

2018-19 Current Funding Information

- Total Program information taken from CDE's All19ProjectionsWeb funding calculation worksheet posted on CDE's website at <http://www.cde.state.co.us/cdefinance/publicschoolfinanceactof1994-fy2018-19>
- Categorical information based on CDE's 2017-18 categorical funding file inflated by 1% to estimate for 2018-19 funding.
- Funding amounts for districts are net of any CSI funding, this is also true for funded pupil counts.

2018-19 Proposition 93 Estimated Funding Information

- Total Program calculated starting with CDE's All19ProjectionsWeb funding calculation worksheet posted on CDE's website at <http://www.cde.state.co.us/cdefinance/publicschoolfinanceactof1994-fy2018-19>
 - o The base cost figure is increased to \$7,087 (reflects the \$7,300 estimate for 2019-20 when inflation is taken into account).
 - o At-risk counts are changed to include reduced price lunch students. This data is based on 2017-18 FRL membership percentages from CDE's website. The percentage is then applied to the 2018-19 K-12 October Membership figure in the CDE funding worksheet to estimate the total FRL students for 2018-19.
 - The statewide average percentage of at-risk students is set at the statewide average from the CDE's membership file.
 - o Kindergarten additional funding is increased from .08 to .5 in the model which funds all kindergarten students at 1.0
- Categorical information based on CDE's 2017-18 categorical funding file inflated by 1% to estimate for 2018-19 funding.
 - o In addition to these amounts districts are allocated a proportional share of new dollars in each category based on their percentage of the total current funding in each category. The additional amounts are:
 - ELPA - \$20M distributed based on ELPA 22-24-104 funding
 - ECEA - \$120M
 - Gifted - \$10M
- Funding amounts for districts are net of any CSI funding, this is also true for funded pupil counts.