The graph compares the change in the number of jobs nationally and in Colorado since January of 2000 using a three month moving average.

Source: U.S. Bureau of Labor Statistics. OPSB December 2014 forecast. Includes OPSB’s estimates of backlogging revisions to jobs data that are currently not published. The jobs figures will bereshuffled based on Quarterly Census of Employment and Wages data to more accurately reflect the number of jobs in the state than what was estimated based on a survey of employers.
Growth in Jobs by Colorado Region, January 2010 through November 2014

Source: U.S. Bureau of Labor Statistics. Includes the Colorado Department of Labor and Employment's estimates of forthcoming revisions to jobs data. The estimates are based on Quarterly Census of Employment and Wage data to more accurately reflect the number of jobs in than has been estimated based on surveys of employers.

National Gas Prices in Nominal and Real Dollars

Source: Moody's Economy.com and U.S. Energy Information Administration
General Fund Revenue, Actual and Forecast

FY 2015-16 General Fund Budget Request
($ in Millions)

Total: $11,468
- HUTF, $103.1
- TABOR Refund, $186.5
- Higher Education, $869.1
- Public Safety/Courts, $1,355.8
- Other, $658.3
- Capital Construction, $268.2
- Health and Human Services, $3,307.7
- K-12 Education, $4,719.2

Source: OSPB
A TABOR Simile

Income and Sales taxes

Fees

General Fund

Cash Funds

TABOR Limit

TABOR Refund

Governor’s Office of State Planning and Budgeting

TABOR and Referendum C


Source: DPER December 2014 Forecast
Medicaid Caseload Categories and Costs

- Elderly & Persons w/ Disabilities: 2.64%
- Children: 15.98%
- Expansion Adults: 34.82%
- Non-Expansion Adults: 22.49%
- Other: 0.51%
- Expenditures: 13.88%
- Children: 23.30%
- Expansion Adults: 35.82%
- Other: 5.90%
2/19/2015

Governor's Office of State Planning and Budgeting

FY 2015-16 and FY 2016-17 General Fund and State Education Fund Budget Comparison ($s in Millions)

Source: OSPB

FY 2015-16
Total: $11,467.9
- HUTF, $103.1
- TABOR Refund, $186.5
- Higher Education, $869.1
- Public Safety/Courts, $1,355.8
- Other, $658.3
- Capital Construction, $268.2
- Health and Human Services, $3,307.7

FY 2016-17
Total: $11,433.8
- HUTF, $108.6
- TABOR Refund, $269.2
- All Other, $6,310.4
- K-12 Education, $4,745.8

$748.7M less for All Other in FY 2016-17