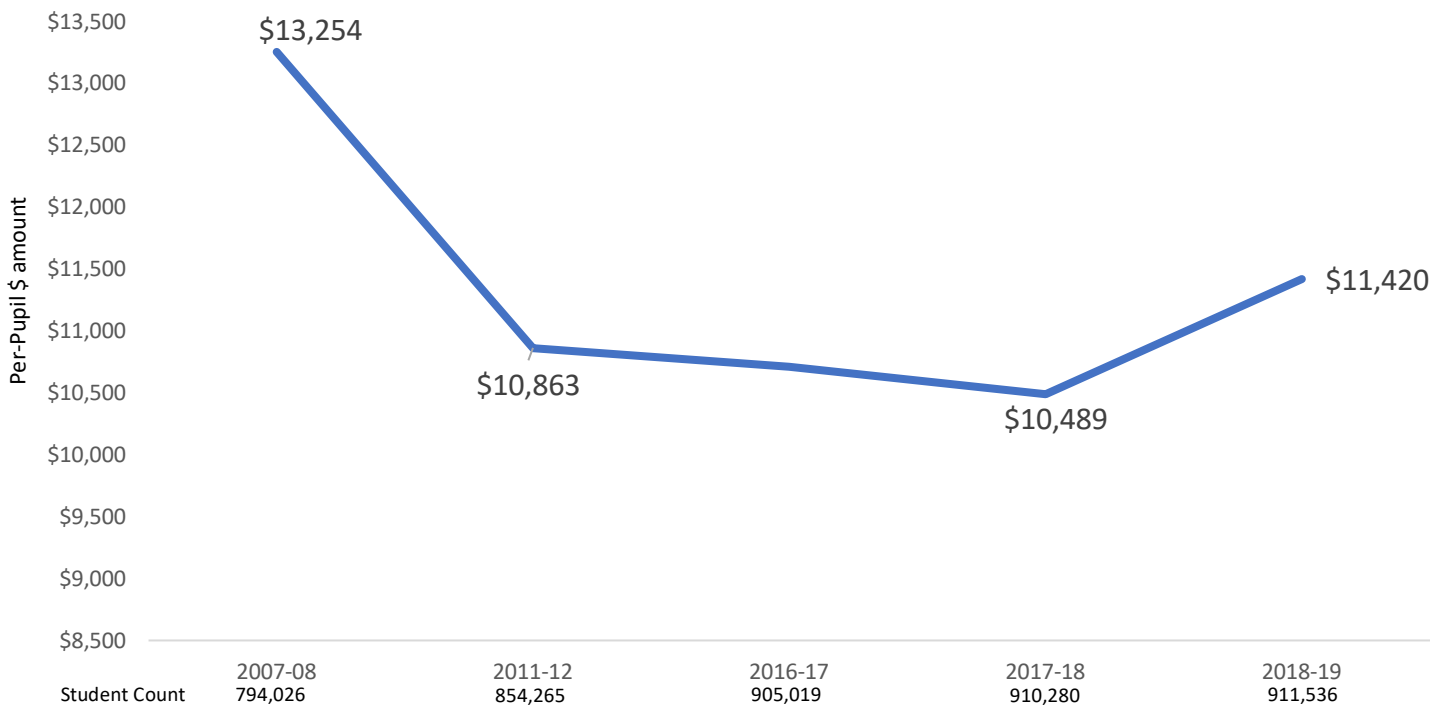


COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

Inflation-adjusted Per Pupil **Spending** in Colorado 2008 to 2019



Includes local, state, and federal dollars

Data source: Colorado School Finance Project Statewide Profile from Colorado Department of Education Inflation adjusted using Common Sense Institutes inflation multiplier

DEFINITIONS:

Total Program Funding - The total amount of money each school district receives through the School Finance Act. It includes both state and local share dollars. Allocated on a per pupil basis (Source: CDE: Public School Finance: Total Program Funding Fact Sheet)

Revenue - Money collected and distributed to Colorado’s 178 school districts through the Public School Finance Act of 1994 (CDE School Finance Unit’s website)

Sources of revenue - State taxes, local specific ownership taxes, local property taxes (CDE “Understanding Colorado School Finance and Categorical Program Funding, October 2018)

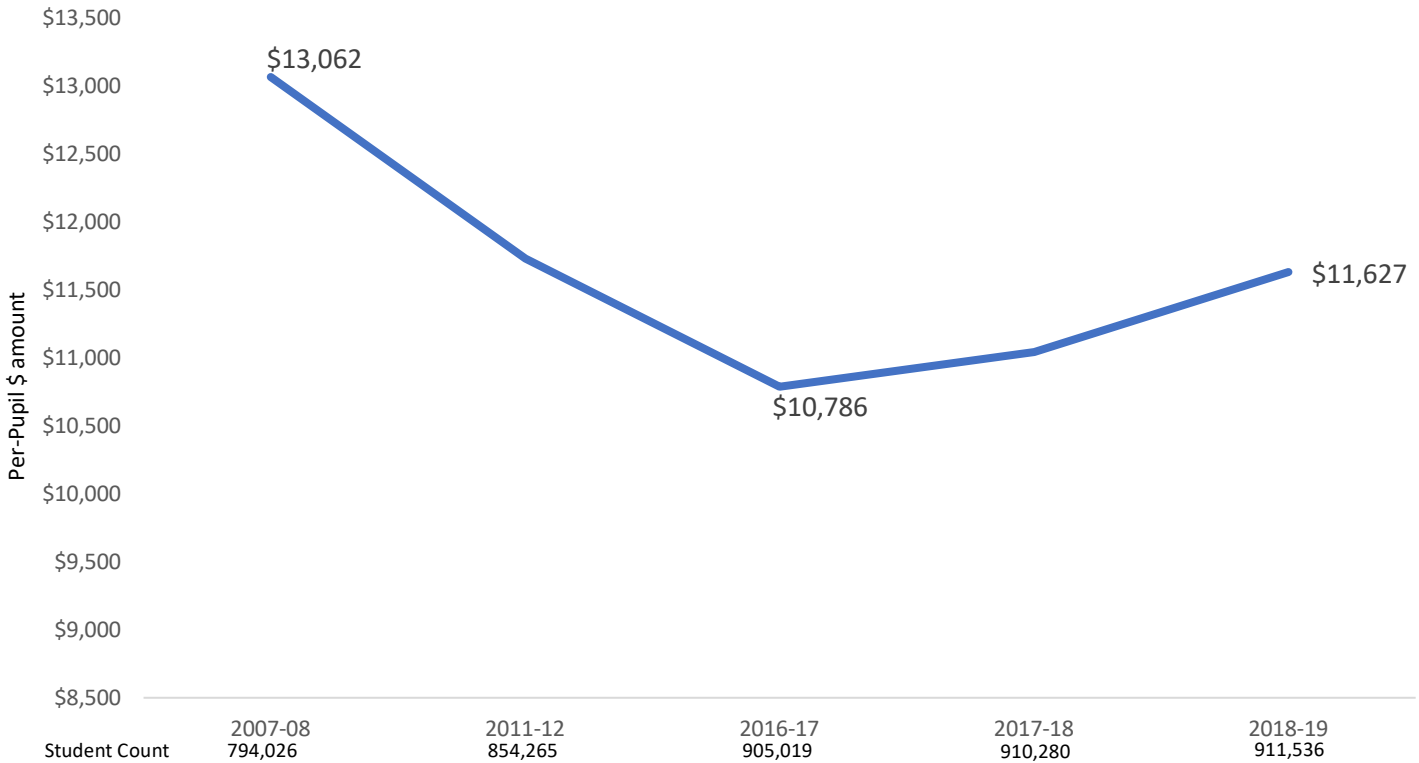
Capital/Building Needs funded through bonded indebtedness, special building and technology fund, Building Excellent Schools Today (B.E.S.T.), loan program for capital improvements in “growth districts”, supplemental capital construction, technology and maintenance fund. Dollars are restricted and may not be used for general fund operations (CDE “Understanding Colorado School Finance and Categorical Program Funding, October 2018)

Spending - Expenditures including instruction and instruction-related costs, student support services, administration, and operations, excludes dollars for school construction and other capital outlay, debt service, and programs outside of public elementary and secondary education (NCES, Common Core of Data Glossary)

Consumer Price Index- is a measure of the average change over time in the prices paid by urban consumers for a market basket of consumer goods and services. Indexes are available for the U.S. and various geographic areas. Average price data for select utility, automotive fuel, and food items are also available. (Bureau of Labor Statistics)

Student Count- CDE’s Pupil Membership data based on October count. (CDE website)

Inflation-adjusted Per Pupil Revenue in Colorado
(Less Override \$s) 2008-2019



Includes local, state, and federal dollars

Data source: Colorado School Finance Project Statewide Profile from Colorado Department of Education Inflation adjusted using Common Sense Institutes inflation multiplier

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