

5-Jul-11 Colorado Districts Cuts for 2011-12. Media Sources: Newspaper/Online/TV - Final																					
District (MLO = Mill Levy Override)	2011-12 Estimated Budget Cut Range		2011-12 Per Pupil Cut Range Estimate			STAFF			CLASSROOM IMPACT			DISTRICT WIDE CUTS, FREEZES, INCREASES				FACILITY	RESERVES	CALENDAR		Comments	
	Budget Cut Low Estimate	Budget Cut High Estimate	2010 CDE Student Count	2011/12 Per Pupil Cut - Low (Low Est / CDE count)	2011/12 Per Pupil Cut - High (High Est / CDE count)	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	Inc class size	Decrease programs, electives, school/dept budgets, training	Increase teaching assignments, reduce purchasing classroom supplies	High School: increase classes taught	Reduce transporta- tion	Reduce school & dept budgets, professional development	Freeze: technology, textbook, purchases, defer maintenance	Inc fees or cut: activity, technology, transporta- tion, summer school	Facility Reduction (close schools, buildings)	Use Reserves, one time \$, capital reserve funds	Decrease School Day, Year		4-day wk
Academy 20 (passed MLO 2008)	\$5,500,000	\$5,500,000	23,119	\$238	\$238	eliminate 16 positions (\$1.1M) - 6 central office, 10 full-time across district.							change routes, studens walk farther to bus stops		Suspend textbook purchases, change technology plans.	transportation task force, March 2011		\$1.8M			
Adams 12 Five Star	\$25,000,000	\$30,000,000	41,957	\$596	\$715	cut 185 FTE est 135 teachers, reduce instr. Coaches, reading specialists, librarians, administrat ors	Inc emp contribute to PERA, medical premiums for self - subject to negotiatio ns	2 possible	Increase 2- 3 students middle and high, 1-2 at elementar y schools.				Eliminate district transport ation to Saturday HS sports.			Families Instructional Fee: \$45 per ES and MS, \$30 per HS student.elimin ate all ms sports, 25% of budget for after-school clubs & activities, increase transportation fees from \$10 to \$15 per month, inc intramural sports					Waiting for final numbers from state, seeking more input from community
Adams 14	\$3,600,000	\$3,600,000	7,549	\$477	\$477																Seeking public input
Adams 50 Westminster	\$6,000,000	\$6,000,000	10,049	\$597	\$597			x												X	Seeking public input
Aguilar	\$224,000	\$224,000	112	\$2,000	\$2,000	Merge Superinten dent & Principal, add on part time dean for discipline, eliminate 1 of 4 ES teachers, 1 secondary			eliminate VOC-Tech			x									
Archuleta District 50			1,492			Cuts through attrition												yes from Secure rural Schools.			

5-Jul-11 Colorado Districts Cuts for 2011-12. Media Sources: Newspaper/Online/TV - Final																				
District (MLO = Mill Levy Override)	2011-12 Estimated Budget Cut Range		2011-12 Per Pupil Cut Range Estimate			STAFF			CLASSROOM IMPACT			DISTRICT WIDE CUTS, FREEZES, INCREASES				FACILITY	RESERVES	CALENDAR		Comments
	Budget Cut Low Estimate	Budget Cut High Estimate	2010 CDE Student Count	2011/12 Per Pupil Cut - Low Est / CDE count)	2011/12 Per Pupil Cut - High (High Est / CDE count)	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	Inc class size	Decrease programs, electives, school/dept budgets, training	Increase teaching assignments, reduce purchasing classroom supplies	High School: increase classes taught	Reduce transportation	Reduce school & dept budgets, professional development	Freeze: technology, textbook, purchases, defer maintenance	Inc fees or cut: activity, technology, transportation, summer school	Facility Reduction (close schools, buildings)	Use Reserves, one time \$, capital reserve funds	Decrease School Day, Year	
Aspen (Passed MLO 2010)	\$100,000	\$150,000	1,727	\$58	\$87		Salary freeze	no, discontinued furlough days.						trimming textbook purchases, professional development, supplies, substitute teachers			yes			Without mill, cut \$1.3M. Committee reviewing cuts for 11-12. Expect cuts in 12-13.
Aurora Public Schools	\$24,000,000	\$24,000,000	38,605	\$622	\$622	expect to hire 28 teachers due to projected increase of 500 students 11-12.	Freeze salaries	no furlough days	no increase to class size.											
Bayfield	\$600,000	\$600,000	1,405	\$427	\$427	5 attrition, will not fill							10% cut to supplies and materials budgets in all departments							
Boulder Valley (MLO 2010)	\$8,700,000	\$8,700,000	29,526	\$295	\$295															Holding public sessions to discuss budget
Brush	\$174,943	\$174,943	1,510	\$116	\$116	Hope to prevent cuts to classroom	Cut academic and coaching stipends							postpone purchase of \$50K for new math textbooks	Increase athletic fee \$20.		3% reduction in fund balance		no	gathering public input, maybe Mill Levy Override 2012
Buena Vista R-31			985	\$0	\$0															Looking for local way to raise funds
Calhan RJ-1	\$1,000,000	\$1,000,000	620	\$1,613	\$1,613	eliminated a principal position (cuts over last 3 years include 8 staff)														Lack of commercial tax base, Over \$650K cuts in past 3 years and includes 8 staff and an industrial arts program

5-Jul-11 Colorado Districts Cuts for 2011-12. Media Sources: Newspaper/Online/TV - Final																				
District (MLO = Mill Levy Override)	2011-12 Estimated Budget Cut Range		2011-12 Per Pupil Cut Range Estimate			STAFF			CLASSROOM IMPACT			DISTRICT WIDE CUTS, FREEZES, INCREASES				FACILITY	RESERVES	CALENDAR		Comments
	Budget Cut Low Estimate	Budget Cut High Estimate	2010 CDE Student Count	2011/12 Per Pupil Cut - Low Est / CDE count)	2011/12 Per Pupil Cut - High (High Est / CDE count)	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	Inc class size	Decrease programs, electives, school/dept budgets, training	Increase teaching assignments, reduce purchasing classroom supplies	High School: increase classes taught	Reduce transport- ation	Reduce school & dept budgets, professional development	Freeze: technology, textbook, purchases, defer maintenance	Inc fees or cut: activity, technology, transporta- tion, summer school	Facility Reduction (close schools, buildings)	Use Reserves, one time \$, capital reserve funds	Decrease School Day, Year	
Canon City School District/Fleming Re-1	\$1,550,000	\$1,550,000	3,702	\$419	\$419	6 teaching positions, 11-12 budget equivalent to ten years ago.	X		yes, by .5	X, cut GT, SPED, Alt Ed, cut classroom support		X, Ride bus ES 1.5+ miles, HS 2+ miles from school	Professiona l developme nt eliminated	eliminate textbook and technical support upgrades.	Defer maintenanc e, eliminate 2 bus routes, 20% of bus riders will walk, charge fees for activities					?, save \$200K
Cheraw			219																4 day week approved	
Cherry Creek	\$15,000,000	\$15,000,000	52,166	\$288	\$288	cut 150 positions, including 72 teachers			small increases possible, 1 student in some classes	Concern about new initiatives, student achievement hampered by cuts				no			\$10M			
Cheyenne Mountain School District 12	\$1,700,000	\$1,700,000	4,561	\$373	\$373	15, 6 through attrition - saving about \$800K				Reduce SPED (2 teachers, 3 parapros), 2 ELL teachers, learning specialists, sign language interpreter, custodian, English teacher, World Language teacher, music teacher							\$500,000 from General Fund to make repairs and necessary capital expendit ures (computer, modular building leases, equipment replaces)			

5-Jul-11 Colorado Districts Cuts for 2011-12. Media Sources: Newspaper/Online/TV - Final																					
District (MLO = Mill Levy Override)	2011-12 Estimated Budget Cut Range		2011-12 Per Pupil Cut Range Estimate			STAFF			CLASSROOM IMPACT			DISTRICT WIDE CUTS, FREEZES, INCREASES				FACILITY	RESERVES	CALENDAR		Comments	
	Budget Cut Low Estimate	Budget Cut High Estimate	2010 CDE Student Count	2011/12 Per Pupil Cut - Low (Low Est / CDE count)	2011/12 Per Pupil Cut - High (High Est / CDE count)	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	Inc class size	Decrease programs, electives, school/dept budgets, training	Increase teaching assignments, reduce purchasing classroom supplies	High School: increase classes taught	Reduce transport- ation	Reduce school & dept budgets, professional development	Freeze: technology, textbook, purchases, defer maintenance	Inc fees or cut: activity, technology, transport- ation, summer school	Facility Reduction (close schools, buildings)	Use Reserves, one time \$, capital reserve funds	Decrease School Day, Year		4-day wk
Colorado Springs D-11	\$10,500,000	\$10,500,000	29,459	\$356	\$356	60 positions largely through attrition, create FLEX Plan concept to save est. \$1.4M-eliminates 7 positions, could take several years to implement, to be negotiated with teachers	.5% increase,	2 da save \$1.7M, review of labor laws and student class time requirements.	Inc by 1 student, save about \$3M	Streamline curriculum, narrow education focus.					Gasoline costs increasing \$100K	If cuts continue in 2012-13, may close schools.					6 public sessions in March to discuss hefty cuts
Creede			92	\$0	\$0	Cut 1 elementary teacher, district librarian			Combine 2 grades into one classroom	X	Increase lunch fees									Spread cuts over 3 years, \$70K cut each year for 3 years.	
Cripple Creek-Victor	\$500,000	\$534,000	441	\$1,134	\$1,211	5 teachers, 1 bus driver, 1 custodian, 3-4 paraprofessionals	increases for staff and benefits			Cut Friday & Summer Learning clinics at Cresson ES	X		X								
Crowley County			493			X															
Custer County	\$350,000	\$350,000	454	\$771	\$771	X	Change insurance, 3rd year of pay freeze			X					Fees for athletics, knowledge bowl, drama, state & regional choirs, MS fee. HS fee.					meeting with public	
De Beque	\$150,000	\$150,000	136	\$1,103	\$1,103	4 layoffs		2 furlough days												Possible Mill in 2011	
Delta County School district	\$2,300,000	\$2,300,000	5,301	\$434	\$434	Cut via attrition 6 teachers and 6 classified staff.		1?	X	Eliminate MS sports		Charge fees			Transportation fee	Consolidate low enrollment schools			maybe	Consider mill, 1% use tax for transportation, hire outside consultant to review budget/suggest reductions	

5-Jul-11 Colorado Districts Cuts for 2011-12. Media Sources: Newspaper/Online/TV - Final																				
District (MLO = Mill Levy Override)	2011-12 Estimated Budget Cut Range		2011-12 Per Pupil Cut Range Estimate			STAFF			CLASSROOM IMPACT			DISTRICT WIDE CUTS, FREEZES, INCREASES				FACILITY	RESERVES	CALENDAR		Comments
	Budget Cut Low Estimate	Budget Cut High Estimate	2010 CDE Student Count	2011/12 Per Pupil Cut - Low Est / CDE count)	2011/12 Per Pupil Cut - High (High CDE Est / CDE count)	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	Inc class size	Decrease programs, electives, school/dept budgets, training	Increase teaching assignments, reduce purchasing classroom supplies	High School: increase classes taught	Reduce transport- ation	Reduce school & dept budgets, professional development	Freeze: technology, textbook, purchases, defer maintenance	Inc fees or cut: activity, technology, transport- ation, summer school	Facility Reduction (close schools, buildings)	Use Reserves, one time \$, capital reserve funds	Decrease School Day, Year	
Denver Public Schools	\$0	\$0	78,317	\$0	\$0	Cuts at central office				3% funding increase for schools w/o declining enrollment, increase from changes in pension plan funding and large grants received this year										
Douglas County	\$25,000,000	\$25,000,000	61,465	\$407	\$407	\$3M cut central admin & transportat ion.	no pay cuts	4 (\$5.6M) - Blue	Cut \$2.5M from secondary schools, cut \$1.2M teacher planning grant monies for ES								\$14.4M			Consider Mill and Bond for Nov 2012
Durango (MLO Nov. 2010)	\$300,000	\$300,000	4,675	\$64	\$64	10 teacher aides, 3.5 teacher positions.							10% cut to school budgets, 5% cut to central office budget (nonsalary)							
Eagle County	\$5,000,000	\$5,000,000	6,181	\$809	\$809	48 positions - 20 support staff, 28 teachers	Health care & retirement costs increase \$1M 11-12		yes	Reduce electives					Cut some summer programs and after- school programs		\$1.5M			increased efficiencies \$1.5M, considerin g selling naming rights
East Grand	\$500,000	\$500,000	1,325	\$377	\$377	X	X			X			X	cuts in textbooks, library books	cut technology, inc athletic fees, adding fee for band, choir, drama, increase charges to outside groups to use school facilities & technology.	May close Grand Lake ES	\$500M			No Mill Override 2011.

5-Jul-11 Colorado Districts Cuts for 2011-12. Media Sources: Newspaper/Online/TV - Final																				
District (MLO = Mill Levy Override)	2011-12 Estimated Budget Cut Range		2011-12 Per Pupil Cut Range Estimate			STAFF			CLASSROOM IMPACT			DISTRICT WIDE CUTS, FREEZES, INCREASES				FACILITY	RESERVES	CALENDAR		Comments
	Budget Cut Low Estimate	Budget Cut High Estimate	2010 CDE Student Count	2011/12 Per Pupil Cut - Low Est / CDE count)	2011/12 Per Pupil Cut - High (High Est / CDE count)	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	Inc class size	Decrease programs, electives, school/dept budgets, training	Increase teaching assignments, reduce purchasing classroom supplies	High School: increase classes taught	Reduce transport- ation	Reduce school & dept budgets, professional development	Freeze: technology, textbook, purchases, defer maintenance	Inc fees or cut: activity, technology, transport- ation, summer school	Facility Reduction (close schools, buildings)	Use Reserves, one time \$, capital reserve funds	Decrease School Day, Year	
East Otero (La Junta)	\$645,000	\$645,000	1,309	\$493	\$493	cut 5.5 full-time employees, reduce subs by 50%	no salary increase, steps and lanes only	Certified staff, reduce 3 days (no work, no pay)							Reduce textbook by \$20K			No funding for capital improvement projects		
Edison	\$100,000	\$100,000	214	\$467	\$467	cut 3 staff,			increase class size by 3-4 students	Staff wearing many hats - superintendent spreading gravel for track, janitorial, construction work.										
Ellicot	\$595,000	\$595,000	1,003	\$593	\$593	cut 4 teachers									\$25 enrollment fee and a sports activity fee					Contract out janitorial service
Englewood	\$3,000,000	\$3,000,000	2,992	\$1,003	\$1,003	teacher layoffs	cutbacks in benefits	4 days										\$2.1M		
Falcon D49	\$11,000,000	\$11,000,000	14,708	\$748	\$748	22 Staff cut at central office, district declared Financial Exigency, 64 teachers some with tenure will be let go. Total 150 staff cut including 10 in SPED, 6 facility maintenance, 3 admin, teaching assistants, janitorial staff and school support staff			yes, inc to 32.					Busing eliminated, looking for bids, hope to save \$2M - \$3M. Fee for service (\$1 per ride fee) except for SPED students.	Sending our RFP's for maintenance & IT.	Closing Rocky Mountain Classical Academy (9-11).				
Fleming/Frenchman	\$110,000	\$110,000	200	\$550	\$550		Salaries frozen at 10-11 rate.													

5-Jul-11 Colorado Districts Cuts for 2011-12. Media Sources: Newspaper/Online/TV - Final																				
District (MLO = Mill Levy Override)	2011-12 Estimated Budget Cut Range		2011-12 Per Pupil Cut Range Estimate			STAFF			CLASSROOM IMPACT			DISTRICT WIDE CUTS, FREEZES, INCREASES				FACILITY	RESERVES	CALENDAR		Comments
	Budget Cut Low Estimate	Budget Cut High Estimate	2010 CDE Student Count	2011/12 Per Pupil Cut - Low Est / CDE count)	2011/12 Per Pupil Cut - High (High Est / CDE count)	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	Inc class size	Decrease programs, electives, school/dept budgets, training	Increase teaching assignments, reduce purchasing classroom supplies	High School: increase classes taught	Reduce transportation	Reduce school & dept budgets, professional development	Freeze: technology, textbook, purchases, defer maintenance	Inc fees or cut: activity, technology, transportation, summer school	Facility Reduction (close schools, buildings) move 6th grade to ES	Use Reserves, one time \$, capital reserve funds	Decrease School Day, Year	
Florence-Penrose	\$845,000	\$845,000	1,600	\$528	\$528	Cut 7 teaching positions, replace retiring teachers							Increase student supply lists, can't cut them any further	No new curriculum	Eliminate 2 bus purchases, 10% cut in athletic budgets				considered - Board said no	
Fort Morgan School District	\$330,000	\$330,000	3,204	\$103	\$103	9 positions eliminate, most by attrition	7% reduction to substitute pay													
Fowler R4J	\$456,119	\$456,119	421	\$1,083	\$1,083	no staff cuts														
Frenchman RE-3	\$40,000	\$40,000	200	\$200	\$200		Freeze salaries										\$40,000			
Garfield 16	\$808,000	\$808,000	1,133	\$713	\$713	Reduce staff by 1 or 2, cut 27 positions in 10-11.					Activities and athletics cut in half to \$94K.		Classroom budgets cut in half.	May reduce curriculum, text books, assessment materials to \$0, technology cut in half to \$57K, no new computers for foreseeable future.			\$495K of reserves, built up over last 2 years.			
Garfield Re-2	\$2,500,000	\$2,500,000	4,980	\$502	\$502	Elim Asst Supt, attrition at Elementary			Increase Elementary class sizes	Reduction of BOCES admin \$100K.		cut	cut food services			close elementary school, cut capital projects	spend down \$1.8M, may propose Mill in 2011.			gathering community input via survey
Greeley 6	\$6,000,000	\$6,000,000	19,623	\$306	\$306		Employees contribute to benefit packages, Admin and support staff no raise since July 2009	4 days (\$400K savings per day)								reduce capital projects at least one year	\$4M			Long range: consolidate schools, departments, outsourcing

5-Jul-11 Colorado Districts Cuts for 2011-12. Media Sources: Newspaper/Online/TV - Final																					
District (MLO = Mill Levy Override)	2011-12 Estimated Budget Cut Range		2011-12 Per Pupil Cut Range Estimate			STAFF			CLASSROOM IMPACT			DISTRICT WIDE CUTS, FREEZES, INCREASES				FACILITY	RESERVES	CALENDAR		Comments	
	Budget Cut Low Estimate	Budget Cut High Estimate	2010 CDE Student Count	2011/12 Per Pupil Cut - Low (Low Est / CDE count)	2011/12 Per Pupil Cut - High (High Est / CDE count)	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	Inc class size	Decrease programs, electives, school/dept budgets, training	Increase teaching assignments, reduce purchasing classroom supplies	High School: increase classes taught	Reduce transport- ation	Reduce school & dept budgets, professional development	Freeze: technology, textbook, purchases, defer maintenance	Inc fees or cut: activity, technology, transport- ation, summer school	Facility Reduction (close schools, buildings)	Use Reserves, one time \$, capital reserve funds	Decrease School Day, Year		4-day wk
Gunnison RE1J	\$1,100,000	\$1,100,000	1,864	\$590	\$590	cut 12, all ES counselors , 1 HS counselor, librarian	Insurance costs increasing			MS Electives, cut counselors, cuts to food service (higher lunch cost or reduce staff), cuts to Gunnison Valley School, cut elementary Spanish program			move to smaller vehicles to transport students	Expect utility costs to rise.			Merging alternative Gunnison Valley school with Gunnison High School				
Hanover	\$220,000	\$220,000	223	\$987	\$987	Switching to BOCES for SPED (\$10K), cut librarian, consolidat ed administrat ive and teaching position								District has trained a student to be the lab technical			Moved central office into high school, accounts payable moved into library				
Harrison District 2	\$4,800,000	\$4,800,000	11,147	\$431	\$431	cut 69 teachers, 29 support personnel - hope to avoid layoffs through attrition				Cut 2 alternative programs for HS - students to attend traditional HS, adult education program encouraged to take fee based at D-11							Closing schools saving \$575K, closing adult ed, Challenge r and New Opportuni ties programs.				
Hayden (MLO 2010)	\$80,000	\$80,000	420	\$190	\$190																
Holyoke (MLO)	\$451,741	\$451,741	614	\$736	\$736	4 staff reductions via attrition	no planned increase						Reduce 1 bus route, however in 2 years will be challenge when have to make priority.	reduce building budgets 2%, district wide budget 7%.	Textbook reduced from \$45K to \$6K for 11-12 - will be a challenge for 12-13 and beyond.			\$133,333			13% decrease in per pupil funding over last 3 budget years. Without MLO would have to cut \$75M more in 11-12.
Huerfano County School district	\$400,000	\$500,000	575	\$696	\$870	Cut 1 administrat or															

5-Jul-11 Colorado Districts Cuts for 2011-12. Media Sources: Newspaper/Online/TV - Final																				
District (MLO = Mill Levy Override)	2011-12 Estimated Budget Cut Range		2011-12 Per Pupil Cut Range Estimate			STAFF			CLASSROOM IMPACT			DISTRICT WIDE CUTS, FREEZES, INCREASES				FACILITY	RESERVES	CALENDAR		Comments
	Budget Cut Low Estimate	Budget Cut High Estimate	2010 CDE Student Count	2011/12 Per Pupil Cut - Low (Low Est / CDE count)	2011/12 Per Pupil Cut - High (High Est / CDE count)	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	Inc class size	Decrease programs, electives, school/dept budgets, training	Increase teaching assignments, reduce purchasing classroom supplies	High School: increase classes taught	Reduce transport- ation	Reduce school & dept budgets, professional development	Freeze: technology, textbook, purchases, defer maintenance	Inc fees or cut: activity, technology, transport- ation, summer school	Facility Reduction (close schools, buildings)	Use Reserves, one time \$, capital reserve funds	Decrease School Day, Year	
Ignacio			751			lost 5 teaching positions							Cut materials and supply budget							
Jeffco	\$37,156,376	\$40,000,000	85,938	\$432	\$465	200 positions, 100 teaching jobs	3% pay cut		x	District to partially fund Outdoor lab					\$100 fee to ride bus, \$150 fee to ride to option schools.	close 2 ES				Seeking public input, expect cuts 2012-13
Lamar	\$850,000	\$850,000	1,666	\$510	\$510	possible 11 certified, 13 classified, admin. Cut 1 HS position, 1 advisor at MS	Salary step increase freeze for staff.			eliminate one teacher each grade K-5- reduce number of classes		X				may close Lincoln ES			not primay option, only saves \$200K	
Lewis Palmer D38	\$2,900,000	\$2,900,000	5,977	\$485	\$485	cut 7 non- teaching positions (attrition), eliminate curriculum dept - work to be spread among principals and other administrat ors.		X					Reconfig ure two bus routes	Cut summer school, staff training, grounds maintenance	cut textbooks, water usage, utilities	increase art fee, add band fee, football up \$10 to \$90. Ice hockey and swimming fee \$200. Graduation fee increase \$5, \$3 per transcript fee.			Start school 5 days later.	Cut of \$2M in state funding, cut of \$800M in local property tax for education.
Littleton Public Schools (MLO 2010)	\$7,500,000	\$7,500,000	15,733	\$477	\$477	2010 Mill Levy will save 120- 140 jobs		continue 2, pending negotiation												Maintain status quo, 2010 Mill to help cover costs, concern over future budgets
Manitou Springs			1,418																	In pretty good shape

5-Jul-11 Colorado Districts Cuts for 2011-12. Media Sources: Newspaper/Online/TV - Final																					
District (MLO = Mill Levy Override)	2011-12 Estimated Budget Cut Range		2011-12 Per Pupil Cut Range Estimate			STAFF			CLASSROOM IMPACT			DISTRICT WIDE CUTS, FREEZES, INCREASES				FACILITY	RESERVES	CALENDAR		Comments	
	Budget Cut Low Estimate	Budget Cut High Estimate	2010 CDE Student Count	2011/12 Per Pupil Cut - Low (Low Est / CDE count)	2011/12 Per Pupil Cut - High (High Est / CDE count)	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	Inc class size	Decrease programs, electives, school/dept budgets, training	Increase teaching assignments, reduce purchasing classroom supplies	High School: increase classes taught	Reduce transport- ation	Reduce school & dept budgets, professional development	Freeze: technology, textbook, purchases, defer maintenance	Inc fees or cut: activity, technology, transport- ation, summer school	Facility Reduction (close schools, buildings)	Use Reserves, one time \$, capital reserve funds	Decrease School Day, Year		4-day wk
Merino/Bufalo			311	\$0	\$0	2 cooks moved to part-time, eliminate para & instruc- tional coach at elementary , elimintate English teacher at secondary level,			add one student in 1st grade, 2 students 3rd - 8th												
Mesa County 51	\$9,200,000	\$12,100,000	22,091	\$416	\$548	Round 1 cuts: 42 teachers (\$2.2M) via attrition, eliminate School Resource Officer pymt (\$100K), Round 2 cuts in May.	X	3 furlough days		Restructure School to Career program (\$220K cut), Discontinue funding Glade Park Elementary operations (\$110K), reduce district funded extended summer learning program (\$800K)	Re-organize Curriculum & Instructional Depts with reduced staffing level (\$568K)					Inc high and middle school fees \$112K.					
Moffat County School District	\$1,300,000	\$1,300,000	2,402	\$541	\$541	Reduce 25 FTE by attrition							\$50K reduce bus routes	\$100K reduce purchase of new school supplies	Postpone \$200K social studies curriculum	\$50K reduce energy consumption					\$2.5M surplus from historic mineral royalties, will put money into reserves and general fund.

5-Jul-11 Colorado Districts Cuts for 2011-12. Media Sources: Newspaper/Online/TV - Final																				
District (MLO = Mill Levy Override)	2011-12 Estimated Budget Cut Range		2011-12 Per Pupil Cut Range Estimate			STAFF			CLASSROOM IMPACT			DISTRICT WIDE CUTS, FREEZES, INCREASES				FACILITY	RESERVES	CALENDAR		Comments
	Budget Cut Low Estimate	Budget Cut High Estimate	2010 CDE Student Count	2011/12 Per Pupil Cut - Low (Low Est / CDE count)	2011/12 Per Pupil Cut - High (High Est / CDE count)	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	Inc class size	Decrease programs, electives, school/dept budgets, training	Increase teaching assignments, reduce purchasing classroom supplies	High School: increase classes taught	Reduce transporta- tion	Reduce school & dept budgets, professional development	Freeze: technology, textbook, purchases, defer maintenance	Inc fees or cut: activity, technology, transporta- tion, summer school	Facility Reduction (close schools, buildings)	Use Reserves, one time \$, capital reserve funds	Decrease School Day, Year	
Montrose	\$3,700,000	\$3,700,000	6,415	\$577	\$577	cut 32 positions through attrition saving \$1.6M, includes Assistant Principals, an Assistant Superintendent, a custodial supervisor. Another 22 positions cut because federal stimulus money no longer available.														
Norwood Public School	\$125,000	\$150,000	257	\$486	\$584		maybe	1?				investigated, but routes out	trim Professional Development, travel,							
Park (Estes Park) R-3			1,159						maybe	inc assignment 2010-11										
Peetz-Plateau	\$50,000	\$50,000	176	\$284	\$284													\$50,000		
Peyton	\$160,000	\$160,000	694	\$231	\$231	cut temp. math specialist, half-time HS English teacher, a maintenance worker, cut 2 bus drivers. Supt has mowed lawn, painted, substituted as bus driver.			increase from 1 to 4 students			Consolidated 2 routes into 1						\$50K		Few commercial tax benefits
Plateau Valley School district			471			cut 2 teachers														
Poudre (MLO 2010)	\$0	\$0	26,923	\$0	\$0															Community group input., MLO filled in budget cuts.

5-Jul-11 Colorado Districts Cuts for 2011-12. Media Sources: Newspaper/Online/TV - Final																				
District (MLO = Mill Levy Override)	2011-12 Estimated Budget Cut Range		2011-12 Per Pupil Cut Range Estimate			STAFF			CLASSROOM IMPACT			DISTRICT WIDE CUTS, FREEZES, INCREASES				FACILITY	RESERVES	CALENDAR		Comments
	Budget Cut Low Estimate	Budget Cut High Estimate	2010 CDE Student Count	2011/12 Per Pupil Cut - Low (Low Est / CDE count)	2011/12 Per Pupil Cut - High (High Est / CDE count)	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	Inc class size	Decrease programs, electives, school/dept budgets, training	Increase teaching assignments, reduce purchasing classroom supplies	High School: increase classes taught	Reduce transport- ation	Reduce school & dept budgets, professional development	Freeze: technology, textbook, purchases, defer maintenance	Inc fees or cut: activity, technology, transport- ation, summer school	Facility Reduction (close schools, buildings)	Use Reserves, one time \$, capital reserve funds X	Decrease School Day, Year	
Primero			221																	Don't expect cuts 11-12
Pueblo City 60	\$9,000,000	\$9,000,000	18,420	\$489	\$489	Reorganize central admin, 10% cut from central office, eliminate 1 FT custodian from each HS.	increase employee contribution	x, 2-3 days	no	Cut 3-4 literacy teachers			outsources transport- ation & custodial service,		outsources custodial, increase ticket price for MS, Increase fees for MS and HS, may charge fee for transportation	Will not close schools for 11-12, will look into for 12- 13, may cut services for 2 magnet schools.	\$2.7M from reserves		no	May close schools in 12-13 if cuts continue. If 5% state cuts continue for 3 yrs, reserves would be depleted.
Pueblo County District 70	\$1,200,000	\$1,200,000	8,836	\$136	\$136		No raises or step increase for 11-12	2 - will save approx \$400,000.		Offer FD K in 2 schools, parents must pay							\$2.3M			
Roaring Fork Re-1	\$2,600,000	\$2,600,000	5,212	\$499	\$499	Cut 15 FTE (13 gen'l ed teachers, 2 voc ed), \$107K cut in District office	1% pay cut all district and school- level admin, continued wage freeze	2 days		Eliminate HS swim teams, cut 41 part- time coaching positions			\$222,000 cut to classroom budgets		Cut \$556,696 in custodial (14 positions), \$161K cut to high and middle school athletics		\$300,000, considering Mill Override in Nov. 2012.		maybe (\$155K)	
Salida			1,071																	X
South Routt			409																	
St. Vrain Valley	\$8,700,000	\$8,700,000	27,379	\$318	\$318															
Steamboat Springs	\$0	\$1,600,000	2,233	\$0	\$717															Preparing 3 performance- based budgets, 90%, 96%, 100% of current year funding
Summit School District (Mill passed 2010 (MLO))	\$0	\$0	3,124	\$0	\$0	unfroze salaries				MLO fund intervention and enrichment				MLO: reinstate curriculum budget, grant fund math,	MLO: Add \$100M to technology resources					
Telluride	\$380,000	\$380,000	697	\$545	\$545					X	X									
Thompson Valley	\$10,700,000	\$10,700,000	15,310	\$699	\$699	60 FTE across the district		X						Reduce school budgets 20%, reduce professional development	Reduce textbook funding by \$100K	Reduce transportation costs		\$4M		2012-13 budget offers no panacea to budget woes.

5-Jul-11 Colorado Districts Cuts for 2011-12. Media Sources: Newspaper/Online/TV - Final																				
District (MLO = Mill Levy Override)	2011-12 Estimated Budget Cut Range		2011-12 Per Pupil Cut Range Estimate			STAFF			CLASSROOM IMPACT			DISTRICT WIDE CUTS, FREEZES, INCREASES				FACILITY	RESERVES	CALENDAR		Comments
	Budget Cut Low Estimate	Budget Cut High Estimate	2010 CDE Student Count	2011/12 Per Pupil Cut - Low (Low Est / CDE count)	2011/12 Per Pupil Cut - High (High Est / CDE count)	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	Inc class size	Decrease programs, electives, school/dept budgets, training	Increase teaching assignments, reduce purchasing classroom supplies	High School: increase classes taught	Reduce transport- tation	Reduce school & dept budgets, professional development	Freeze: technology, textbook, purchases, defer maintenance	Inc fees or cut: activity, technology, transporta- tion, summer school	Facility Reduction (close schools, buildings)	Use Reserves, one time \$, capital reserve funds use reserves to cover cuts between \$200K - \$300K	Decrease School Day, Year	
Trinidad	\$565,000	\$565,000	1,352	\$418	\$418															5.7% cut 11-12, on top of 7% cut 10-11.
Valley RE-1	\$3,923,395	\$3,923,395	2,436	\$1,611	\$1,611	Not filling some positions.	no wage or step increase, will be lane increases.			Moving one alternative schools to Sterling High School, transision year for another alternative school		X			Inc k-2 classroom fees, \$25 registration fee for Learning Center (help pay for ICAP, supplies, paper), increase fee for credit recovery over 21 yrs. Cut gymnastics progra, girls and boys swimming, boys tennis.		\$400,000		not for 11-12. Will create committee to investigate.	
Walsh RE-1			178						Combine all elementary classes into one class											
Weldon Valley RE-20(J)	\$150,000	\$150,000	222	\$676	\$676	No salary increases except for education, no steps.	no increase except for post-grad credit hours	2	Elementary and secondary increase 2, ES 16 to 18, secondary from 17 to 19	Temporary suspension of field trips, attendance at training, eliminate summer day care programs			Discussing fees for classroom supplies.		Increase athletic passes.		No capital fund dollars - depleted in 2010-11.		already have 4-day week	

5-Jul-11 Colorado Districts Cuts for 2011-12. Media Sources: Newspaper/Online/TV - Final																						
District (MLO = Mill Levy Override)	2011-12 Estimated Budget Cut Range		2011-12 Per Pupil Cut Range Estimate			STAFF			CLASSROOM IMPACT			DISTRICT WIDE CUTS, FREEZES, INCREASES				FACILITY	RESERVES	CALENDAR		Comments		
	Budget Cut Low Estimate	Budget Cut High Estimate	2010 CDE Student Count	2011/12 Per Pupil Cut - Low (Low Est / CDE count)	2011/12 Per Pupil Cut - High (High Est / CDE count)	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	Inc class size	Decrease programs, electives, school/dept budgets, training	Increase teaching assignments, reduce purchasing classroom supplies	High School: increase classes taught	Reduce transport- ation	Reduce school & dept budgets, professional development	Freeze: technology, textbook, purchases, defer maintenance	Inc fees or cut: activity, technology, transport- ation, summer school	Facility Reduction (close schools, buildings)	Use Reserves, one time \$, capital reserve funds	Decrease School Day, Year		4-day wk	
West Grand	\$505,000	\$505,000	429	\$1,177	\$1,177	Reduce some full- time staff to part- time. Attrition will cut 1 middle school math teacher, 2 full-time HS positions moved to part-time, eliminate: SPED teacher, technology teacher, 2 para-pros, 1 mainten- c.	Frozen			Reduce reading, Gifted and Talented, Intervention programs				Cutting supply budget 30% (on top of 25% cut 2010- 11.		Increase athletic fees at middle and high schools		Reduce transfers into capital reserves				looking at outsourcin- g food to food mgmt co.
Wiggins	\$201,561	\$201,561	547	\$368	\$368	Not replacing SPED position, secondary math teacher, pe teacher and 1 bus driver	Freeze salaries, no bonuses		yes, largest PE class is 41, most mid-low 30's									X				
Windsor - Severance Re-4	\$1,024,508	\$1,024,508	4,364	\$235	\$235	no, \$227,100 from staff retirements , increasing number of students				no program reduction				Decrease in discretionary budget \$160K				Decrease in transfer to Cap Reserves \$174,745				
Woodland Park RE-2	\$1,700,000	\$1,700,000	2,752	\$618	\$618	\$1.4M savings retirements , leave positions unfilled, replace retiring workers at lower pay, 3 teachers cut.							Saved \$59K via negotiatio- ns to transport- ation contract.	Cut school budgets, athletics, activities 7%.	Cut \$75K from central office, technology.	Continue charging transportation fee to families \$50 - \$100.		X				
Totals	\$274,820,643	\$287,373,267	741,647			59	30	20	20	28	5	1	17	21	15	25	13	30	1	12		

5-Jul-11 Colorado Districts Cuts for 2011-12. Media Sources: Newspaper/Online/TV - Final																					
District (MLO = Mill Levy Override)	2011-12 Estimated Budget Cut Range		2011-12 Per Pupil Cut Range Estimate			STAFF			CLASSROOM IMPACT			DISTRICT WIDE CUTS, FREEZES, INCREASES					FACILITY	RESERVES	CALENDAR		Comments
	Budget Cut Low Estimate	Budget Cut High Estimate	2010 CDE Student Count	2011/12 Per Pupil Cut - Low (Low Est / CDE count)	2011/12 Per Pupil Cut - High (High Est / CDE count)	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	Inc class size	Decrease programs, electives, school/dept budgets, training	Increase teaching assignments, reduce purchasing classroom supplies	High School: increase classes taught	Reduce transport- tation	Reduce school & dept budgets, professional development	Freeze: technology, textbook, purchases, defer maintenance	Inc fees or cut: activity, technology, transporta- tion, summer school	Facility Reduction (close schools, buildings)	Use Reserves, one time \$, capital reserve funds	Decrease School Day, Year	4-day wk	
83 of 178 districts																					
47% of districts																					
90% of 2010 CDE Student Count (843,316)																					