

TABLE 1
ENROLLMENT IN K-12 PUBLIC EDUCATION

	COLORADO				Change Over	Change From
	1992-93	2017-18	2021-22	2022-23	5 Years*	1992-93 to 2022-23
ENROLLMENT						
- FUNDED PUPIL COUNT	585,283	865,012	886,231	879,405	1.7%	50.3%
- MEMBERSHIP		906,829	881,076	877,512	-3.2%	
STUDENTS IN SPECIAL EDUCATION	76,374	98,117	105,399	111,783	13.9%	46.4%
- Percentage of Funded Pupil Count	13.0%	11.3%	11.9%	12.7%		
STUDENTS FROM FAMILIES ELIGIBLE FOR FREE PRICE LUNCH	123,514	304,557	269,934	287,944	-5.5%	133.1%
- Percentage of Funded Pupil Count	21.1%	35.2%	30.5%	32.7%		
STUDENTS FROM FAMILIES ELIGIBLE FOR REDUCED PRICE LUNCH		70,619	55,571	62,837	-11.0%	
- Percentage of Funded Pupil Count		8.2%	6.3%	7.1%		

**TABLE 1 (CONT.)
 ENROLLMENT IN K-12 PUBLIC EDUCATION (CONT.)**

	COLORADO				Change Over 5 Years*
	1992-93	2017-18	2021-22	2022-23	
ENGLISH LANGUAGE LEARNERS					
- ELL Served		127,846	109,581	109,639	-14.2%
- Percentage of Funded Pupil Count		14.8%	12.4%	12.5%	
GIFTED AND TALENTED STUDENTS					
- Percentage of Funded Pupil Count		7.7%	7.1%	7.3%	-3.1%

TABLE 2
NUMBER OF TEACHERS, TEACHERS PER 1,000, AND AVERAGE SALARY IN K-12 PUBLIC EDUCATION

	COLORADO				Change Over 5 Years*	Change From 1992-93 to 2022-23
	1992-93	2017-18	2021-22	2022-23		
NUMBER OF TEACHERS	33,243	52,191	53,683	53,323	2.2%	60.4%
TEACHERS PER 1,000 STUDENTS	56.8	60.3	60.6	60.6	0.5%	6.8%
- <i>National</i>	53.7	62.9	65.3	65.7	4.5%	22.3%
AVERAGE SALARY	\$33,578	\$52,701	\$60,168	\$63,224	20.0%	88.3%
- <i>National</i>	\$35,029	\$60,818	\$66,805	\$69,544	14.3%	98.5%
ADJUSTED FOR INFLATION	\$78,002	\$62,872	\$64,981	\$63,224	0.6%	-18.9%
- <i>National</i>	\$73,000	\$72,556	\$72,149	\$69,544	-4.2%	-4.7%

**TABLE 3
 PER STUDENT CURRENT SPENDING AND REVENUES FOR K-12 PUBLIC EDUCATION**

	COLORADO				Change Over 5 Years*	U.S. Change (5 Year)
	1992-93	2017-18	2021-22	2022-23		
(1) CURRENT PER STUDENT SPENDING**		\$10,633	\$13,140	\$14,419	35.6%	
<i>- National</i>	\$5,160	\$12,684	\$15,808	\$16,281	28.4%	
Adjusted for Inflation		\$12,685	\$14,191	\$14,419	13.7%	13.8%
(2) STATE/LOCAL REVENUE PER STUDENT**		\$12,049	\$14,245	\$15,726	30.5%	
<i>- National</i>	\$5,237	\$13,421	\$15,649	\$16,139	20.3%	
Adjusted for Inflation		\$14,374	\$15,385	\$15,726	9.4%	6.6%
(3) BREAKDOWN OF CURR. OPER. REV. BY SOURCE**						
(3a) State		\$5,369	\$6,200	\$6,897	28.5%	18.3%
(3b) Local		\$6,680	\$8,045	\$8,830	32.2%	16.6%
(3c) Federal ***		\$797	\$1,694	\$1,573	97.4%	17.5%
(3d) State Share		41.8%	38.9%	39.9%	-1.9 pp	- 2.5 pp
(3e) Local Share		52.0%	50.5%	51.0%	-1.0 pp	- 2.1 pp
(3f) Federal Share		6.2%	10.6%	9.1%	2.9 pp	5.6 pp

**TABLE 3 (cont.)
 PER STUDENT CURRENT SPENDING AND REVENUES FOR K-12 PUBLIC EDUCATION**

	COLORADO				Change Over 5 Years*
	1992-93	2017-18	2021-22	2022-23	
(4) Overrides per Pupil		\$1,216	\$1,593	\$1,671	37.4%
Adjusted for Inflation		\$1,451	\$1,721	\$1,671	15.2%
(5) STATE/LOCAL REVENUE PER STUDENT LESS OVERRIDES		\$10,833	\$12,652	\$14,055	29.7%
<i>Adjusted for Inflation</i>		\$12,924	\$13,664	\$14,055	8.8%
(6) BREAKDOWN OF CURR. OPER. REV. BY SOURCE**					
(6a) State		\$5,369	\$6,200	\$6,897	28.5%
(6b) Local		\$5,464	\$6,452	\$7,159	31.0%
(6c) Federal ***		\$797	\$1,694	\$1,573	97.4%
(6d) State Share		46.2%	43.2%	44.1%	- 2.2 pp
(6e) Local Share		47.0%	45.0%	45.8%	- 1.2 pp
(6f) Federal Share		6.9%	11.8%	10.1%	3.2 pp

**TABLE 4
 RELATIONSHIP BETWEEN/LOCAL REVENUE FOR K-12 PUBLIC EDUCATION AND PERSONAL**

	COLORADO				Change Over 5 Years*	U.S. Change (5 Year)
	1992-93	2017-18	2021-22	2022-23		
(1) STATE/LOCAL REVENUE (MILLIONS)		\$10,422.7	\$12,624.2	\$13,829.9	32.7%	17.5%
(1a) STATE		\$4,644.4	\$5,494.6	\$6,065.1	30.6%	18.3%
(1b) LOCAL		\$5,778.3	\$7,129.6	\$7,764.8	34.4%	16.6%
Overrides in Local^		\$1,051.8	\$1,390.3	\$1,469.1	39.7%	
(2) PERSONAL INCOME (MILLIONS)		\$315,740.0	\$430,091.0	\$453,032.5	43.5%	31.0%
(3) STATE/LOCAL REVENUE AS A PERCENT OF PERSONAL INCOME						
- <i>National</i>	4.19%	3.30%	2.94%	3.05%	-0.25 pp	
		3.94%	3.56%	3.53%	-0.41 pp	
(4) BUDGET STABILIZATION FACTOR (MILLIONS)		\$828.3	\$503.2	\$321.2	-61.2%	

NOTES AND TERMS

Tables 1 - 4: *Change figures are between 2017-18 and 2022-23.

Tables 2 and 3: The rates of inflation for Colorado are: 132.3% between 1992-93 and 2022-23; 19.3% between 2017-18 and 2021-22; and 8.0% between 2021-22 and 2022-23.

TABLE 1 AND 1 (CONT.)

^The manner in which CDE counts ELL for funding changed spring 2014. The number of students funded expanded, but overall funding has not changed.

Note: Some data not available at this time for 1992-93.

Terms defined below.

TABLE 2

Note: 1992-93 figures are actually 1993-94 values.

TABLE 3

**Current operating spending includes federal funds.

*** Federal funds include pandemic relief dollars in 2020-21, 2021-22 and 2022-23.

Note: 2010-11 was the first year of the Budget Stabilization Factor in the School Finance Act.

TABLE 4

Note: National figures for percent of personal income include capital revenue. Colorado figures do not. "pp" means percentage point change.

TABLE 4: MILL LEVY OVERRIDES

Override Per Pupil: District Mill Levy Override.

^ \$1.47B generated by 119 districts that have passed Mill Levy Overrides. Of the dollars generated, 22 districts generated 89% (\$1.3B) of the revenues. They include Denver County, Jefferson County, Cherry Creek, Adams-Arapahoe 28J, Boulder Valley, Colorado Springs 11, Douglas County, St. Vrain, Adams 12, Poudre, Thompson, Academy 20, Littleton, Westminster, Greeley 6, Falcon 49, School District 27, Mapleton, Roaring Fork, Mesa County Valley 51, Eagle County, Durango. The remaining 100 districts generated 13% (\$177.6M) of the Mill Levy Override dollars. 56 districts have no Mill Levy Override.

TERMS: TABLE 1 and 1 (CONT.)

Funded Pupil Count: Student count reflecting funding associated with student.

Membership: Students enrolled in a school district

STUDENTS IDENTIFIED AS:

Students in Special Education: Identified and are receiving services that are included in the student disabilities act.

Students from Families Eligible for Free Price Lunch: Identified meeting the Federal requirements for income and free lunch.

Students from Families Eligible for Reduced Price Lunch: Identified meeting the Federal requirements for income and free and reduced lunch.

ELL Served: English Language learners: Students districts serve whose primary language is not English; student funded for 5 years.

Gifted Students: Identified at the district level as gifted.

Override Per Pupil: District Mill Levy Override.