

**FY21-22 Updated Budget Reduction Proposals
State Board of Education Meeting October 22, 2020**

**10%
target \$29,391,832**

Category	Description	FY20-21 Appropriation	Oct. SBE Proposed Reduction	Total Proposed Reduction	Reduction from FY20-21 Appropriation	FTE Impact (Indicate FTE to Reduce)	Comment
<i>CDE Operations (Travel, Conferences, & Other Admin)</i>			\$884,647	\$884,647		0.0	
<i>CDE Personal Services (Staff Adjustments/Vacancy positions)</i>			\$972,330	\$837,430		9.9	Adjusted to address personal services needs related to restored programs. Initial reduction approved by the SBE was 10.2.
Total Operations Reductions			\$1,856,977	\$1,722,077			
Continue FY20-21 Reductions	Suspend Computer Science Program Grant	\$0	\$250,000	\$250,000	N/A		Based on legislative decision in Long Bill for FY20-21.Reduction will
Continue FY20-21 Reductions	Suspend Local School Food Purchasing Grant	\$0	\$675,255	\$675,255	N/A		Based on legislative decision in Long Bill for FY 20-21. Makes this
Other Programmatic Reductions	Eliminate Basic Skills Placement or Assessment Test	\$50,000	\$50,000	\$50,000	100%		
Other Programmatic Reductions	Suspend 4th and 7th Grade Social Studies	\$26,113,860	\$1,014,000	\$1,014,000	4%		
Suspend Grant Programs	Suspend Workforce Diploma Pilot Project	\$212,222	\$212,222	\$212,222	100%		https://www.cde.state.co.us/communications/factsheetworkforcedevel
Return Unused Fund Balances	Return Funds for PE Pilot Bill 19-1161	\$0	\$750,000	\$750,000	N/A		Remaining funds from an appropriation through FY23-24.
Return Unused Fund Balances	Return of Unused At-Risk Supplemental Aid	\$5,094,358	\$250,000	\$250,000	5%		Average reversion of \$587,410 for past 3 years.
Continue FY20-21 Reductions	Reduce School Counselor Corp	\$10,000,000	\$250,000	\$0	0%		Restores more recently added supplemental funds to focus on FAFSA
Reduce Grant Programs	Reduce Concurrent Enrollment Expansion Grant	\$1,476,896	\$500,000	\$0	0%		Restores funding for: https://www.cde.state.co.us/postsecondary/ceexp
Reduce Grant Programs	Reduce Career Development Incentives Program	\$4,500,000	\$2,000,000	\$0	0%		Restores funding for:
Other Programmatic Reductions	Suspend P-TECH Program	\$0	\$578,358	\$0	0%		Restores funding for students in 5th and 6th years of high school
Other Programmatic Reductions	Prioritize ASCENT Slots (250 of 500)	\$4,191,000	\$2,095,500	\$0	0%		Restores full funding for students participating in a 5th year, focused
Other Programmatic Reductions	Suspend Innovative Learning Opportunity Pilot (ILOP)	\$1,200,000	\$1,200,000	\$0	0%		Restores funding for students who may be engaged in apprenticeships
Other Programmatic Reductions	Reduce Colorado Library Consortium	\$1,000,000	\$100,000	\$0	0%		CLiC is a quasi-government agency that provides infrastructure for
Reduce Grant Programs	Reduce BEST Cash Grants	\$60,000,000	\$8,952,444	\$3,000,000	5%		Adjusts reduction to just 5%.
Reduce Grant Programs	Reduce Capital to Charter School Facilities	\$31,820,762	\$3,182,076	\$1,591,038	5%		Adjusts reduction to just 5%.
Return Unused Fund Balances	Return Funds from Early Literacy Fund Balance	\$0	\$5,500,000	\$2,000,000	N/A		Adjustments made due to actual funds available.
Total Program Reductions		\$145,659,098	\$27,559,855	\$9,792,515	7%		
	Percent Reduction		10%	4%			
	Total Operating Reductions		\$1,856,977	\$1,722,077			
	Total Program Reductions		\$27,559,855	\$9,792,515			
	Total of Reductions		\$29,416,832	\$11,514,592		9.9	