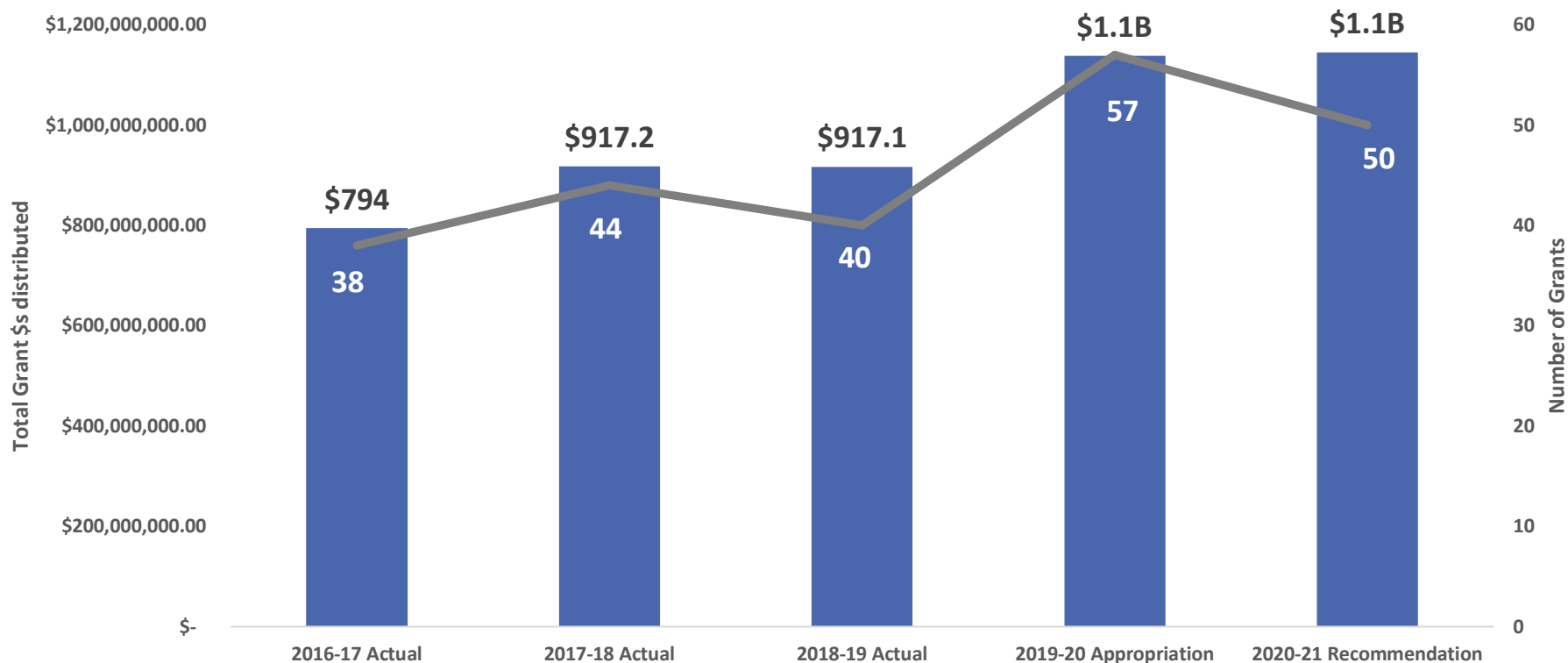


Colorado's Education Grant Dollars

Over the years there have been discussions about how grants are used to support education. As you look through the list of grants below you will see some are required assistance, such as nutrition, and others that respond to myriad issues faced by school districts in our state. There is concern around equity and school district capacity to obtain access to the grant dollars. This document presents state level data; there is no analysis of which districts have been able to take advantage of these dollars.

Education Grants Distributed in Colorado: 2016-Present



Since the 2016-17 school year, the number of education grants given to school districts increased by almost 32 percent. During the current school year, the state had 57 grants and expects to distribute a little more than \$1.1 billion. The pages below show a breakdown of the grants discussed in the JBC Figure Setting documents annually.

Category	Grant Name	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Appropriation	2020-21 Recommendation
FACILITIES	B.E.S.T.- PSCCA Board and Staff	\$1,080,105	\$1,254,024	\$1,340,347	\$1,438,574	\$1,475,529
	PSCCA Lease Payments	\$45,875,514	\$65,315,037	\$70,621,553	\$105,000,000	\$110,000,000
	PSCCA- Cash Grants	\$34,631,027	\$52,482,411	\$66,566,692	\$135,000,000	\$160,000,000
	State Aid for Charter School Facilities	\$25,000,000	\$24,999,996	\$29,250,000	\$28,656,559	\$31,820,762
Total Grant \$s		\$106,586,646	\$144,051,468	\$167,778,592	\$270,095,133	\$303,296,291
EARLY LITERACY	Early Literacy Program Administration and Technical Support				\$1,664,570	\$1,709,570
	Early Literacy Program	\$38,378,678				
	Early Literacy Program Evidence Based Training Provided to Teachers				\$2,702,557	\$2,702,557
	Early Literacy Program External Evaluation				\$750,000	\$750,000
	Early Literacy Program Public Information				\$500,000	\$500,000
	Early Literacy Program Per Pupil Intervention		\$33,047,438	\$33,242,423	\$26,261,551	\$26,261,551
	Early Literacy Assessment Tool Program		\$2,985,397	\$2,535,569	\$2,997,072	\$2,997,072
	Early Literacy Competitive Grant Program	\$5,176,398	\$5,124,700			
Total Grant \$s		\$43,555,076	\$41,157,535	\$35,777,992	\$34,875,750	\$34,920,750

Category	Grant Name	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Appropriation	2020-21 Recommendation
ENGLISH LANGUAGE LEARNERS- ELL						
	English Language Proficiency Act Excellence Awards		\$500,000	\$500,000	\$500,000	\$500,000
	English Language Learners Professional Development and Student Support Programs	\$27,000,000	\$27,000,000	\$26,999,825	\$27,000,000	\$27,000,000
Total Grant \$s		\$27,000,000	\$27,500,000	\$27,499,825	\$27,500,000	\$27,500,000
HEALTH						
	Public School Health Services	\$170,979	\$179,365	\$152,671	\$247,110	
	School Health Professionals Grant Program	\$2,229,808				
	Behavioral Health Care Professional Matching Grant		\$11,861,674	\$11,761,472	\$14,937,032	\$14,948,026
	Mental Health Education Resource Bank and Technical Assistance				\$116,550	\$46,708
	K-5 Social and Emotional Health Pilot Program				\$43,114	\$2,500,000
Total Grant \$s		\$2,400,787	\$12,041,039	\$11,914,143	\$15,343,806	\$17,494,734
NUTRITION						
	Federal Nutrition	\$193,322,921	\$192,666,822	\$186,134,324	\$156,625,340	\$156,678,680
	State Match for Lunch	\$2,472,644	\$2,472,644	\$2,472,644	\$2,472,644	\$2,472,644
	School Lunch Protection Program	\$1,506,476	\$1,541,491	\$2,099,631	\$2,863,729	\$2,878,105
	Start Smart Nutrition Program Fund	\$700,000	\$900,000	\$900,000	\$900,000	\$900,000
	Start Smart Nutrition Program Local School Food Purchasing Program	\$952,399	\$968,792	\$898,149	\$1,150,000	\$1,150,000
		\$0	\$0		\$168,942	\$675,255
	Breakfast after the bell	\$22,758	\$21,147	\$23,202	\$24,656	\$24,987
Total Grant \$s		\$198,977,198	\$198,570,896	\$192,527,950	\$164,205,311	\$164,779,671

Category	Grant Name	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Appropriation	2020-21 Recommendation	
PROGRAM ADMINISTRATION	Full-day Kindergarten Implementation Grants				\$25,000,000		
	Financial Assistance Priority Assessment	\$198,767	\$147,128	\$148,800	\$150,000	\$150,000	
	Adult Education and Literacy Grant	\$961,444	\$960,638	\$907,783	\$968,967	\$970,739	
	Content Specialists	\$477,003	\$674,168	\$459,620	\$550,817	\$545,861	
	Career Counseling Professional Development				\$1,500,000		
	English Language Learners Technical Assistance	\$373,245	\$372,666	\$347,113	\$396,185	\$403,932	
	Local Accountability System Grant Program				\$493,097	\$494,267	
	Supplemental On-line Education Services		\$1,020,000				
	Total Grant \$s		\$2,010,459	\$3,174,600	\$1,863,316	\$29,059,066	\$2,564,799
	STUDENT SERVICES	Expelled and At-risk Student Services Grant Program	\$7,493,560	\$7,447,995	\$9,486,713	\$9,493,560	\$9,500,353
School Bullying Prevention and Education Cash Fund		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
Office of Dropout Prevention and Student Engagement		\$2,117,578	\$2,014,208	\$2,021,764	\$3,022,489	\$3,048,555	
Ninth Grade Success Grant					\$800,000	\$800,000	
Working Group for Identification of and Educational Support for Students with Dyslexia					\$94,676	\$40,616	
Dyslexia Markers Pilot Program					\$11,520	\$127,973	

Category	Grant Name	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Appropriation	2020-21 Recommendation
STUDENT SERVICES (cont.)	Interstate Compact on Educational Opportunity for Military Children	\$20,619	\$19,735			
	AP Incentives Pilot Program	\$260,608	\$259,517	\$257,659	\$261,666	\$262,763
	Comprehensive Quality Physical Education Instruction Pilot Program				\$1,100,000	
	School Leadership Pilot Program				\$272,929	\$751,615
	Computer Science Education Grants		\$479,026	\$925,358	\$1,048,600	\$1,301,657
	Advance Placement Exam Fee Grant Program			\$530,512	\$560,583	\$561,461
	College and Career Readiness	\$164,685	\$173,201			
	Colorado Student Leaders Institute Pilot Program	\$218,825	\$218,825			
Total Grant \$s		\$12,275,875	\$12,612,507	\$15,222,006	\$18,666,023	\$18,394,993

TEACHER RECRUITMENT & RETENTION

Quality Teacher Recruitment Program	\$3,000,000	\$2,985,500	\$2,978,250	\$3,000,000	\$3,000,000
Stipends for Nationally Board-Certified Teachers	\$1,384,000	\$1,078,784	\$1,141,712	\$1,384,000	\$1,384,000
Grow Your Own Educator				\$22,933	\$22,933
Educator Perception	\$100,000			\$75,000	\$25,000
Retaining Teachers Fund			\$3,000,000	\$3,000,000	
Retaining Teachers Grant Program				\$2,500,000	\$2,500,000
Teacher Residency Expansion Program Fund			\$600,000		

Category	Grant Name	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Appropriation	2020-21 Recommendation
TEACHER RECRUITMENT & RETENTION (cont.)	Transfer to the Department of Higher Education for Rural Teacher Recruitment, Retention, and Professional Development			\$240,000	\$240,000	\$240,000
	Career Development Success Program		\$1,000,000			
Total Grant \$s		\$4,484,000	\$15,054,934	\$7,959,962	\$10,221,933	\$7,171,933
OTHER	School Transformation Grant Program	\$2,000,432	\$1,999,074	\$1,991,377	\$4,317,145	
	School Counselor Corps Grant Program		\$9,990,650			
Total Grant \$s		\$2,000,432	\$11,989,724	\$1,991,377	\$4,317,145	\$0
Total \$s for ALL Grants		\$794,096,946	\$917,250,472	\$917,110,364	\$1,138,346,401	\$1,145,074,409
Number of grants per year		38	44	40	57	50

Data Sources: Colorado General Assembly Joint Budget Committee FY-2016-17 Staff Figure Setting Department of Education; Colorado General Assembly Joint Budget Committee FY-2017-18 Staff Figure Setting Department of Education; Colorado General Assembly Joint Budget Committee FY-2018-19 Staff Figure Setting Department of Education; Colorado General Assembly Joint Budget Committee FY-2019-20 Staff Figure Setting Department of Education; Colorado General Assembly Joint Budget Committee FY-2020-21 Staff Figure Setting Department of Education *Actual amounts documented in earlier years and then for most recent years amount appropriated and JBC staff recommendations were used.*