Alamosa - New Elementary School

Building Excellent Schools Today

CDE’s Statewide Goals

BEST Program

- Giving Students Superior Learning Opportunities
- Equipping Teachers with the BEST Modern Teaching Tools
- Building Safe, Secure & Healthy 1st Class, 21st Century, High Performing Facilities

BEST - BUILDING EXCELLENT SCHOOLS TODAY

- Students
  - Successful Students
- Educators
  - Great Teachers and Leaders
- Schools / Districts
  - Outstanding Schools and Districts
- State
  - Best Education System in the Nation

POOR INDOOR AIR QUALITY
POOR HVAC
POOR DAY-LIGHTING
CRUMBLING BUILDINGS
LEAKING ROOFS

POOR INDOOR AIR QUALITY
POOR HVAC
POOR DAY-LIGHTING
CRUMBLING BUILDINGS
LEAKING ROOFS
Building Excellent Schools Today
Transforming old, deteriorating buildings

Into 1st Class, High-Performing, 21st Century Buildings

Building Excellent Schools Today
Bringing Communities Together
Building Excellent Schools Today

Helping over 127,490 students in 111 School Districts as of Nov. 2013

Colorado School Finance Project - www.cosfp.org
Building Excellent Schools Today

325 School Facilities Impacted through BEST as of Nov. 2013

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209 Public School Grants Funded as of Nov. 2013
Projects Funded

Out of ~$2.48 Billion in requested funds

BEST Portion = $758 million
Local Match = $329 million

Division of Capital Construction as of Nov. 2013

$1,087,524,508

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Miami-Yoder Projects Funded

Division of Capital Construction

Division of Capital Construction

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Helping Create & Support Over

16,730 Jobs


*Includes Direct, Indirect & Induced – Analysis performed by the State Demography Office & the Colorado Department of Local Affairs

Colorado School Finance Project - www.cosfp.org
Building Excellent Schools Today

BEST Projects Funded By Dollar Amount through FY2012-13

- Renovation, 19.36%
- New School/School Replacement, 66.67%
- Addition, 5.55%
- Roof, 3.24%
- HVAC, 1.19%
- Fire Alarm/Sprinkler, 0.79%
- Security, 0.74%
- Boiler, 0.60%
- Water Systems, 0.50%
- ADA, 0.08%
- Other, 0.25%
- Asbestos, 0.31%
- Administration, 0.02%

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Sustainable Growth

FOR A Sustainable Future
Vista Charter School – LEED Gold Certified

- LEED Platinum Certified: 1
- LEED Gold Certified: 13
- LEED Silver Certified: 2
- CO-CHPS Verified: 2

- There are 22 other BEST Projects that are targeting LEED Gold or Silver.
- 54 of the 205 BEST projects are either a New School or Major Renovation project.

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Helping Preserve Historic Buildings Throughout Colorado
BEST Grants Funded by District Setting through FY2012-13

- **Denver Metro**: districts located within the Denver-Boulder standard metropolitan statistical area which compete economically for the same staff pool and reflect the regional economy of the area.

- **Urban-Suburban**: districts which comprise the state's major population centers outside of the Denver metropolitan area and their immediately surrounding suburbs.

- **Outlying City**: districts in which most pupils live in population centers of 7,000 persons but less than 30,000 persons.

- **Outlying Town**: districts in which most pupils live in population centers in excess of 1,000 persons but less than 7,000 persons.

- **Rural**: districts with no population centers in excess of 1,000 persons and characterized by sparse widespread populations.

*Sources: 2000 Census & Colorado Demography Office 2003*

BEST Grants Revenues by Year through FY2013

- **FY08-09**: $1,317,275
- **FY09-10**: $1,471,506
- **FY10-11**: $1,722,166
- **FY11-12**: $1,670,489
- **FY12-13**: $1,663,948

- **Interest**: $5,534,736
- **Lottery Proceeds**: $88,550
- **State Land Proceeds**: $91,199,136

*Source: Colorado School Finance Project - www.cosfp.org*
Statewide Facility Assessment

8,419 Facilities Inventoried &
over 139 Million Square Feet Assessed

as of March 2010

$17.9 Billion in Capital Construction Needs
projected through 2018
Colorado Schools by Decade Built Through 2010

BEST Funding Relative to Facility Needs

Based on the CDE Statewide Financial Assistance Priority Assessment (March 2010)
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BEST Projects Funded by District through FY2012-13

- BEST Lease-Purchase Project
- BEST Cash Grant Project
- BEST Cash & Lease-Purchase Projects
- BEST New Schools (37 total)

WELDON VALLEY
HISTORIC BUILDING RENOVATION 2010

BOARD OF EDUCATION
Kelly Wood
Sherry Grunow
Jeff Beven
Torry Perumal
Mike Olivas

PREVIOUS BOARD MEMBERS WHO CONTRIBUTED TO THE PROJECT

SUPERINTENDENT OF SCHOOLS
Robert H. Peterson

THE KENT COMPANY
DESIGN & CONSTRUCTION

Funding for this school was provided through the Building Excellent Schools Today program from School Trust Lands
Building Excellent Schools Today

BEST made possible, with the help from:

- Capital Construction Assistance Board
- State Board of Education
- State Land Board
- Colorado Lottery
- BEST Finance Team