Building Excellent Schools Today

CDE’s Statewide Goals

- **Students**: Successful Students
- **Educators**: Great Teachers and Leaders
- **Schools / Districts**: Outstanding Schools and Districts
- **State**: Best Education System in the Nation

BEST Program

- Giving Students Superior Learning Opportunities
- Equipping Teachers with the BEST Modern Teaching Tools
- Building Safe, Secure & Healthy 1st Class, 21st Century, High Performing Facilities

**Problems**

- Poor indoor air quality
- Leaking roofs
- Poor HVAC
- Poor daylighting
- Crumbling Buildings
- Poor day-lighting

Division of Capital Construction

Colorado Department of Education
December-March
Application for financial assistance is open to applicants

March-June
Division Staff reviews applicants grant requests & summarizes them in a Summary Book for the CCAB

End of June
CCAB discusses each project and makes recommendations to the State Board for award

June
CCAB reviews Summary Book

July
At the State Board meeting, projects are submitted for information

August
At the State Board meeting the projects are submitted for action

Year Round
Work with applicants to evaluate their facility needs.
Building Excellent Schools Today
Bringing Communities Together
Helping over 113,800 Students Statewide as of Nov. 2012
Building Excellent Schools Today
Building Excellent Schools Today

284
School Facilities Impacted through BEST

as of Nov. 2012
Building Excellent Schools Today

Grants Funded
as of Nov. 2012

181 Public School

Division of Capital Construction
Building Excellent Schools Today

OVER $979 Million In Grants Funded

Out of ~$2.15 Billion in requested funds

as of Nov. 2012
Helping Create & Support Over 16,730* Jobs

as of Dec. 2012

*Includes Direct, Indirect & Induced – Analysis performed by the State Demography Office & the Colorado Department of Local Affairs
BEST Projects Funded By Project Type through FY2012-13

- New School / School Replacement, 18.28%
- Roof, 27.95%
- HVAC, 9.53%
- Boiler, 4.01%
- Addition, 3.98%
- Security, 3.31%
- Water Systems, 1.52%
- Asbestos, 2.95%
- ADA, 1.10%
- Other, 5.80%
- Fire Alarm / Sprinkler, 9.94%
- Renovation, 11.63%
BEST Projects Funded By Dollar Amount through FY2012-13

- New School / School Replacement, 66.67%
- Renovation, 19.36%
- Addition, 5.95%
- Roof, 3.24%
- HVAC, 1.15%
- Fire Alarm / Sprinkler, 0.79%
- Security, 0.74%
- Boiler, 0.60%
- Water Systems, 0.50%
- ADA, 0.09%
- Other, 0.25%
- Asbestos, 0.31%
- Administration, 0.35%
Building Excellent Schools Today
Transforming old, deteriorating buildings
Into 1st Class, High-Performing, 21st Century Buildings
Building Excellent Schools Today

Sustainable Growth

FOR

A

Sustainable Future
Building Excellent Schools Today

Vista Charter School – LEED Gold Certified

- LEED Gold Certified: 4
- LEED Silver Certified: 1
- CO-CHPS Verified: 2

- There are 42 other BEST Projects that are targeting LEED Gold or Silver.

- 54 of the 181 BEST projects are either a New School or Major Renovation project.
Helping Preserve Historic Buildings Throughout Colorado
BEST Grants Funded by District Setting through FY2012-13

Denver Metro: districts located within the Denver-Boulder standard metropolitan statistical area which compete economically for the same staff pool and reflect the regional economy of the area.

Urban-Suburban: districts which comprise the state's major population centers outside of the Denver metropolitan area and their immediately surrounding suburbs.

Outlying City: districts in which most pupils live in population centers of 7,000 persons but less than 30,000 persons.

Outlying Town: districts in which most pupils live in population centers in excess of 1,000 persons but less than 7,000 persons.

Rural: districts with no population centers in excess of 1,000 persons and characterized by sparse widespread populations.

*Sources: 2000 Census & Colorado Demography Office 2003*
BEST Grants Revenues by Year through FY2012

<table>
<thead>
<tr>
<th>Year</th>
<th>Interest</th>
<th>Lottery Proceeds</th>
<th>State Land Proceeds</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY08-09</td>
<td>$1,327,275</td>
<td>$5,534,736</td>
<td>$35,195,168</td>
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<tr>
<td>FY09-10</td>
<td>$1,471,506</td>
<td>$88,550</td>
<td>$33,196,010</td>
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<tr>
<td>FY10-11</td>
<td>$1,722,166</td>
<td>$662,230</td>
<td>$60,261,217</td>
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<tr>
<td>FY11-12</td>
<td>$1,670,489</td>
<td>$4,559,159</td>
<td>$72,357,278</td>
</tr>
</tbody>
</table>
Building Excellent Schools Today

Statewide Facility Assessment

8,419 Facilities Inventoried &

over 139 Million Square Feet Assessed

as of March 2010
Building Excellent Schools Today

Statewide Facility Assessment

$17.9 Billion in Capital Construction Needs

Projected through 2018

Holly

Alta Vista CS

Rocky Mountain Deaf School
Building Excellent Schools Today

Colorado Schools by Decade Built Through 2010

Division of Capital Construction
BEST Funding Relative to Facility Needs

Based on the CDE Statewide Financial Assistance Priority Assessment (March 2010)
Building Excellent Schools Today

over

108,000 miles traveled to & from public schools throughout Colorado
Building Excellent Schools Today

BEST Projects Funded by District through FY2012-13

- BEST Lease-Purchase Project
- BEST Cash Grant Project
- BEST Cash & Lease-Purchase Projects
WELDON VALLEY

HISTORIC BUILDING RENOVATION 2010

BOARD OF EDUCATION
Kathy Wood President
Sheryl Groves Vice President
Jeff Brown Secretary
Tracy Parachini Treasurer
Rob Chilson Director

PREVIOUS BOARD MEMBERS WHO CONTRIBUTED TO THE PROJECT
Kate Cary
Frank Madrid

SUPERINTENDENT OF SCHOOLS
Robert C. Petterson

THE NEENAN COMPANY
DESIGN & CONSTRUCTION

Funding for this school was provided through the Building Excellent Schools Today program from School Trust Lands
Building Excellent Schools Today

Sargent

Thank You

Sargent RE-33J K-12

Division of Capital Construction
Dear Mr. Hughes,
Thank you for the new school! I didn't like it when the old classroom always leaked when it rained. I like that the new classroom has lots of room.
Your Friend,
Asha

Dear Mr. Hughes,
Thank you for the wonderful new building! We love it!
Sincerely,
Mrs. Gollenbeck
2nd Graders
Building Excellent Schools Today

Thanks for lending us a helping hand,
Colorado Dept. of Education!
From the students at TCA-Central

THANK YOU
Colorado Dept. of Education
for our NEW ROOF
From TCA-Central

Thanks CDE For Awarding
Center a BEST. Schools Grant!

From The Students of
Center Schools

THANK YOU B.E.S.T.!
Sangre de Cristo Schools
Building Excellent Schools Today
Building Excellent Schools Today

Miami Yoder School District JT-60
thanks the men and women of the
Colorado Department of Education's Public
School Capital Construction Division and
members of the Capital Construction
Assistance Board, also referred to as the
Best Board!
Building Excellent Schools Today

The San Juan County School District #1

THE SILVERTON SCHOOL REHABILITATION PROJECT

Funding for this school project was generously provided by:

Colorado Department of Education's Building Excellent Schools Today (BEST) from School Trust Lands

San Juan County Taxpayers
San Juan County School District #1

Contractor: FCI Constructors, Inc.

Architect: Andrews & Anderson Architects, PC

Colorado Department of Local Affairs

Division of Capital Construction
Building Excellent Schools Today

BEST Dollars Hard At Work!

Mapleton School District 1
Ground breaking
May 10, 2011
BEST made possible, with the help from:

- Capital Construction Assistance Board
- State Board of Education
- State Land Board
- Colorado Lottery
- BEST Finance Team