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FISCAL NOTE

Drafting Number: LLS 20-1161
Prime Sponsors: Rep. Becker
Sen. Todd

Date: June 5, 2020
Bill Status: House Education
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Bill Topic: PUBLIC SCHOOL FINANCE

**Summary of
Fiscal Impact:**

- | | |
|--|---|
| <input type="checkbox"/> State Revenue | <input type="checkbox"/> TABOR Refund |
| <input checked="" type="checkbox"/> State Expenditure | <input checked="" type="checkbox"/> School District |
| <input checked="" type="checkbox"/> State Transfer/Diversion | <input type="checkbox"/> Statutory Public Entity |

This bill is the 2020 School Finance Act that sets funding levels for Colorado's 178 P-12 school districts. The bill impacts state transfers, diversions, and expenditures, and school district funding in FY 2019-20, FY 2020-21, and FY 2021-22.

**Appropriation
Summary:**

For FY 2020-21, the bill includes appropriation changes for the Colorado Department of Education from the General Fund, State Education Fund, State Public School Fund, and various cash funds. See State Appropriations Section.

Fiscal Note Status: This fiscal note reflects the introduced bill.

**Table 1
State Fiscal Impacts Under HB 20-1418**

		FY 2019-20	FY 2020-21	FY 2021-22
Expenditures	General Fund	-	(\$723,777,639)	-
	State Public School Fund	-	\$105,000,000	\$600,000
	State Education Fund	-	\$6,401,424	(\$22,933)
	Marijuana Tax Cash Fund	-	(\$2,500,000)	-
	Public School Cap. Const. Fund	-	(\$85,000,000)	-
	Cash Funds	-	(\$2,500,000)	-
	Total	-	(\$702,376,215)	\$577,067
Total FTE		-	(3.0 FTE)	(0.3 FTE)
Transfers	Various Cash Funds	(\$185,085)	(\$6,216,339)	-
	State Education Fund	\$185,085	\$6,216,339	-
	High Cost Sp.Ed. Trust Fund	-	(\$2,500,000)	-
	Marijuana Tax Cash Fund	-	(\$2,500,000)	-
	Public School Cap. Const. Fund	-	(\$100,000,000)	-
	State Public School Fund	-	\$105,000,000	-
Total	\$0	\$0	-	
Diversions	Public School Cap. Const. Fund	-	(\$38,209,789)	-
	State Public School Fund	-	\$38,209,789	-
Total	-	\$0	-	

Summary of Legislation

The bill makes changes to state law regarding the funding of public schools and associated programs within the Colorado Department of Education (CDE).

Base per pupil funding. The bill increases base per pupil funding for FY 2020-21 by \$132.08 to \$7,083.61, which reflects a 1.9 percent inflation rate.

Budget stabilization factor. The bill increases the budget stabilization factor by \$612.1 million, from \$572.4 million in FY 2019-20 to a total of \$1.18 billion in FY 2020-21. For FY 2021-22, the budget stabilization factor cannot exceed the FY 2020-21 level.

Building Excellent Schools Today (BEST). For FY 2020-21 only, the bill transfers \$100.0 million from the Public School Capital Construction Assistance Fund to the State Public School Fund, and diverts revenue above the first \$40 million received in retail marijuana excise tax from the assistance fund to the State Public School Fund.

Under current law, state lease-purchase agreements for public school capital construction projects cannot exceed \$110 million. The bill increases the maximum annual amount of lease payments under the agreements to \$125 million for FY 2020-21. The bill appropriates \$15.0 million from the Public School Capital Construction Assistance Fund for FY 2020-21 to make lease payments.

Transfers. The bill transfers all unexpended and unencumbered money from the Full Day Kindergarten Facility Capital Construction Fund to the State Education Fund (SEF) on June 30, 2020. On July 1, 2020, the bill makes the following transfers to the SEF:

- \$3.5 million from the Early Literacy Fund;
- \$11,831 from the Teacher of the Year Fund; and
- all unexpended and unencumbered money in the following funds:
 - Retaining Teachers Fund;
 - School Cardiopulmonary Resuscitation and Automated External Defibrillator Training Fund, and repeals the fund;
 - Closing the Achievement Gap Cash Fund, and repeals the fund;
 - Great Teachers and Leaders Fund;
 - Nonpublic School Fingerprint Fund, as it existed prior to its 2006 repeal; and
 - Student Re-engagement Grant Program Fund, as it existed prior to its repeal in 2019.

The bill also transfers \$2.5 million from the Marijuana Tax Cash Fund (MTCF) and any unexpended and unencumbered principal in the High Cost Special Education Trust Fund to the State Public School Fund on July 1, 2020.

Repealing required appropriations. The bill repeals the required FY 2020-21 appropriations for the following programs:

- \$250,000 for the school counselor corps grant program to assist with completion of state and federal financial aid forms; and
- \$250,000 for the computer science education grant program.

Repealing and delaying programs. The bill repeals the Grow Your Own Educator program and the Advanced Placement (AP) incentives pilot program. The bill delays the implementation of the Local School Food Purchasing program and the K-5 Social and Emotional Health Pilot program, and makes related changes.

Audit payments. The bill authorizes the Commissioner of Education to expend money to correct the underpayment of state funding to a local education provider when the determination of state funding includes an error in the information submitted to CDE.

Budget deadlines. For the FY 2020-21 budget year, the bill modifies school district budget submittal, notice, and adoption deadlines and requirements. Districts must submit a budget no later than June 23, 2020 and notice must be made by June 25. The bill clarifies that local boards of education may review and change the budget after its adoption.

Technical changes. The bill clarifies that students enrolled part-time in a kindergarten program are counted as 0.58 of a full-day pupil, and that five year old first graders are counted as a full-time student.

Distribution of READ Act per pupil intervention. The bill requires that CDE use student enrollment numbers from FY 2018-19 to calculate a local education providers' READ Act per pupil intervention money for FY 2020-21 only.

Total program mill levies. For tax year 2020, the bill resets the total program mill levy for each school district at:

- for districts that have obtained voter approval to keep revenue above the constitutional limit, the lesser of 27 mills, the number of mills necessary to fully fund the district's total program, or the number of mills the district would have levied but for reductions in the mill levy after receiving voter approval to retain excess revenue; and
- for districts that have not obtained voter approval to keep revenue above the constitutional limit, the lesser of 27 mills, the number of mills levied in the preceding property tax year, or the number of mills that generates an amount that does not exceed the constitutional limit.

Beginning in tax year 2021, school districts must levy the lesser of:

- 27 mills;
- the number of mills levied in the preceding year;
- the number of mills necessary to fully fund the district's total program; or
- if the district has not obtained voter approval to keep revenue above the constitutional limit, the number of mills that generates an amount of revenue that does not exceed the constitutional limit.

In a property tax year in which a district is required to levy more mills than it levied for tax year 2019, the school district board of education must approve a tax credit equal to the number of mills levied that exceeds the number of mills levied in 2019. Revenue generated by the number of mills for which there is a tax credit is not included in calculating the school district's local and state shares of school finance.

Changes related to school disruptions. The bill specifies that CDE must not assign accreditation ratings or recommend school plan types for school districts and the state Charter School Institute for FY 2020-21 and instead shall use the rating or plan type from the previous school year. It also removes the requirement that CDE determine attainment of performance indicators for the 2019-20 school year, and extends the deadline for probationary teacher contract nonrenewal notifications until June 26, 2020, as long as the reason for nonrenewal is related to budget shortfalls.

No later than September 15, the Commissioner of Education must convene stakeholders to review the impact of disruptions related to COVID-19, including remote learning, accountability, assessments, accreditation, and educator evaluations, and make recommendations on how to proceed during the FY 2020-21.

Background

Allocation of federal COVID-19 relief funds. For informational purposes, Appendix B includes the distribution of the federal COVID-19 relief funds allocated for K-12 education by the Governor and distributed to local education providers by CDE. The appendix includes the estimated allocation of \$121 million from the Elementary and Secondary School Emergency Relief (ESSER) Fund and \$510 million from the Coronavirus Relief Fund. It does not include \$37.0 million from the Coronavirus Relief Fund for the expected increase in the number of at-risk students in FY 2020-21. The bill includes informational appropriations for these amounts. ESSER funds are contingent upon the state meeting a maintenance of effort requirement, or receipt of a waiver from the federal Department of Education.

State Transfers

In FY 2019-20, the bill transfers \$185,085 to the SEF. In FY 2020-21, the bill transfers \$105.0 million to the State Public School Fund and \$6.2 million to the SEF.

State Public School Fund. In FY 2020-21, the bill transfers the amounts listed in Table 2 to the State Public School Fund. The transfer from the High Cost Special Education Trust Fund reflects the amount of the principal deposited in the trust fund by Senate Bill 19-066. Interest and earnings on the principal, which totals about \$37,000, remains in the trust fund. The transfer from the MTCF reflects the amount that was anticipated for the K5 Social Emotional Health Pilot Program in House Bill 19-1017.

Table 2
Transfers to State Public School Fund

	FY 2020-21
Public School Capital Construction Assistance Fund	(\$100,000,000)
Marijuana Tax Cash Fund	(\$2,500,000)
High Cost Special Education Trust Fund	(\$2,500,000)
Transferred to State Public School Fund	\$105,000,000

State Education Fund. The bill transfers the amounts listed in Table 3 below from various cash funds to the State Education Fund.

**Table 3
Transfers to State Education Fund**

	FY 2019-20	FY 2020-21
Early Literacy Fund	-	(\$3,500,000)
Teacher of the Year Fund	-	(\$11,831)
School Cardiopulmonary Resuscitation and Automatic External Defibrillator Training Fund	-	(\$98,165)
Closing the Achievement Gap Cash Fund	-	(\$59,205)
Great Teachers and Leaders Fund	-	(\$22,581)
Nonpublic School Fingerprint Fund	-	(\$15,546)
Student Re-engagement Grant Program Fund	-	(\$9,011)
Retaining Teachers Fund	-	(\$2,500,000)
Full Day Kindergarten Facilities Cap. Const. Fund	(\$185,085)	-
Transferred to State Education Fund	\$185,085	\$6,216,339

State Diversions

Under current law, all revenue from the retail marijuana excise tax is used for BEST. This bill diverts excise tax revenue above the first \$40 million. Based on the LCS May 2020 revenue forecast, revenue from the excise tax is expected to be \$78.2 million in FY 2020-21. In FY 2020-21 only, this bill diverts \$38.2 million in excise tax revenue from the Public School Capital Construction Assistance Fund to the State Public School Fund.

State Expenditures

In FY 2020-21, the bill reduces state expenditures by \$702.4 million. In FY 2021-22, the bill increases expenditures by \$577,067; that amount does not include changes in funding for school finance. The components of the expenditure changes are listed in Table 4 and discussed below.

**Table 4
Expenditure Summary Under HB 20-1418**

	FY 2020-21	FY 2021-22
State Share of Total Program	(\$612,115,264)	-
Program Changes	(\$7,460,951)	(\$22,933)
BEST Changes	(\$85,000,000)	-
Audit payments	\$2,200,000	\$600,000
Total	(\$702,376,215)	\$577,067

Total program funding. The bill sets total program funding for FY 2020-21 at \$7.2 billion. This represents a 14.08 percent (\$1.2 billion) reduction from what funding levels would be without the budget stabilization factor. District-by-district funding changes can be found in Appendix A.

Compared to current law, the \$7.2 billion in total program funding represents an estimated decrease of \$612.1 million for FY 2020-21. Compared with actual funding levels for FY 2019-20, the \$7.2 billion in total program funding represents an estimated decrease of \$378.6 million for FY 2020-21. State expenditures for school finance will decrease by \$456.0 million and the local share of funding will increase by \$77.4 million, compared with FY 2019-20. State aid is funded from the General Fund, State Education Fund, and the State Public School Fund.

Since the budget stabilization factor is set at 14.08 percent, each district's total program funding will be reduced by 14.08 percent from the level set by the funding formula before application of the budget stabilization factor, provided the district receives at least an amount of state aid that is greater than this percentage reduction. Table 5 shows an estimate of school finance act funding under the bill, after the budget stabilization factor and relative to FY 2019-20.

**Table 5
School Finance Act Funding Under HB 20-1418**

	Pupil Count	Per Pupil Funding	Total Program Funding	State Aid	Local Share
FY 2019-20 Act.	896,001	\$8,489	\$7,605,978,828	\$4,628,802,222	\$2,977,176,606
FY 2020-21 Est	896,094	\$8,065	\$7,227,343,519	\$4,172,792,730	\$3,054,550,789
Percent Change	0.01%	(4.99)%	(4.98)%	(9.85)%	2.60%
Change	93	(\$424)	(\$378,635,309)	(\$456,009,492)	\$77,374,183

BEST. Transferring \$100.0 million in FY 2020-21 from the Public School Capital Construction Assistance Fund to the State Public School Fund reduces expenditures for capital construction grants from BEST by \$100.0 million, from \$160 million to \$60 million. In addition, the bill appropriates \$15.0 million for increasing the limit on lease-purchase agreements through BEST from \$110 million to \$125 million.

Audit payments. The bill includes an appropriation of \$2.2 million from the State Public School Fund for audit payments for underreported pupils during October Count. The fiscal note estimates that about \$600,000 will be required in FY 2021-22. CDE audit payments to districts are typically paid using district audit payments to CDE as a result of over reporting by districts; however, in FY 2019-20, there were higher than usual audit payments as a result of under reporting in two districts.

Program changes. The bill makes changes to K-12 education programs, including delaying or repealing programs, or repealing required appropriations in statute. These program changes are listed in Table 6 and discussed below.

**Table 6
Program Funding Changes**

	FY 2020-21	FY 2021-22
School Counselor Corps - FAFSA Completion	(\$250,000)	-
Computer Science Education Grant Program	(\$250,000)	-
K-5 Social Emotional Health Pilot Program	(\$2,500,000) (1.0 FTE)	-
Grow Your Own Educator Program	(\$1,022,933) (0.3 FTE)	(\$22,933) (0.3 FTE)
AP Incentives Program	(\$262,763) (0.3 FTE)	-
Local Food Purchasing Program	(\$675,255) (0.4 FTE)	-
Retaining Teacher Program	(\$2,500,000) (1.0 FTE)	-
Total	(\$7,460,951) (3.0 FTE)	(\$22,933) (0.3 FTE)

Repealing required appropriations. Repealing required appropriations reduces required General Fund expenditures by \$500,000 in FY 2020-21 for the school counselor corps grant program and the computer science education grant program.

K-5 Social Emotional Health Pilot. Delaying the K-5 social emotional health pilot reduces expenditures from the Marijuana Tax Cash Fund by \$2.5 million and 1.0 FTE in FY 2020-21.

Grow Your Own Educator Program. Repealing the Grow Your Own Educator program reduces General Fund expenditures by \$1,022,933 in FY 2020-21 and \$22,933 in subsequent years. In FY 2020-21, this amount includes \$1.0 million that was appropriated in HB 18-1309, as well as \$22,933 that is appropriated on an annual basis for the 0.3 FTE to administer the program.

AP Incentives. Eliminating the AP incentive program reduces expenditures from the State Education Fund by \$262,763 and 0.3 FTE in FY 2020-21.

Local School Food Purchasing. Delaying the start of the local school food purchasing reduces General Fund expenditures in the CDE by \$675,255 in FY 2020-21. This amount includes the administrative expenses associated with 0.4 FTE, \$150,000 for the technical assistance grant program, and \$500,000 for the purchase incentive reimbursements.

Total program mill levy. The bill modifies state workload for CDE to calculate district's new total program mill levy, but this change does not impact the amount required for the state and local shares of school finance.

Technical changes. Clarifications in the bill regarding counting part-time kindergarten students and five year old first graders do not require additional expenditures for school finance. These changes align statute with current practices.

COVID-19 disruptions. The bill increases workload for CDE to convene stakeholders to discuss issues related to accountability, accreditation, personnel evaluations, state assessments as a result of COVID-19. No change in appropriations is required. Similarly, changes related to performance indicators, school plans, and accreditation ratings for FY 2020-19 modify CDE workload, but are not expected to change state expenditures.

School District Impact

Total program. Table 5 compares estimated FY 2020-21 school finance funding levels with actual funding in FY 2019-20. In FY 2020-21, the bill decreases funding by \$424 per pupil and funds 93 new pupils statewide. Total program funding decreases by \$378.6 million from \$7.6 billion to \$7.2 billion. Of this amount, the state's share decreases by \$456.0 million, from \$4.6 billion to \$4.2 billion, and the local share increases by \$77.3 million, from \$3.0 billion to \$3.1 billion. Appendix A contains a district-by-district overview of the impacts on funded pupil count, total program after the application of the budget stabilization factor, and per pupil funding, relative to current law.

Total program mill levy. The bill increases workload for local boards of education to issue a tax credit to taxpayers equal to the number of mills levied that exceeds the mills levied in the 2019 property tax year. The bill does not change local property tax revenue.

Other changes in funding. Repealing, delaying implementation of, and rescinding required appropriations for individual programs reduces funding for participating local education providers. The impact on each local education provider depends on current and planned participation in these programs.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

Technical Note

The bill includes a \$100.0 million transfer from the Public School Capital Construction Assistance Fund to the State Public School Fund, and a \$100.0 million appropriation reduction for BEST cash grants; it also decreases the amount the General Assembly must appropriate for BEST cash grants by \$135 million. The fiscal note assumes that the amount available for BEST cash grants is decreased by \$100.0 million in FY 2020-21 and will be updated to reflect any changes.

State Appropriations

For FY 2020-21, the bill includes the following **appropriation reductions** to the FY 2020-21 Long Bill for the Colorado Department of Education:

General Fund

- \$675,255 and 0.4 FTE for the local school food purchasing program;
- \$250,000 for the counselor corps grant program;
- \$250,000 for computer science education grants; and
- \$22,933 and 0.3 FTE for the grow your own educator.

Cash Funds

- \$100,000,000 from the Public School Capital Construction Assistance Fund for cash grants;
- \$2,500,000 and 1.0 FTE from the Marijuana Tax Cash Fund for the K-5 Social and Emotional Health pilot program;
- \$2,500,000 and 1.0 FTE from the Retaining Teachers Grant Program for the retaining teachers grant program; and
- \$262,763 and 0.3 FTE from the State Education Fund for the AP incentives pilot program.

For FY 2020-21, the bill includes the following appropriations changes to the FY 2020-21 Long Bill for the **state share of district's total program**:

- a reduction of \$721,579,451 from the General Fund;
- an increase of \$6,664,187 from the State Education Fund;
- an increase of \$102,800,000 from the State Public School Fund.

For FY 2020-21, the bill includes an appropriation of \$15.0 million from Public School Capital Construction Assistance Fund for lease payments and \$2.2 million from the State Public School Fund for audit payments. In addition, the bill includes informational appropriations for federal COVID-19 funds.

State and Local Government Contacts

Education

Appendix A
School Finance Funding Comparison with Current Law
FY 2020-21 with House Bill 20-1418 Relative to Current Law
(Total Program and State Share are after the application of the budget stabilization factor)

County	District	FY 2020-21 Under Current Law				FY 2020-21 with HB 20-1418 as Introduced				Change from Current Law			
		Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share
ADAMS	MAPLETON	8,954	\$77,900,334	\$54,769,956	\$23,130,378	8,954	\$71,770,941	\$48,640,563	\$ 23,130,378	-	(\$6,129,393)	(\$6,129,393)	\$0
ADAMS	ADAMS 12 FIVE STAR	41,942	\$358,805,042	\$268,891,480	\$89,913,562	41,942	\$330,573,364	\$240,659,802	\$ 89,913,562	-	(\$28,231,678)	(\$28,231,678)	\$0
ADAMS	COMMERCE CITY	7,316	\$67,945,551	\$44,715,692	\$23,229,859	7,316	\$62,599,425	\$39,369,566	\$ 23,229,859	-	(\$5,346,126)	(\$5,346,126)	\$0
ADAMS	BRIGHTON	19,978	\$168,788,538	\$115,587,716	\$53,200,822	19,978	\$155,507,833	\$102,307,011	\$ 53,200,822	-	(\$13,280,704)	(\$13,280,704)	\$0
ADAMS	BENNETT	1,098	\$9,939,778	\$4,232,919	\$5,706,859	1,098	\$9,157,691	\$3,450,833	\$ 5,706,859	-	(\$782,087)	(\$782,087)	\$0
ADAMS	STRASBURG	1,045	\$9,328,911	\$6,216,363	\$3,112,548	1,045	\$8,594,889	\$5,482,341	\$ 3,112,548	-	(\$734,022)	(\$734,022)	\$0
ADAMS	WESTMINSTER	10,046	\$93,259,727	\$68,733,418	\$24,526,309	10,046	\$85,921,818	\$61,395,509	\$ 24,526,309	-	(\$7,337,909)	(\$7,337,909)	\$0
ALAMOSA	ALAMOSA	2,465	\$21,014,288	\$16,505,493	\$4,508,796	2,465	\$19,360,832	\$14,852,036	\$ 4,508,796	-	(\$1,653,457)	(\$1,653,457)	\$0
ALAMOSA	SANGRE DE CRISTO	285	\$3,327,206	\$2,080,847	\$1,246,359	285	\$3,065,413	\$1,819,054	\$ 1,246,359	-	(\$261,793)	(\$261,793)	\$0
ARAPAHOE	ENGLEWOOD	2,571	\$23,375,648	\$8,270,136	\$15,105,512	2,571	\$21,536,394	\$6,430,882	\$ 15,105,512	-	(\$1,839,254)	(\$1,839,254)	\$0
ARAPAHOE	SHERIDAN	1,318	\$14,100,205	\$8,755,752	\$5,344,453	1,318	\$12,990,765	\$7,646,312	\$ 5,344,453	-	(\$1,109,439)	(\$1,109,439)	\$0
ARAPAHOE	CHERRY CREEK	54,878	\$475,859,872	\$330,686,013	\$145,173,859	54,878	\$438,418,027	\$293,244,168	\$ 145,173,859	-	(\$37,441,845)	(\$37,441,845)	\$0
ARAPAHOE	LITTLETON	14,643	\$122,782,481	\$68,602,617	\$54,179,864	14,643	\$113,121,648	\$58,941,785	\$ 54,179,864	-	(\$9,660,833)	(\$9,660,833)	\$0
ARAPAHOE	DEER TRAIL	255	\$3,354,593	\$1,986,957	\$1,367,636	255	\$3,090,645	\$1,723,009	\$ 1,367,636	-	(\$263,948)	(\$263,948)	\$0
ARAPAHOE	AURORA	40,127	\$378,905,046	\$289,993,289	\$88,911,757	40,127	\$349,091,850	\$260,180,092	\$ 88,911,757	-	(\$29,813,197)	(\$29,813,197)	\$0
ARAPAHOE	BYERS	2,138	\$18,047,344	\$16,218,097	\$1,829,247	2,138	\$16,627,334	\$14,798,087	\$ 1,829,247	-	(\$1,420,010)	(\$1,420,010)	\$0
ARCHULETA	ARCHULETA	1,732	\$15,292,320	\$7,819,815	\$7,472,505	1,732	\$14,089,082	\$6,616,577	\$ 7,472,505	-	(\$1,203,238)	(\$1,203,238)	\$0
BACA	WALSH	146	\$2,200,223	\$1,607,691	\$592,531	146	\$2,027,103	\$1,434,572	\$ 592,531	-	(\$173,119)	(\$173,119)	\$0
BACA	PRITCHETT	57	\$1,012,166	\$611,716	\$400,450	57	\$932,526	\$532,076	\$ 400,450	-	(\$79,640)	(\$79,640)	\$0
BACA	SPRINGFIELD	291	\$3,300,811	\$2,385,966	\$914,845	291	\$3,041,095	\$2,126,250	\$ 914,845	-	(\$259,716)	(\$259,716)	\$0
BACA	VILAS	82	\$1,387,375	\$1,164,552	\$222,823	82	\$1,278,213	\$1,055,390	\$ 222,823	-	(\$109,162)	(\$109,162)	\$0
BACA	CAMPO	50	\$880,797	\$698,625	\$182,172	50	\$811,493	\$629,321	\$ 182,172	-	(\$69,303)	(\$69,303)	\$0
BENT	LAS ANIMAS	2,471	\$21,281,220	\$19,875,318	\$1,405,902	2,471	\$19,606,761	\$18,200,858	\$ 1,405,902	-	(\$1,674,460)	(\$1,674,460)	\$0
BENT	MCCLAVE	237	\$2,891,965	\$2,417,978	\$473,987	237	\$2,664,418	\$2,190,431	\$ 473,987	-	(\$227,547)	(\$227,547)	\$0
BOULDER	ST VRAIN	31,518	\$268,036,365	\$155,428,479	\$112,607,886	31,518	\$246,946,593	\$134,338,707	\$ 112,607,886	-	(\$21,089,772)	(\$21,089,772)	\$0
BOULDER	BOULDER	30,143	\$260,092,125	\$64,982,844	\$195,109,281	30,143	\$239,627,426	\$44,518,145	\$ 195,109,281	-	(\$20,464,699)	(\$20,464,699)	\$0
CHAFFEE	BUENA VISTA	1,052	\$9,207,704	\$5,126,826	\$4,080,878	1,052	\$8,483,219	\$4,402,341	\$ 4,080,878	-	(\$724,485)	(\$724,485)	\$0
CHAFFEE	SALIDA	1,377	\$11,848,996	\$7,221,752	\$4,627,244	1,377	\$10,916,687	\$6,289,443	\$ 4,627,244	-	(\$932,309)	(\$932,309)	\$0
CHEYENNE	KIT CARSON	103	\$1,639,720	\$1,251,837	\$387,883	103	\$1,510,703	\$1,122,820	\$ 387,883	-	(\$129,017)	(\$129,017)	\$0
CHEYENNE	CHEYENNE	187	\$2,617,302	\$1,976,168	\$641,134	187	\$2,411,366	\$1,770,233	\$ 641,134	-	(\$205,936)	(\$205,936)	\$0
CLEAR CREEK	CLEAR CREEK	715	\$6,734,428	\$2,294,663	\$4,439,765	715	\$6,204,547	\$1,764,782	\$ 4,439,765	-	(\$529,882)	(\$529,882)	\$0
CONEJOS	NORTH CONEJOS	1,106	\$9,465,720	\$8,749,811	\$715,909	1,106	\$8,720,933	\$8,005,025	\$ 715,909	-	(\$744,787)	(\$744,787)	\$0
CONEJOS	SANFORD	355	\$3,754,525	\$3,459,700	\$294,825	355	\$3,459,110	\$3,164,285	\$ 294,825	-	(\$295,415)	(\$295,415)	\$0
CONEJOS	SOUTH CONEJOS	172	\$2,574,785	\$1,921,152	\$653,633	172	\$2,372,194	\$1,718,561	\$ 653,633	-	(\$202,590)	(\$202,590)	\$0
COSTILLA	CENTENNIAL	221	\$2,960,403	\$2,034,109	\$926,294	221	\$2,727,471	\$1,801,177	\$ 926,294	-	(\$232,932)	(\$232,932)	\$0
COSTILLA	SIERRA GRANDE	272	\$3,304,081	\$1,184,110	\$2,119,972	272	\$3,044,108	\$924,136	\$ 2,119,972	-	(\$259,973)	(\$259,973)	\$0
CROWLEY	CROWLEY	458	\$4,475,613	\$3,548,315	\$927,298	458	\$4,123,461	\$3,196,162	\$ 927,298	-	(\$352,152)	(\$352,152)	\$0
CUSTER	WESTCLIFFE	391	\$4,161,644	\$1,338,088	\$2,823,556	391	\$3,834,196	\$1,010,639	\$ 2,823,556	-	(\$327,449)	(\$327,449)	\$0
DELTA	DELTA	4,800	\$40,799,438	\$30,893,813	\$9,905,625	4,800	\$37,589,236	\$27,683,611	\$ 9,905,625	-	(\$3,210,202)	(\$3,210,202)	\$0
DENVER	DENVER	91,202	\$821,202,716	\$251,500,662	\$569,702,054	91,202	\$756,588,432	\$186,886,378	\$ 569,702,054	-	(\$64,614,284)	(\$64,614,284)	\$0
DOLORES	DOLORES	232	\$3,124,403	\$1,089,242	\$2,035,161	232	\$2,878,567	\$843,407	\$ 2,035,161	-	(\$245,836)	(\$245,836)	\$0

Appendix A
School Finance Funding Comparison with Current Law
FY 2020-21 with House Bill 20-1418 Relative to Current Law
(Total Program and State Share are after the application of the budget stabilization factor)

County	District	FY 2020-21 Under Current Law				FY 2020-21 with HB 20-1418 as Introduced				Change from Current Law			
		Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share
DOUGLAS	DOUGLAS	66,279	\$556,752,934	\$351,627,178	\$205,125,756	66,279	\$512,946,220	\$307,820,464	\$ 205,125,756	-	(\$43,806,713)	(\$43,806,713)	\$0
EAGLE	EAGLE	6,985	\$63,123,855	\$23,634,511	\$39,489,344	6,985	\$58,157,112	\$18,667,768	\$ 39,489,344	-	(\$4,966,743)	(\$4,966,743)	\$0
ELBERT	ELIZABETH	2,296	\$19,749,721	\$11,867,340	\$7,882,381	2,296	\$18,195,764	\$10,313,383	\$ 7,882,381	-	(\$1,553,957)	(\$1,553,957)	\$0
ELBERT	KIOWA	249	\$3,285,784	\$2,237,798	\$1,047,986	249	\$3,027,251	\$1,979,264	\$ 1,047,986	-	(\$258,534)	(\$258,534)	\$0
ELBERT	BIG SANDY	325	\$3,840,143	\$3,159,475	\$680,667	325	\$3,537,991	\$2,857,323	\$ 680,667	-	(\$302,152)	(\$302,152)	\$0
ELBERT	ELBERT	237	\$3,192,592	\$2,572,171	\$620,422	237	\$2,941,391	\$2,320,970	\$ 620,422	-	(\$251,201)	(\$251,201)	\$0
ELBERT	AGATE	50	\$966,893	\$590,565	\$376,328	50	\$890,815	\$514,487	\$ 376,328	-	(\$76,078)	(\$76,078)	\$0
EL PASO	CALHAN	462	\$4,648,981	\$3,282,449	\$1,366,531	462	\$4,283,187	\$2,916,656	\$ 1,366,531	-	(\$365,793)	(\$365,793)	\$0
EL PASO	HARRISON	11,699	\$105,978,924	\$93,621,595	\$12,357,330	11,699	\$97,640,238	\$85,282,908	\$ 12,357,330	-	(\$8,338,687)	(\$8,338,687)	\$0
EL PASO	WIDEFIELD	9,449	\$78,487,897	\$67,409,696	\$11,078,201	9,449	\$72,312,272	\$61,234,072	\$ 11,078,201	-	(\$6,175,624)	(\$6,175,624)	\$0
EL PASO	FOUNTAIN	8,444	\$70,146,676	\$66,238,577	\$3,908,099	8,444	\$64,627,360	\$60,719,262	\$ 3,908,099	-	(\$5,519,316)	(\$5,519,316)	\$0
EL PASO	COLORADO SPRINGS	29,699	\$256,667,881	\$187,253,090	\$69,414,791	29,699	\$236,472,610	\$167,057,819	\$ 69,414,791	-	(\$20,195,271)	(\$20,195,271)	\$0
EL PASO	CHEYENNE MOUNTAIN	5,197	\$43,172,877	\$30,554,053	\$12,618,824	5,197	\$39,775,927	\$27,157,103	\$ 12,618,824	-	(\$3,396,950)	(\$3,396,950)	\$0
EL PASO	MANITOU SPRINGS	1,426	\$12,643,300	\$9,295,310	\$3,347,990	1,426	\$11,648,493	\$8,300,503	\$ 3,347,990	-	(\$994,806)	(\$994,806)	\$0
EL PASO	ACADEMY	25,966	\$215,379,932	\$159,007,082	\$56,372,850	25,966	\$198,433,301	\$142,060,450	\$ 56,372,850	-	(\$16,946,632)	(\$16,946,632)	\$0
EL PASO	ELLICOTT	1,095	\$10,022,751	\$8,884,810	\$1,137,941	1,095	\$9,234,135	\$8,096,195	\$ 1,137,941	-	(\$788,615)	(\$788,615)	\$0
EL PASO	PEYTON	640	\$6,064,022	\$4,842,629	\$1,221,392	640	\$5,586,889	\$4,365,497	\$ 1,221,392	-	(\$477,132)	(\$477,132)	\$0
EL PASO	HANOVER	251	\$3,270,874	\$2,943,908	\$326,966	251	\$3,013,514	\$2,686,547	\$ 326,966	-	(\$257,361)	(\$257,361)	\$0
EL PASO	LEWIS-PALMER	6,594	\$54,770,818	\$39,150,707	\$15,620,110	6,594	\$50,461,313	\$34,841,203	\$ 15,620,110	-	(\$4,309,505)	(\$4,309,505)	\$0
EL PASO	FALCON	26,663	\$222,187,844	\$193,249,111	\$28,938,733	26,663	\$204,705,549	\$175,766,815	\$ 28,938,733	-	(\$17,482,295)	(\$17,482,295)	\$0
EL PASO	EDISON	213	\$2,983,994	\$2,799,943	\$184,052	213	\$2,749,206	\$2,565,154	\$ 184,052	-	(\$234,788)	(\$234,788)	\$0
EL PASO	MIAMI-YODER	283	\$3,405,910	\$2,770,773	\$635,137	283	\$3,137,925	\$2,502,787	\$ 635,137	-	(\$267,986)	(\$267,986)	\$0
FREMONT	CANON CITY	3,681	\$30,577,880	\$22,238,690	\$8,339,191	3,681	\$28,171,936	\$19,832,746	\$ 8,339,191	-	(\$2,405,944)	(\$2,405,944)	\$0
FREMONT	FLORENCE	1,367	\$11,804,753	\$9,030,724	\$2,774,029	1,367	\$10,875,925	\$8,101,897	\$ 2,774,029	-	(\$928,827)	(\$928,827)	\$0
FREMONT	COTOPAXI	220	\$2,959,412	\$1,278,537	\$1,680,875	220	\$2,726,558	\$1,045,683	\$ 1,680,875	-	(\$232,854)	(\$232,854)	\$0
GARFIELD	ROARING FORK	6,239	\$56,439,419	\$29,804,669	\$26,634,749	6,239	\$51,998,624	\$25,363,874	\$ 26,634,749	-	(\$4,440,795)	(\$4,440,795)	\$0
GARFIELD	RIFLE	4,813	\$40,651,492	\$36,462,732	\$4,188,760	4,813	\$37,452,931	\$33,264,171	\$ 4,188,760	-	(\$3,198,561)	(\$3,198,561)	\$0
GARFIELD	PARACHUTE	1,308	\$12,090,316	\$10,342,150	\$1,748,166	1,308	\$11,139,020	\$9,390,854	\$ 1,748,166	-	(\$951,296)	(\$951,296)	\$0
GILPIN	GILPIN	454	\$4,619,554	\$2,917,682	\$1,701,872	454	\$4,256,076	\$2,554,204	\$ 1,701,872	-	(\$363,478)	(\$363,478)	\$0
GRAND	WEST GRAND	443	\$4,603,067	\$2,846,163	\$1,756,904	443	\$4,240,886	\$2,483,982	\$ 1,756,904	-	(\$362,181)	(\$362,181)	\$0
GRAND	EAST GRAND	1,329	\$11,650,722	\$2,767,747	\$8,882,975	1,329	\$10,734,014	\$1,851,039	\$ 8,882,975	-	(\$916,708)	(\$916,708)	\$0
GUNNISON	GUNNISON	2,070	\$17,778,572	\$6,762,496	\$11,016,076	2,070	\$16,379,710	\$5,363,633	\$ 11,016,076	-	(\$1,398,863)	(\$1,398,863)	\$0
HINSDALE	HINSDALE	90	\$1,611,777	\$633,240	\$978,537	90	\$1,484,959	\$506,421	\$ 978,537	-	(\$126,819)	(\$126,819)	\$0
HUERFANO	HUERFANO	528	\$5,117,377	\$2,517,931	\$2,599,447	528	\$4,714,729	\$2,115,283	\$ 2,599,447	-	(\$402,648)	(\$402,648)	\$0
HUERFANO	LA VETA	212	\$2,800,770	\$1,849,670	\$951,100	212	\$2,580,398	\$1,629,299	\$ 951,100	-	(\$220,372)	(\$220,372)	\$0
JACKSON	NORTH PARK	170	\$2,781,127	\$0	\$2,781,127	170	\$2,781,127	\$0	\$ 2,781,127	-	\$0	\$0	\$0
JEFFERSON	JEFFERSON	82,294	\$703,782,146	\$396,204,719	\$307,577,427	82,294	\$648,406,807	\$340,829,380	\$ 307,577,427	-	(\$55,375,340)	(\$55,375,340)	\$0
KIOWA	EADS	177	\$2,481,646	\$1,897,284	\$584,362	177	\$2,286,384	\$1,702,022	\$ 584,362	-	(\$195,262)	(\$195,262)	\$0
KIOWA	PLAINVIEW	54	\$944,722	\$561,998	\$382,724	54	\$870,389	\$487,665	\$ 382,724	-	(\$74,333)	(\$74,333)	\$0
KIT CARSON	ARRIBA-FLAGLER	157	\$2,311,793	\$1,312,660	\$999,132	157	\$2,129,895	\$1,130,763	\$ 999,132	-	(\$181,898)	(\$181,898)	\$0
KIT CARSON	HI PLAINS	119	\$1,814,183	\$1,015,863	\$798,321	119	\$1,671,439	\$873,118	\$ 798,321	-	(\$142,744)	(\$142,744)	\$0

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County	District	FY 2020-21 Under Current Law				FY 2020-21 with HB 20-1418 as Introduced				Change from Current Law			
		Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share
KIT CARSON	STRATTON	220	\$2,833,997	\$2,116,038	\$717,959	220	\$2,611,011	\$1,893,052	\$ 717,959	-	(\$222,986)	(\$222,986)	\$0
KIT CARSON	BETHUNE	116	\$1,855,006	\$1,364,496	\$490,510	116	\$1,709,050	\$1,218,540	\$ 490,510	-	(\$145,957)	(\$145,957)	\$0
KIT CARSON	BURLINGTON	735	\$6,568,579	\$2,780,993	\$3,787,586	735	\$6,051,747	\$2,264,160	\$ 3,787,586	-	(\$516,832)	(\$516,832)	\$0
LAKE	LAKE	1,053	\$9,480,088	\$3,059,955	\$6,420,133	1,053	\$8,734,171	\$2,314,038	\$ 6,420,133	-	(\$745,917)	(\$745,917)	\$0
LA PLATA	DURANGO	5,877	\$50,432,905	\$39,771,878	\$10,661,027	5,877	\$46,464,718	\$35,803,691	\$ 10,661,027	-	(\$3,968,187)	(\$3,968,187)	\$0
LA PLATA	BAYFIELD	1,431	\$12,867,703	\$10,733,137	\$2,134,566	1,431	\$11,855,240	\$9,720,674	\$ 2,134,566	-	(\$1,012,463)	(\$1,012,463)	\$0
LA PLATA	IGNACIO	864	\$8,339,022	\$7,668,379	\$670,643	864	\$7,682,887	\$7,012,244	\$ 670,643	-	(\$656,135)	(\$656,135)	\$0
LARIMER	POUDRE	32,384	\$268,893,289	\$157,588,008	\$111,305,280	32,384	\$247,736,092	\$136,430,812	\$ 111,305,280	-	(\$21,157,197)	(\$21,157,197)	\$0
LARIMER	THOMPSON	15,649	\$129,984,235	\$71,373,928	\$58,610,307	15,649	\$119,756,750	\$61,146,443	\$ 58,610,307	-	(\$10,227,485)	(\$10,227,485)	\$0
LARIMER	ESTES PARK	1,097	\$10,044,412	\$152,584	\$9,891,828	1,097	\$9,891,828	\$0	\$ 9,891,828	-	(\$152,584)	(\$152,584)	\$0
LAS ANIMAS	TRINIDAD	993	\$9,123,819	\$7,227,016	\$1,896,803	993	\$8,405,935	\$6,509,131	\$ 1,896,803	-	(\$717,885)	(\$717,885)	\$0
LAS ANIMAS	PRIMERO	188	\$2,714,430	\$2,488,135	\$226,295	188	\$2,500,852	\$2,274,556	\$ 226,295	-	(\$213,578)	(\$213,578)	\$0
LAS ANIMAS	HOEHNE	369	\$3,865,569	\$2,558,730	\$1,306,838	369	\$3,561,416	\$2,254,577	\$ 1,306,838	-	(\$304,153)	(\$304,153)	\$0
LAS ANIMAS	AGUILAR	116	\$1,883,923	\$1,478,786	\$405,136	116	\$1,735,691	\$1,330,555	\$ 405,136	-	(\$148,232)	(\$148,232)	\$0
LAS ANIMAS	BRANSON	450	\$3,745,333	\$3,356,936	\$388,398	450	\$3,450,641	\$3,062,243	\$ 388,398	-	(\$294,692)	(\$294,692)	\$0
LAS ANIMAS	KIM	50	\$843,413	\$608,499	\$234,914	50	\$777,051	\$542,137	\$ 234,914	-	(\$66,362)	(\$66,362)	\$0
LINCOLN	GENOA-HUGO	203	\$2,785,504	\$1,383,172	\$1,402,333	203	\$2,566,334	\$1,164,001	\$ 1,402,333	-	(\$219,170)	(\$219,170)	\$0
LINCOLN	LIMON	493	\$4,731,938	\$2,813,862	\$1,918,077	493	\$4,359,617	\$2,441,541	\$ 1,918,077	-	(\$372,321)	(\$372,321)	\$0
LINCOLN	KARVAL	50	\$899,048	\$702,760	\$196,288	50	\$828,308	\$632,021	\$ 196,288	-	(\$70,739)	(\$70,739)	\$0
LOGAN	VALLEY	2,179	\$18,251,590	\$11,929,319	\$6,322,270	2,179	\$16,815,509	\$10,493,239	\$ 6,322,270	-	(\$1,436,081)	(\$1,436,081)	\$0
LOGAN	FRENCHMAN	198	\$2,742,508	\$1,491,873	\$1,250,635	198	\$2,526,720	\$1,276,085	\$ 1,250,635	-	(\$215,787)	(\$215,787)	\$0
LOGAN	BUFFALO	308	\$3,517,106	\$2,787,623	\$729,482	308	\$3,240,371	\$2,510,889	\$ 729,482	-	(\$276,735)	(\$276,735)	\$0
LOGAN	PLATEAU	157	\$2,341,742	\$1,121,953	\$1,219,789	157	\$2,157,488	\$937,699	\$ 1,219,789	-	(\$184,254)	(\$184,254)	\$0
MESA	DEBEQUE	163	\$2,450,105	\$1,107,407	\$1,342,698	163	\$2,257,325	\$914,627	\$ 1,342,698	-	(\$192,780)	(\$192,780)	\$0
MESA	PLATEAU VALLEY	424	\$4,251,302	\$732,685	\$3,518,617	424	\$3,916,799	\$398,182	\$ 3,518,617	-	(\$334,503)	(\$334,503)	\$0
MESA	MESA VALLEY	22,338	\$185,554,532	\$132,876,179	\$52,678,353	22,338	\$170,954,637	\$118,276,284	\$ 52,678,353	-	(\$14,599,895)	(\$14,599,895)	\$0
MINERAL	CREEDE	89	\$1,537,041	\$440,259	\$1,096,781	89	\$1,416,103	\$319,321	\$ 1,096,781	-	(\$120,938)	(\$120,938)	\$0
MOFFAT	MOFFAT	2,127	\$17,669,712	\$8,278,855	\$9,390,857	2,127	\$16,279,415	\$6,888,558	\$ 9,390,857	-	(\$1,390,297)	(\$1,390,297)	\$0
MONTEZUMA	MONTEZUMA	2,766	\$23,437,403	\$11,068,751	\$12,368,652	2,766	\$21,593,290	\$9,224,637	\$ 12,368,652	-	(\$1,844,114)	(\$1,844,114)	\$0
MONTEZUMA	DOLORES	672	\$6,289,847	\$4,926,388	\$1,363,459	672	\$5,794,946	\$4,431,487	\$ 1,363,459	-	(\$494,901)	(\$494,901)	\$0
MONTEZUMA	MANCOS	484	\$4,696,000	\$3,849,103	\$846,897	484	\$4,326,507	\$3,479,610	\$ 846,897	-	(\$369,493)	(\$369,493)	\$0
MONTROSE	MONTROSE	6,026	\$52,671,564	\$38,494,550	\$14,177,014	6,026	\$48,527,234	\$34,350,220	\$ 14,177,014	-	(\$4,144,330)	(\$4,144,330)	\$0
MONTROSE	WEST END	262	\$3,555,367	\$2,689,090	\$866,277	262	\$3,275,621	\$2,409,345	\$ 866,277	-	(\$279,745)	(\$279,745)	\$0
MORGAN	BRUSH	1,473	\$13,140,520	\$5,726,264	\$7,414,256	1,473	\$12,106,591	\$4,692,335	\$ 7,414,256	-	(\$1,033,929)	(\$1,033,929)	\$0
MORGAN	FT. MORGAN	3,383	\$29,788,196	\$21,097,964	\$8,690,233	3,383	\$27,444,386	\$18,754,154	\$ 8,690,233	-	(\$2,343,810)	(\$2,343,810)	\$0
MORGAN	WELDON	206	\$2,883,558	\$2,277,126	\$606,433	206	\$2,656,673	\$2,050,240	\$ 606,433	-	(\$226,886)	(\$226,886)	\$0
MORGAN	WIGGINS	688	\$6,866,345	\$0	\$6,866,345	688	\$6,866,345	\$0	\$ 6,866,345	-	\$0	\$0	\$0
OTERO	EAST OTERO	1,490	\$13,786,910	\$11,578,104	\$2,208,806	1,490	\$12,702,121	\$10,493,315	\$ 2,208,806	-	(\$1,084,789)	(\$1,084,789)	\$0
OTERO	ROCKY FORD	801	\$7,683,378	\$6,490,458	\$1,192,921	801	\$7,078,831	\$5,885,910	\$ 1,192,921	-	(\$604,547)	(\$604,547)	\$0
OTERO	MANZANOLA	166	\$2,568,013	\$2,289,851	\$278,162	166	\$2,365,956	\$2,087,793	\$ 278,162	-	(\$202,058)	(\$202,058)	\$0
OTERO	FOWLER	387	\$4,034,327	\$3,221,790	\$812,537	387	\$3,716,896	\$2,904,359	\$ 812,537	-	(\$317,431)	(\$317,431)	\$0

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OTERO	CHERAW	220	\$2,911,929	\$2,662,156	\$249,773	220	\$2,682,811	\$2,433,038	\$ 249,773	-	(\$229,118)	(\$229,118)	\$0
OTERO	SWINK	344	\$3,770,749	\$3,263,127	\$507,622	344	\$3,474,057	\$2,966,435	\$ 507,622	-	(\$296,692)	(\$296,692)	\$0
OURAY	OURAY	166	\$2,782,283	\$1,476,590	\$1,305,692	166	\$2,563,366	\$1,257,674	\$ 1,305,692	-	(\$218,917)	(\$218,917)	\$0
OURAY	RIDGWAY	333	\$4,020,473	\$2,444,829	\$1,575,645	333	\$3,704,132	\$2,128,488	\$ 1,575,645	-	(\$316,341)	(\$316,341)	\$0
PARK	PLATTE CANYON	859	\$8,041,338	\$4,935,336	\$3,106,002	859	\$7,408,625	\$4,302,624	\$ 3,106,002	-	(\$632,713)	(\$632,713)	\$0
PARK	PARK	644	\$6,266,963	\$1,560,874	\$4,706,089	644	\$5,773,863	\$1,067,774	\$ 4,706,089	-	(\$493,100)	(\$493,100)	\$0
PHILLIPS	HOLYOKE	599	\$5,651,809	\$3,247,802	\$2,404,007	599	\$5,207,110	\$2,803,104	\$ 2,404,007	-	(\$444,698)	(\$444,698)	\$0
PHILLIPS	HAXTUN	321	\$3,418,766	\$2,396,210	\$1,022,556	321	\$3,149,769	\$2,127,213	\$ 1,022,556	-	(\$268,997)	(\$268,997)	\$0
PITKIN	ASPEN	1,673	\$18,792,760	\$4,022,536	\$14,770,224	1,673	\$17,314,098	\$2,543,875	\$ 14,770,224	-	(\$1,478,661)	(\$1,478,661)	\$0
PROWERS	GRANADA	194	\$2,678,884	\$2,166,383	\$512,501	194	\$2,468,103	\$1,955,602	\$ 512,501	-	(\$210,781)	(\$210,781)	\$0
PROWERS	LAMAR	1,535	\$13,477,088	\$11,492,688	\$1,984,400	1,535	\$12,416,677	\$10,432,277	\$ 1,984,400	-	(\$1,060,411)	(\$1,060,411)	\$0
PROWERS	HOLLY	292	\$3,216,662	\$2,467,644	\$749,018	292	\$2,963,567	\$2,214,549	\$ 749,018	-	(\$253,095)	(\$253,095)	\$0
PROWERS	WILEY	233	\$2,881,575	\$2,495,191	\$386,385	233	\$2,654,846	\$2,268,461	\$ 386,385	-	(\$226,730)	(\$226,730)	\$0
PUEBLO	PUEBLO CITY	16,258	\$146,236,663	\$114,613,787	\$31,622,876	16,258	\$134,730,396	\$103,107,520	\$ 31,622,876	-	(\$11,506,266)	(\$11,506,266)	\$0
PUEBLO	PUEBLO RURAL	10,419	\$86,465,412	\$63,550,748	\$22,914,664	10,419	\$79,662,097	\$56,747,433	\$ 22,914,664	-	(\$6,803,315)	(\$6,803,315)	\$0
RIO BLANCO	MEEKER	719	\$6,476,190	\$2,934,467	\$3,541,723	719	\$5,966,627	\$2,424,904	\$ 3,541,723	-	(\$509,563)	(\$509,563)	\$0
RIO BLANCO	RANGELY	489	\$4,493,582	\$3,769,413	\$724,170	489	\$4,140,016	\$3,415,846	\$ 724,170	-	(\$353,566)	(\$353,566)	\$0
RIO GRANDE	DEL NORTE	445	\$4,366,509	\$2,631,027	\$1,735,483	445	\$4,022,941	\$2,287,459	\$ 1,735,483	-	(\$343,568)	(\$343,568)	\$0
RIO GRANDE	MONTE VISTA	1,133	\$10,049,454	\$8,216,018	\$1,833,436	1,133	\$9,258,738	\$7,425,302	\$ 1,833,436	-	(\$790,716)	(\$790,716)	\$0
RIO GRANDE	SARGENT	376	\$3,889,972	\$2,686,308	\$1,203,663	376	\$3,583,899	\$2,380,236	\$ 1,203,663	-	(\$306,073)	(\$306,073)	\$0
ROUTT	HAYDEN	401	\$4,387,895	\$1,633,440	\$2,754,456	401	\$4,042,645	\$1,288,189	\$ 2,754,456	-	(\$345,251)	(\$345,251)	\$0
ROUTT	STEAMBOAT SPRINGS	2,776	\$24,069,861	\$14,073,734	\$9,996,126	2,776	\$22,175,984	\$12,179,857	\$ 9,996,126	-	(\$1,893,877)	(\$1,893,877)	\$0
ROUTT	SOUTH ROUTT	319	\$3,896,832	\$1,906,193	\$1,990,639	319	\$3,590,220	\$1,599,581	\$ 1,990,639	-	(\$306,613)	(\$306,613)	\$0
SAGUACHE	MOUNTAIN VALLEY	162	\$2,396,391	\$1,758,673	\$637,718	162	\$2,207,837	\$1,570,119	\$ 637,718	-	(\$188,554)	(\$188,554)	\$0
SAGUACHE	MOFFAT	230	\$3,470,527	\$2,743,515	\$727,011	230	\$3,197,457	\$2,470,446	\$ 727,011	-	(\$273,070)	(\$273,070)	\$0
SAGUACHE	CENTER	635	\$6,250,190	\$5,190,555	\$1,059,634	635	\$5,758,409	\$4,698,775	\$ 1,059,634	-	(\$491,781)	(\$491,781)	\$0
SAN JUAN	SILVERTON	82	\$1,488,256	\$938,489	\$549,767	82	\$1,371,157	\$821,390	\$ 549,767	-	(\$117,100)	(\$117,100)	\$0
SAN MIGUEL	TELLURIDE	913	\$10,581,838	\$5,206,582	\$5,375,256	913	\$9,749,233	\$4,373,977	\$ 5,375,256	-	(\$832,605)	(\$832,605)	\$0
SAN MIGUEL	NORWOOD	207	\$3,027,853	\$2,841,180	\$186,674	207	\$2,789,614	\$2,602,940	\$ 186,674	-	(\$238,239)	(\$238,239)	\$0
SEDGWICK	JULESBURG	828	\$7,159,932	\$6,149,400	\$1,010,532	828	\$6,596,571	\$5,586,039	\$ 1,010,532	-	(\$563,361)	(\$563,361)	\$0
SEDGWICK	PLATTE VALLEY	148	\$2,255,722	\$1,580,771	\$674,951	148	\$2,078,236	\$1,403,285	\$ 674,951	-	(\$177,486)	(\$177,486)	\$0
SUMMIT	SUMMIT	3,520	\$31,805,465	\$5,888,487	\$25,916,978	3,520	\$29,302,932	\$3,385,953	\$ 25,916,978	-	(\$2,502,534)	(\$2,502,534)	\$0
TELLER	CRIPPLE CREEK	371	\$4,404,842	\$0	\$4,404,842	371	\$4,404,842	\$0	\$ 4,404,842	-	\$0	\$0	\$0
TELLER	WOODLAND PARK	2,274	\$19,112,794	\$11,305,315	\$7,807,480	2,274	\$17,608,952	\$9,801,472	\$ 7,807,480	-	(\$1,503,842)	(\$1,503,842)	\$0
WASHINGTON	AKRON	384	\$4,069,796	\$2,901,199	\$1,168,597	384	\$3,749,575	\$2,580,977	\$ 1,168,597	-	(\$320,222)	(\$320,222)	\$0
WASHINGTON	ARICKAREE	106	\$1,775,915	\$1,228,848	\$547,067	106	\$1,636,182	\$1,089,115	\$ 547,067	-	(\$139,733)	(\$139,733)	\$0
WASHINGTON	OTIS	222	\$2,997,211	\$2,412,232	\$584,980	222	\$2,761,383	\$2,176,404	\$ 584,980	-	(\$235,828)	(\$235,828)	\$0
WASHINGTON	LONE STAR	128	\$2,084,552	\$1,698,839	\$385,714	128	\$1,920,535	\$1,534,821	\$ 385,714	-	(\$164,018)	(\$164,018)	\$0
WASHINGTON	WOODLIN	93	\$1,583,758	\$556,323	\$1,027,434	93	\$1,459,144	\$431,709	\$ 1,027,434	-	(\$124,614)	(\$124,614)	\$0
WELD	GILCREST	1,901	\$16,639,822	\$6,151,468	\$10,488,354	1,901	\$15,330,559	\$4,842,205	\$ 10,488,354	-	(\$1,309,263)	(\$1,309,263)	\$0
WELD	EATON	2,083	\$17,302,545	\$1,415,471	\$15,887,074	2,083	\$15,941,137	\$54,064	\$ 15,887,074	-	(\$1,361,407)	(\$1,361,407)	\$0

Appendix A
School Finance Funding Comparison with Current Law
FY 2020-21 with House Bill 20-1418 Relative to Current Law
(Total Program and State Share are after the application of the budget stabilization factor)

County	District	FY 2020-21 Under Current Law				FY 2020-21 with HB 20-1418 as Introduced				Change from Current Law			
		Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share	Funded Pupil Count	Total Program	State Share	Local Share
WELD	KEENESBURG	2,575	\$21,664,918	\$3,371,640	\$18,293,278	2,575	\$19,960,268	\$1,666,990	\$ 18,293,278	-	(\$1,704,650)	(\$1,704,650)	\$0
WELD	WINDSOR	7,600	\$63,129,492	\$14,167,117	\$48,962,375	7,600	\$58,162,305	\$9,199,930	\$ 48,962,375	-	(\$4,967,186)	(\$4,967,186)	\$0
WELD	JOHNSTOWN	3,943	\$32,755,962	\$19,741,954	\$13,014,008	3,943	\$30,178,641	\$17,164,633	\$ 13,014,008	-	(\$2,577,321)	(\$2,577,321)	\$0
WELD	GREELEY	22,384	\$192,966,967	\$128,522,029	\$64,444,938	22,384	\$177,783,843	\$113,338,905	\$ 64,444,938	-	(\$15,183,124)	(\$15,183,124)	\$0
WELD	PLATTE VALLEY	1,161	\$11,068,305	\$0	\$11,068,305	1,161	\$11,068,305	\$0	\$ 11,068,305	-	\$0	\$0	\$0
WELD	FT. LUPTON	2,322	\$22,148,400	\$0	\$22,148,400	2,322	\$22,148,400	\$0	\$ 22,148,400	-	\$0	\$0	\$0
WELD	AULT-HIGHLAND	959	\$8,627,182	\$4,912,844	\$3,714,337	959	\$7,948,373	\$4,234,036	\$ 3,714,337	-	(\$678,808)	(\$678,808)	\$0
WELD	BRIGGS DALE	178	\$2,600,604	\$1,287,384	\$1,313,221	178	\$2,395,982	\$1,082,762	\$ 1,313,221	-	(\$204,622)	(\$204,622)	\$0
WELD	PRAIRIE	216	\$3,098,458	\$0	\$3,098,458	216	\$3,098,458	\$0	\$ 3,098,458	-	\$0	\$0	\$0
WELD	PAWNEE	75	\$1,425,826	\$0	\$1,425,826	75	\$1,425,826	\$0	\$ 1,425,826	-	\$0	\$0	\$0
YUMA	YUMA 1	873	\$8,342,279	\$6,018,444	\$2,323,835	873	\$7,685,888	\$5,362,052	\$ 2,323,835	-	(\$656,391)	(\$656,391)	\$0
YUMA	WRAY RD-2	749	\$6,856,329	\$5,166,865	\$1,689,463	749	\$6,316,856	\$4,627,392	\$ 1,689,463	-	(\$539,473)	(\$539,473)	\$0
YUMA	IDALIA RJ-3	199	\$2,818,972	\$2,375,774	\$443,198	199	\$2,597,168	\$2,153,971	\$ 443,198	-	(\$221,804)	(\$221,804)	\$0
YUMA	LIBERTY J-4	61	\$1,148,012	\$759,509	\$388,502	61	\$1,057,683	\$669,181	\$ 388,502	-	(\$90,328)	(\$90,328)	\$0
STATE	TOTAL	896,094	\$7,839,458,783	\$4,784,907,994	\$3,054,550,789	896,094	\$7,227,343,519	\$4,172,792,730	\$3,054,550,789	-	(\$612,115,264)	(\$612,115,264)	\$0

Appendix B: Federal COVID-19 Fund Allocation, FY 2019-20

Source: Colorado Department of Education

COUNTY	LOCAL EDUCATION PROVIDER	Coronavirus Relief Fund*	ESSER**
Districts		\$500,000,000	\$107,341,285
ADAMS	MAPLETON 1	\$5,886,167	\$926,989
ADAMS	ADAMS 12 FIVE STAR SCHOOLS	\$20,938,529	\$3,575,675
ADAMS	ADAMS COUNTY 14	\$5,708,992	\$1,656,681
ADAMS	SCHOOL DISTRICT 27J	\$9,846,892	\$1,025,191
ADAMS	BENNETT 29J	\$637,156	\$69,299
ADAMS	STRASBURG 31J	\$580,367	\$49,326
ADAMS	WESTMINSTER PUBLIC SCHOOLS	\$7,061,542	\$2,065,454
ALAMOSA	ALAMOSA RE-11J	\$1,600,880	\$670,039
ALAMOSA	SANGRE DE CRISTO RE-22J	\$282,570	\$79,119
ARAPAHOE	ENGLEWOOD 1	\$1,719,783	\$486,648
ARAPAHOE	SHERIDAN 2	\$1,265,592	\$666,077
ARAPAHOE	CHERRY CREEK 5	\$28,184,504	\$3,452,352
ARAPAHOE	LITTLETON 6	\$6,338,998	\$346,895
ARAPAHOE	DEER TRAIL 26J	\$313,179	\$21,373
ARAPAHOE	ADAMS-ARAPAHOE 28J	\$31,933,709	\$8,430,123
ARAPAHOE	BYERS 32J	\$984,783	\$303,289
ARCHULETA	ARCHULETA COUNTY 50 JT	\$990,429	\$295,001
BACA	WALSH RE-1	\$229,266	\$34,614
BACA	PRITCHETT RE-3	\$120,220	\$7,813
BACA	SPRINGFIELD RE-4	\$284,690	\$94,673
BACA	VILAS RE-5	\$152,386	\$12,421
BACA	CAMPO RE-6	\$107,545	\$0
BENT	LAS ANIMAS RE-1	\$1,538,903	\$478,561
BENT	MC CLAVE RE-2	\$252,927	\$31,527
BOULDER	ST VRAIN VALLEY RE 1J	\$15,754,273	\$2,493,668
BOULDER	BOULDER VALLEY RE 2	\$14,332,946	\$1,527,577
CHAFFEE	BUENA VISTA R-31	\$541,555	\$130,740
CHAFFEE	SALIDA R-32	\$684,203	\$119,239
CHEYENNE	KIT CARSON R-1	\$173,997	\$10,890
CHEYENNE	CHEYENNE COUNTY RE-5	\$232,675	\$39,619
CLEAR CREEK	CLEAR CREEK RE-1	\$396,933	\$77,929
CONEJOS	NORTH CONEJOS RE-1J	\$643,951	\$240,498
CONEJOS	SANFORD 6J	\$278,061	\$60,246
CONEJOS	SOUTH CONEJOS RE-10	\$295,934	\$116,812
COSTILLA	CENTENNIAL R-1	\$300,573	\$127,981
COSTILLA	SIERRA GRANDE R-30	\$325,694	\$136,371
CROWLEY	CROWLEY COUNTY RE-1-J	\$349,429	\$188,103
CUSTER	CUSTER COUNTY SCHOOL DISTRICT	\$301,295	\$97,569
DELTA	DELTA COUNTY 50(J)	\$2,842,137	\$788,092
DENVER	DENVER COUNTY 1	\$65,068,576	\$22,908,618
DOLORES	DOLORES COUNTY RE NO.2	\$282,070	\$40,298
DOUGLAS	DOUGLAS COUNTY RE 1	\$27,500,263	\$1,279,914
EAGLE	EAGLE COUNTY RE 50	\$4,045,671	\$488,267
ELBERT	ELIZABETH SCHOOL DISTRICT	\$1,028,604	\$119,554
ELBERT	KIOWA C-2	\$262,051	\$25,516
ELBERT	BIG SANDY 100J	\$298,821	\$29,058
ELBERT	ELBERT 200	\$249,280	\$17,421
ELBERT	AGATE 300	\$121,749	\$7,620
EL PASO	CALHAN RJ-1	\$312,088	\$69,205
EL PASO	HARRISON 2	\$8,312,348	\$3,372,970
EL PASO	WIDEFIELD 3	\$4,773,916	\$1,221,390
EL PASO	FOUNTAIN 8	\$4,439,961	\$1,086,768
EL PASO	COLORADO SPRINGS 11	\$15,543,743	\$5,927,394
EL PASO	CHEYENNE MOUNTAIN 12	\$2,090,333	\$213,607
EL PASO	MANITOU SPRINGS 14	\$704,733	\$124,377
EL PASO	ACADEMY 20	\$10,141,025	\$861,970

Appendix B: Federal COVID-19 Fund Allocation, FY 2019-20

Source: Colorado Department of Education

COUNTY	LOCAL EDUCATION PROVIDER	Coronavirus Relief Fund*	ESSER**
EL PASO	ELLCOTT 22	\$762,194	\$143,987
EL PASO	PEYTON 23 JT	\$344,373	\$61,393
EL PASO	HANOVER 28	\$292,999	\$43,385
EL PASO	LEWIS-PALMER 38	\$2,576,489	\$290,578
EL PASO	DISTRICT 49	\$12,245,771	\$1,284,287
EL PASO	EDISON 54 JT	\$249,354	\$16,549
EL PASO	MIAMI/YODER 60 JT	\$286,349	\$83,404
FREMONT	CANON CITY RE-1	\$2,094,840	\$732,267
FREMONT	FREMONT RE-2	\$831,211	\$282,588
FREMONT	COTOPAXI RE-3	\$277,411	\$46,508
GARFIELD	ROARING FORK RE-1	\$3,602,036	\$410,296
GARFIELD	GARFIELD RE-2	\$2,828,583	\$493,875
GARFIELD	GARFIELD 16	\$883,239	\$130,458
GILPIN	GILPIN COUNTY RE-1	\$291,154	\$17,829
GRAND	WEST GRAND 1-JT	\$335,856	\$60,784
GRAND	EAST GRAND 2	\$683,800	\$94,148
GUNNISON	GUNNISON WATERSHED RE1J	\$973,713	\$184,546
HINSDALE	HINSDALE COUNTY RE 1	\$162,961	\$18,672
HUERFANO	HUERFANO RE-1	\$418,311	\$211,667
HUERFANO	LA VETA RE-2	\$260,563	\$87,156
JACKSON	NORTH PARK R-1	\$256,990	\$32,173
JEFFERSON	JEFFERSON COUNTY R-1	\$40,317,319	\$7,036,605
KIOWA	EADS RE-1	\$234,756	\$22,965
KIOWA	PLAINVIEW RE-2	\$117,701	\$15,655
KIT CARSON	ARRIBA-FLAGLER C-20	\$244,011	\$25,118
KIT CARSON	HI-PLAINS R-23	\$197,286	\$15,428
KIT CARSON	STRATTON R-4	\$268,344	\$32,155
KIT CARSON	BETHUNE R-5	\$227,987	\$14,782
KIT CARSON	BURLINGTON RE-6J	\$536,916	\$129,939
LAKE	LAKE COUNTY R-1	\$744,071	\$189,618
LA PLATA	DURANGO 9-R	\$2,665,365	\$437,998
LA PLATA	BAYFIELD 10 JT-R	\$750,476	\$80,699
LA PLATA	IGNACIO 11 JT	\$612,764	\$92,257
LARIMER	POUDRE R-1	\$13,957,734	\$2,160,805
LARIMER	THOMPSON R2-J	\$7,682,753	\$1,290,787
LARIMER	ESTES PARK R-3	\$653,165	\$229,356
LAS ANIMAS	TRINIDAD 1	\$686,911	\$298,250
LAS ANIMAS	PRIMERO REORGANIZED 2	\$264,216	\$31,251
LAS ANIMAS	HOEHNE REORGANIZED 3	\$279,231	\$60,838
LAS ANIMAS	AGUILAR REORGANIZED 6	\$216,380	\$64,646
LAS ANIMAS	BRANSON REORGANIZED 82	\$219,291	\$10,575
LAS ANIMAS	KIM REORGANIZED 88	\$92,606	\$1,102
LINCOLN	GENOA-HUGO C113	\$263,934	\$28,690
LINCOLN	LIMON RE-4J	\$361,702	\$78,262
LINCOLN	KARVAL RE-23	\$106,659	\$17,054
LOGAN	VALLEY RE-1	\$1,205,932	\$341,963
LOGAN	FRENCHMAN RE-3	\$241,255	\$14,226
LOGAN	BUFFALO RE-4J	\$252,774	\$16,810
LOGAN	PLATEAU RE-5	\$226,496	\$10,098
MESA	DE BEQUE 49JT	\$233,986	\$12,233
MESA	PLATEAU VALLEY 50	\$262,763	\$48,794
MESA	MESA COUNTY VALLEY 51	\$10,982,190	\$3,409,529
MINERAL	CREEDE SCHOOL DISTRICT	\$170,321	\$1,236
MOFFAT	MOFFAT COUNTY RE:NO 1	\$1,183,747	\$261,396
MONTEZUMA	MONTEZUMA-CORTEZ RE-1	\$1,597,768	\$718,384
MONTEZUMA	DOLORES RE-4A	\$420,257	\$66,956
MONTEZUMA	MANCOS RE-6	\$348,819	\$87,571

Appendix B: Federal COVID-19 Fund Allocation, FY 2019-20

Source: Colorado Department of Education

COUNTY	LOCAL EDUCATION PROVIDER	Coronavirus Relief Fund*	ESSER**
MONTROSE	MONTROSE COUNTY RE-1J	\$3,476,142	\$1,007,381
MONTROSE	WEST END RE-2	\$313,521	\$52,869
MORGAN	BRUSH RE-2(J)	\$985,740	\$144,626
MORGAN	FORT MORGAN RE-3	\$2,296,435	\$402,371
MORGAN	WELDON VALLEY RE-20(J)	\$244,274	\$11,465
MORGAN	WIGGINS RE-50(J)	\$436,473	\$87,834
OTERO	EAST OTERO R-1	\$1,061,442	\$455,329
OTERO	ROCKY FORD R-2	\$617,936	\$319,582
OTERO	MANZANOLA 3J	\$290,955	\$63,304
OTERO	FOWLER R-4J	\$301,044	\$77,173
OTERO	CHERAW 31	\$244,270	\$18,834
OTERO	SWINK 33	\$276,049	\$54,547
OURAY	OURAY R-1	\$263,036	\$18,237
OURAY	RIDGWAY R-2	\$279,235	\$26,405
PARK	PLATTE CANYON 1	\$465,799	\$98,329
PARK	PARK COUNTY RE-2	\$422,713	\$88,606
PHILLIPS	HOLYOKE RE-1J	\$429,981	\$70,279
PHILLIPS	HAXTUN RE-2J	\$261,597	\$25,634
PITKIN	ASPEN 1	\$919,694	\$31,139
PROWERS	GRANADA RE-1	\$273,039	\$43,596
PROWERS	LAMAR RE-2	\$1,003,156	\$369,916
PROWERS	HOLLY RE-3	\$302,606	\$57,061
PROWERS	WILEY RE-13 JT	\$236,756	\$29,345
PUEBLO	PUEBLO CITY 60	\$10,937,728	\$4,697,577
PUEBLO	PUEBLO COUNTY 70	\$5,320,100	\$864,966
RIO BLANCO	MEEKER RE1	\$432,859	\$76,613
RIO BLANCO	RANGELY RE-4	\$293,627	\$32,805
RIO GRANDE	DEL NORTE C-7	\$326,836	\$176,593
RIO GRANDE	MONTE VISTA C-8	\$757,804	\$228,592
RIO GRANDE	SARGENT RE-33J	\$279,902	\$34,253
ROUTT	HAYDEN RE-1	\$293,963	\$20,388
ROUTT	STEAMBOAT SPRINGS RE-2	\$1,228,173	\$98,181
ROUTT	SOUTH ROUTT RE 3	\$291,726	\$99,765
SAGUACHE	MOUNTAIN VALLEY RE 1	\$242,238	\$67,015
SAGUACHE	MOFFAT 2	\$374,248	\$101,895
SAGUACHE	CENTER 26 JT	\$623,565	\$314,694
SAN JUAN	SILVERTON 1	\$173,294	\$16,549
SAN MIGUEL	TELLURIDE R-1	\$638,482	\$54,037
SAN MIGUEL	NORWOOD R-2J	\$254,640	\$42,162
SEDGWICK	JULESBURG RE-1	\$483,925	\$61,871
SEDGWICK	REVERE SCHOOL DISTRICT	\$236,656	\$20,067
SUMMIT	SUMMIT RE-1	\$2,085,950	\$182,739
TELLER	CRIPPLE CREEK-VICTOR RE-1	\$356,402	\$73,125
TELLER	WOODLAND PARK RE-2	\$1,117,040	\$218,375
WASHINGTON	AKRON R-1	\$324,458	\$58,890
WASHINGTON	ARICKAREE R-2	\$201,691	\$14,745
WASHINGTON	OTIS R-3	\$280,879	\$17,995
WASHINGTON	LONE STAR 101	\$221,912	\$7,233
WASHINGTON	WOODLIN R-104	\$191,607	\$22,651
WELD	WELD COUNTY RE-1	\$1,205,765	\$238,230
WELD	EATON RE-2	\$949,786	\$108,706
WELD	WELD COUNTY SCHOOL DISTRICT RE	\$1,371,211	\$378,049
WELD	WINDSOR RE-4	\$2,878,393	\$201,970
WELD	JOHNSTOWN-MILLIKEN RE-5J	\$1,823,444	\$175,701
WELD	GREELEY 6	\$14,225,344	\$3,480,346
WELD	PLATTE VALLEY RE-7	\$730,175	\$102,868
WELD	WELD COUNTY S/D RE-8	\$1,530,752	\$315,983

Appendix B: Federal COVID-19 Fund Allocation, FY 2019-20

Source: Colorado Department of Education

COUNTY	LOCAL EDUCATION PROVIDER	Coronavirus Relief Fund*	ESSER**
WELD	AULT-HIGHLAND RE-9	\$599,023	\$114,017
WELD	BRIGGS DALE RE-10	\$231,915	\$10,191
WELD	PRAIRIE RE-11	\$247,859	\$0
WELD	PAWNEE RE-12	\$153,505	\$13,980
YUMA	YUMA 1	\$698,226	\$114,592
YUMA	WRAY RD-2	\$507,431	\$94,832
YUMA	IDALIA RJ-3	\$275,259	\$24,406
YUMA	LIBERTY J-4	\$125,335	\$776
BOCES		\$525,000	
CSI Schools		\$8,968,257	\$1,502,146
Colorado School for the Deaf and Blind		\$61,966	\$50,973
Facility Schools		\$444,777	
Grand Total Allocated		\$510,000,000	\$108,894,404

* excludes \$37.0 million for additional at-risk students in FY 2020-21

** reflects the 90 percent of the \$121 million that is allocated to districts. The remaining 10 percent may be used for grants.