

FY 2019-20 Budget

Nov 1		Dec 20		Jan 15	
Hickenlooper Budget		Revenue forecast		Polis Budget	
Budget Stab. Factor	77	Budget Stab. Factor	77	Budget Stab. Factor	77
Higher Ed tuition cap	121	Higher Ed tuition cap	121	Higher Ed tuition cap	121
Transportation	200	Transportation	200	Transportation	200
Reserves	93	Reserves	90	Reserves	182
K-12 state backfill	261	K-12 state backfill	--	Free full-day K	227
				One-time FDK implementation	26
				Expand Pre-school	13
				Other priorities*	*14
		K-12 local revenue/adj	274	K-12 local revenue/adj	274

* \$13.5 Million in other Polis priorities offset by capital savings of \$(11.5) Million change to DHS Ridge View proposal