **SUMMARY**: None

- **District Name**: Sargent
- **Low Estimate**: $240,000
- **High Estimate**: $240,000
- **FACILITY**: None
- **RESERVES**: None
- **CALENDAR**: None
- **PAST CUTS**: None
- **SUMMARY**: None

- **District Name**: Silverton
- **Low Estimate**: $200,000
- **High Estimate**: $240,000
- **FACILITY**: None
- **RESERVES**: None
- **CALENDAR**: None
- **PAST CUTS**: None
- **SUMMARY**: None

### 2014-15 Estimated Budget

<table>
<thead>
<tr>
<th>District Name</th>
<th>Low Estimate</th>
<th>High Estimate</th>
<th>FACILITY</th>
<th>RESERVES</th>
<th>CALENDAR</th>
<th>PAST CUTS</th>
<th>SUMMARY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salida</td>
<td>$160,000</td>
<td>$260,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sargent</td>
<td>$240,000</td>
<td>$240,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Silverton</td>
<td>$200,000</td>
<td>$240,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### STAFF
- **District Name**: Salida
- **Low Estimate**: $160,000
- **High Estimate**: $260,000
- **FACILITY**: None
- **RESERVES**: None
- **CALENDAR**: None
- **PAST CUTS**: None
- **SUMMARY**: None

- **District Name**: Sargent
- **Low Estimate**: $240,000
- **High Estimate**: $240,000
- **FACILITY**: None
- **RESERVES**: None
- **CALENDAR**: None
- **PAST CUTS**: None
- **SUMMARY**: None

- **District Name**: Silverton
- **Low Estimate**: $200,000
- **High Estimate**: $240,000
- **FACILITY**: None
- **RESERVES**: None
- **CALENDAR**: None
- **PAST CUTS**: None
- **SUMMARY**: None

### 2014-15 Estimated Budget

<table>
<thead>
<tr>
<th>District Name</th>
<th>Low Estimate</th>
<th>High Estimate</th>
<th>FACILITY</th>
<th>RESERVES</th>
<th>CALENDAR</th>
<th>PAST CUTS</th>
<th>SUMMARY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salida</td>
<td>$160,000</td>
<td>$260,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sargent</td>
<td>$240,000</td>
<td>$240,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Silverton</td>
<td>$200,000</td>
<td>$240,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### STAFF
- **District Name**: Salida
- **Low Estimate**: $160,000
- **High Estimate**: $260,000
- **FACILITY**: None
- **RESERVES**: None
- **CALENDAR**: None
- **PAST CUTS**: None
- **SUMMARY**: None

- **District Name**: Sargent
- **Low Estimate**: $240,000
- **High Estimate**: $240,000
- **FACILITY**: None
- **RESERVES**: None
- **CALENDAR**: None
- **PAST CUTS**: None
- **SUMMARY**: None

- **District Name**: Silverton
- **Low Estimate**: $200,000
- **High Estimate**: $240,000
- **FACILITY**: None
- **RESERVES**: None
- **CALENDAR**: None
- **PAST CUTS**: None
- **SUMMARY**: None

### 2014-15 Estimated Budget

<table>
<thead>
<tr>
<th>District Name</th>
<th>Low Estimate</th>
<th>High Estimate</th>
<th>FACILITY</th>
<th>RESERVES</th>
<th>CALENDAR</th>
<th>PAST CUTS</th>
<th>SUMMARY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salida</td>
<td>$160,000</td>
<td>$260,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sargent</td>
<td>$240,000</td>
<td>$240,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Silverton</td>
<td>$200,000</td>
<td>$240,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### STAFF
- **District Name**: Salida
- **Low Estimate**: $160,000
- **High Estimate**: $260,000
- **FACILITY**: None
- **RESERVES**: None
- **CALENDAR**: None
- **PAST CUTS**: None
- **SUMMARY**: None

- **District Name**: Sargent
- **Low Estimate**: $240,000
- **High Estimate**: $240,000
- **FACILITY**: None
- **RESERVES**: None
- **CALENDAR**: None
- **PAST CUTS**: None
- **SUMMARY**: None

- **District Name**: Silverton
- **Low Estimate**: $200,000
- **High Estimate**: $240,000
- **FACILITY**: None
- **RESERVES**: None
- **CALENDAR**: None
- **PAST CUTS**: None
- **SUMMARY**: None
<table>
<thead>
<tr>
<th>District Name</th>
<th>Low Estimate</th>
<th>High Estimate</th>
<th>2014-15 Estimated Budget Cut Range</th>
<th>STAFF</th>
<th>STUDENT/CLASSROOM IMPACT</th>
<th>DISTRICT WIDE CUTS, FREEZES, INCREASES</th>
<th>FACILITY</th>
<th>RESERVES</th>
<th>CALENDAR</th>
<th>SUMMARY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Thompson Valley</td>
<td>$0</td>
<td>$0</td>
<td>$5.3M from reserves for one-time investment in literacy support, math curriculum, summer school and cap reserved projects. June 2015 reserves of $19.2M, down from $24.2M June 2014.</td>
<td>$5.3M from reserves for one-time investment in literacy support, math curriculum, summer school and cap reserved projects. June 2015 reserves of $19.2M, down from $24.2M June 2014.</td>
<td>$5.3M from reserves for one-time investment in literacy support, math curriculum, summer school and cap reserved projects. June 2015 reserves of $19.2M, down from $24.2M June 2014.</td>
<td>$5.3M from reserves for one-time investment in literacy support, math curriculum, summer school and cap reserved projects. June 2015 reserves of $19.2M, down from $24.2M June 2014.</td>
<td>Gathering community input, Board will vote on in June.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Weld Re-3J</td>
<td>$500,000</td>
<td>$1,000,000</td>
<td>12.5 FTE</td>
<td>no</td>
<td>None</td>
<td>Frozen</td>
<td>Frozen</td>
<td>Frozen</td>
<td>Frozen</td>
<td>Frozen</td>
</tr>
<tr>
<td>Woodland Park</td>
<td>$300,000</td>
<td>$300,000</td>
<td>Budget cutting mode, due to declining enrollment.</td>
<td>Budget cutting mode, due to declining enrollment.</td>
<td>Budget cutting mode, due to declining enrollment.</td>
<td>Budget cutting mode, due to declining enrollment.</td>
<td>Budget cutting mode, due to declining enrollment.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Data Sources: As reported by Districts to the CSFP as of May 30, 2014; media sources.