

# Twelve Years of Colorado K-12 School Funding Cuts 2014-2020

## Inclusive of Budget Stabilization Factor, Negative Factor, and Mid-Year Recissions

| Table 1 of 2       |                  | Total Lost Revenue<br>2009 to 2021 | 2020-21<br>Year 12<br>Budget<br>Stabilization<br>Factor (as of<br>06/18/2020) | 2019-20<br>Year 11<br>Budget<br>Stabilization | 2018-19<br>Year 10<br>Budget<br>Stabilization<br>Factor | 2017-18<br>Year 9<br>Negative Factor<br>(after<br>Supplementals) | 2016-17<br>Year 8<br>Negative Factor<br>(after<br>Supplementals) | 2015-16<br>Year 7<br>Negative Factor<br>(after<br>Supplementals) | 2014-15<br>Year 6<br>Negative Factor<br>(after<br>Supplementals) |
|--------------------|------------------|------------------------------------|---|---|---|--|--|--|--|
| <b>STATE TOTAL</b> |                  | (9,302,576,848)                    | (1,173,512,158)   | (572,396,894)                                 | (672,396,894)   | (828,280,474)  | (828,846,052)  | (830,676,341)  | (880,158,989)  |
| County             | District         |                                    |   |   |   |  |  |  |  |
| ADAMS              | MAPLETON         | (89,767,901)                       | (11,744,892)  | (5,553,894)                                   | (6,640,835)   | (8,021,636)  | (8,020,271)  | (8,095,688)  | (8,555,737)  |
| ADAMS              | NORTHGLENN       | (453,642,488)                      | (54,096,383)  | (27,032,042)                                  | (31,664,113)  | (39,354,131)   | (39,599,277)   | (39,921,924)   | (42,079,749)   |
| ADAMS              | COMMERCE CITY    | (89,212,075)                       | (10,244,027)  | (5,267,726)                                   | (6,456,799)   | (8,062,167)  | (8,126,104)  | (8,378,796)  | (8,676,154)  |
| ADAMS              | BRIGHTON         | (182,626,940)                      | (25,447,941)  | (12,358,861)                                  | (13,649,706)  | (16,010,363)   | (16,024,820)   | (16,148,924)   | (17,299,489)   |
| ADAMS              | BENNETT          | (11,832,226)                       | (1,498,602)   | (685,862)                                     | (841,094)   | (1,018,410)  | (1,027,414)  | (1,040,927)  | (1,087,021)  |
| ADAMS              | STRASBURG        | (11,085,581)                       | (1,406,503)   | (692,172)                                     | (758,924)   | (939,546)  | (957,438)  | (981,506)  | (1,054,904)  |
| ADAMS              | WESTMINSTER      | (124,300,467)                      | (14,060,599)  | (6,906,412)                                   | (8,395,813)   | (10,378,642)   | (10,486,518)   | (10,663,833)   | (11,402,203)   |
| ALAMOSA            | ALAMOSA          | (24,043,152)                       | (3,168,286)   | (1,540,133)                                   | (1,750,835)   | (2,185,928)  | (2,166,953)  | (2,128,718)  | (2,196,088)  |
| ALAMOSA            | SANGRE DE CRISTO | (4,350,714)                        | (501,637)   | (253,414)                                     | (301,288)   | (377,274)  | (380,397)  | (390,212)  | (431,088)  |
| ARAPAHOE           | ENGLEWOOD        | (31,235,468)                       | (3,524,304)   | (1,740,955)                                   | (2,100,294)   | (2,649,583)  | (2,687,038)  | (2,744,942)  | (2,958,441)  |
| ARAPAHOE           | SHERIDAN         | (18,784,237)                       | (2,125,862)   | (1,023,701)                                   | (1,196,360)   | (1,956,031)  | (1,590,898)  | (1,624,061)  | (1,788,207)  |
| ARAPAHOE           | CHERRY CREEK     | (566,319,920)                      | (71,744,527)  | (35,188,748)                                  | (40,596,371)  | (49,387,430)   | (49,886,562)   | (50,276,770)   | (53,505,569)   |
| ARAPAHOE           | LITTLETON        | (156,969,616)                      | (18,511,691)  | (9,112,586)                                   | (10,886,553)  | (13,548,124)   | (13,703,273)   | (13,965,917)   | (14,917,613)   |
| ARAPAHOE           | DEER TRAIL       | (3,520,723)                        | (505,766)   | (209,291)                                     | (250,393)   | (345,576)  | (305,900)  | (297,470)  | (317,819)  |
| ARAPAHOE           | AURORA           | (446,422,688)                      | (57,126,825)  | (27,049,709)                                  | (31,997,891)  | (39,491,638)   | (40,029,573)   | (40,889,484)   | (43,359,461)   |
| ARAPAHOE           | BYERS            | (19,138,520)                       | (2,720,965)   | (1,725,084)                                   | (2,065,017)   | (2,728,769)  | (2,696,679)  | (2,710,519)  | (2,017,714)  |
| ARCHULETA          | ARCHULETA        | (17,004,349)                       | (2,305,595)   | (1,133,732)                                   | (1,308,043)   | (1,514,346)  | (1,491,586)  | (1,371,093)  | (1,462,257)  |
| BACA               | WALSH            | (2,749,169)                        | (331,724)   | (169,539)                                     | (191,152)   | (236,219)  | (240,719)  | (249,043)  | (249,859)  |
| BACA               | PRITCHETT        | (1,229,758)                        | (152,602)   | (69,862)                                      | (78,812)  | (96,973)   | (97,774)   | (98,301)   | (106,459)  |
| BACA               | SPRINGFIELD      | (4,053,470)                        | (497,657)   | (247,919)                                     | (293,551)   | (354,544)  | (364,289)  | (355,002)  | (378,567)  |
| BACA               | VILAS            | (1,968,438)                        | (209,172)   | (66,233)                                      | (80,240)  | (97,416)   | (97,796)   | (105,616)  | (156,564)  |
| BACA               | CAMPO            | (1,092,396)                        | (132,796)   | (65,263)                                      | (76,849)  | (95,133)   | (95,693)   | (97,661)   | (106,302)  |
| BENT               | LAS ANIMAS       | (11,886,788)                       | (3,208,531)   | (1,635,144)                                   | (1,364,446)   | (1,098,404)  | (1,083,054)  | (527,370)  | (540,695)  |

COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

| Table 1 of 2 |               | Total Lost Revenue<br>2009 to 2021 | 2020-21<br>Year 12<br>Budget<br>Stabilization<br>Factor (as of<br>06/18/2020) | 2019-20<br>Year 11<br>Budget<br>Stabilization | 2018-19<br>Year 10<br>Budget<br>Stabilization<br>Factor | 2017-18<br>Year 9<br>Negative Factor<br>(after<br>Supplementals) | 2016-17<br>Year 8<br>Negative Factor<br>(after<br>Supplementals) | 2015-16<br>Year 7<br>Negative Factor<br>(after<br>Supplementals) | 2014-15<br>Year 6<br>Negative Factor<br>(after<br>Supplementals) |
|--------------|---------------|------------------------------------|---|---|---|--|--|--|--|
| BENT         | MCCLAVE       | (3,799,491)                        | (436,016)   | (221,991)                                     | (260,946)   | (323,367)  | (326,663)  | (334,895)  | (369,411)  |
| BOULDER      | ST VRAIN      | (311,169,554)                      | (40,411,355)  | (19,479,563)                                  | (22,810,079)  | (28,880,804)   | (28,168,442)   | (28,152,334)   | (29,381,016)   |
| BOULDER      | BOULDER       | (319,253,061)                      | (39,213,617)  | (19,183,159)                                  | (23,016,659)  | (28,349,393)   | (28,390,853)   | (28,830,177)   | (30,407,094)   |
| CHAFFEE      | BUENA VISTA   | (10,626,034)                       | (1,388,229)   | (664,003)                                     | (761,471)   | (889,552)  | (902,966)  | (925,962)  | (968,029)  |
| CHAFFEE      | SALIDA        | (12,987,974)                       | (1,786,452)   | (840,224)                                     | (990,520)   | (1,202,701)  | (1,180,962)  | (1,163,574)  | (1,153,295)  |
| CHEYENNE     | KIT CARSON    | (2,205,966)                        | (247,218)   | (125,805)                                     | (155,725)   | (195,143)  | (206,965)  | (215,247)  | (204,416)  |
| CHEYENNE     | CHEYENNE      | (3,210,045)                        | (394,606)   | (189,047)                                     | (219,291)   | (280,393)  | (281,648)  | (286,639)  | (299,591)  |
| CLEAR CREEK  | CLEAR CREEK   | (3,748,587)                        | (1,015,337)   | (524,673)                                     | (645,987)   | (829,468)  | (641,210)  | (310)  | 0  |
| CONEJOS      | NORTH CONEJOS | (11,290,035)                       | (1,427,129)   | (691,564)                                     | (777,774)   | (923,880)  | (950,265)  | (978,886)  | (1,042,692)  |
| CONEJOS      | SANFORD       | (4,773,680)                        | (566,063)   | (284,402)                                     | (336,193)   | (432,353)  | (434,908)  | (432,800)  | (466,607)  |
| CONEJOS      | SOUTH CONEJOS | (3,755,368)                        | (388,196)   | (195,037)                                     | (249,863)   | (324,530)  | (331,710)  | (343,046)  | (363,580)  |
| COSTILLA     | CENTENNIAL    | (3,775,830)                        | (446,335)   | (223,323)                                     | (262,052)   | (325,420)  | (329,914)  | (340,491)  | (360,924)  |
| COSTILLA     | SIERRA GRANDE | (4,195,278)                        | (498,150)   | (256,076)                                     | (296,331)   | (362,183)  | (374,209)  | (392,501)  | (387,239)  |
| CROWLEY      | CROWLEY       | (5,686,455)                        | (674,780)   | (332,093)                                     | (382,370)   | (482,776)  | (488,023)  | (501,063)  | (539,486)  |
| CUSTER       | WESTCLIFFE    | (5,187,705)                        | (627,444)   | (292,571)                                     | (343,753)   | (424,976)  | (435,258)  | (450,356)  | (490,787)  |
| DELTA        | DELTA         | (51,797,136)                       | (6,151,257)   | (2,988,659)                                   | (3,504,793)   | (4,357,194)  | (4,471,502)  | (4,592,736)  | (4,931,982)  |
| DENVER       | DENVER        | (958,275,526)                      | (123,811,239)   | (60,001,119)                                  | (70,321,641)  | (86,188,264)   | (86,258,794)   | (87,412,716)   | (92,097,835)   |
| DOLORES      | DOLORES       | (4,116,716)                        | (471,061)   | (234,267)                                     | (286,917)   | (361,519)  | (364,909)  | (369,585)  | (390,697)  |
| DOUGLAS      | DOUGLAS       | (669,485,508)                      | (83,940,627)  | (41,145,737)                                  | (48,575,611)  | (59,921,640)   | (59,798,616)   | (60,134,625)   | (63,842,855)   |
| EAGLE        | EAGLE         | (76,052,572)                       | (9,517,069)   | (4,823,954)                                   | (5,521,085)   | (6,953,709)  | (6,883,913)  | (6,901,611)  | (7,312,294)  |
| ELBERT       | ELIZABETH     | (26,500,257)                       | (2,977,630)   | (1,471,817)                                   | (1,830,430)   | (2,278,219)  | (2,266,421)  | (2,327,105)  | (2,514,148)  |
| ELBERT       | KIOWA         | (4,638,809)                        | (495,392)   | (244,896)                                     | (293,420)   | (372,043)  | (388,361)  | (412,545)  | (452,643)  |
| ELBERT       | BIG SANDY     | (4,560,527)                        | (578,971)   | (269,144)                                     | (322,690)   | (381,673)  | (386,522)  | (394,060)  | (424,031)  |
| ELBERT       | ELBERT        | (3,814,347)                        | (481,341)   | (231,106)                                     | (265,214)   | (322,033)  | (324,269)  | (331,050)  | (358,616)  |
| ELBERT       | AGATE         | (1,146,455)                        | (145,777)   | (70,990)                                      | (81,961)  | (100,043)  | (100,984)  | (103,716)  | (109,423)  |
| EL PASO      | CALHAN        | (6,592,190)                        | (700,918)   | (336,847)                                     | (429,491)   | (558,827)  | (563,198)  | (579,676)  | (629,624)  |
| EL PASO      | HARRISON      | (124,733,951)                      | (15,978,250)  | (7,766,833)                                   | (8,945,520)   | (11,345,854)   | (11,323,267)   | (11,382,847)   | (11,833,732)   |
| EL PASO      | WIDEFIELD     | (92,951,867)                       | (11,833,477)  | (5,694,774)                                   | (6,711,046)   | (8,280,308)  | (8,244,817)  | (8,206,829)  | (8,635,419)  |
| EL PASO      | FOUNTAIN      | (80,130,516)                       | (10,575,887)  | (4,961,983)                                   | (5,724,166)   | (7,088,394)  | (7,035,805)  | (7,072,281)  | (7,588,378)  |

COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

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|--------------|-------------------|------------------------------------|---|---|---|--|--|--|--|
| EL PASO      | COLORADO SPRINGS  | (326,471,257)                      | (38,697,349)  | (19,425,088)                                  | (23,152,686)  | (28,197,342)   | (28,576,034)   | (29,062,288)   | (31,115,092)   |
| EL PASO      | CHEYENNE MOUNTAIN | (50,459,632)                       | (6,509,096)   | (3,177,210)                                   | (3,639,605)   | (4,592,012)  | (4,533,757)  | (4,524,058)  | (4,844,753)  |
| EL PASO      | MANITOU SPRINGS   | (15,880,219)                       | (1,906,207)   | (963,714)                                     | (1,097,220)   | (1,388,266)  | (1,399,318)  | (1,427,675)  | (1,515,549)  |
| EL PASO      | ACADEMY           | (248,744,311)                      | (32,472,441)  | (15,657,989)                                  | (18,025,487)  | (22,277,764)   | (22,108,435)   | (22,048,623)   | (23,137,138)   |
| EL PASO      | ELLCOTT           | (11,561,372)                       | (1,511,112)   | (729,781)                                     | (802,347)   | (995,651)  | (1,004,101)  | (1,039,442)  | (1,120,118)  |
| EL PASO      | PEYTON            | (7,660,944)                        | (914,262)   | (432,567)                                     | (525,560)   | (669,499)  | (675,531)  | (688,476)  | (707,351)  |
| EL PASO      | HANOVER           | (4,119,081)                        | (493,144)   | (241,186)                                     | (295,471)   | (366,840)  | (368,883)  | (368,998)  | (390,695)  |
| EL PASO      | LEWIS-PALMER      | (63,584,358)                       | (8,257,697)   | (4,102,736)                                   | (4,764,272)   | (5,808,352)  | (5,648,918)  | (5,532,974)  | (5,814,558)  |
| EL PASO      | FALCON            | (210,174,391)                      | (33,498,857)  | (15,452,253)                                  | (17,074,990)  | (20,197,826)   | (19,956,172)   | (20,445,901)   | (20,152,289)   |
| EL PASO      | EDISON            | (3,494,224)                        | (449,891)   | (210,348)                                     | (257,952)   | (306,507)  | (306,164)  | (305,404)  | (344,956)  |
| EL PASO      | MIAMI-YODER       | (4,368,499)                        | (513,503)   | (257,776)                                     | (301,871)   | (365,991)  | (370,195)  | (380,296)  | (406,168)  |
| FREMONT      | CANON CITY        | (38,925,607)                       | (4,610,171)   | (2,277,032)                                   | (2,685,944)   | (3,349,047)  | (3,389,883)  | (3,471,657)  | (3,690,881)  |
| FREMONT      | FLORENCE          | (16,022,296)                       | (1,779,781)   | (880,134)                                     | (1,071,005)   | (1,283,143)  | (1,333,880)  | (1,392,204)  | (1,539,016)  |
| FREMONT      | COTOPAXI          | (3,600,698)                        | (446,185)   | (213,493)                                     | (246,297)   | (302,639)  | (307,959)  | (314,248)  | (343,516)  |
| GARFIELD     | ROARING FORK      | (66,073,968)                       | (8,509,268)   | (4,192,829)                                   | (4,868,918)   | (5,942,807)  | (5,943,775)  | (5,967,512)  | (6,303,715)  |
| GARFIELD     | RIFLE             | (50,079,753)                       | (6,128,951)   | (2,996,452)                                   | (3,505,712)   | (4,468,431)  | (4,463,546)  | (4,459,313)  | (4,730,339)  |
| GARFIELD     | PARACHUTE         | (13,111,243)                       | (1,822,835)   | (815,691)                                     | (929,300)   | (1,131,736)  | (1,128,161)  | (1,101,959)  | (1,124,449)  |
| GILPIN       | GILPIN            | (5,389,264)                        | (696,482)   | (341,305)                                     | (404,547)   | (475,983)  | (482,344)  | (495,052)  | (514,266)  |
| GRAND        | WEST GRAND        | (4,985,246)                        | (693,996)   | (334,672)                                     | (399,200)   | (500,500)  | (507,030)  | (518,038)  | (545,915)  |
| GRAND        | EAST GRAND        | (13,912,469)                       | (1,756,558)   | (879,527)                                     | (990,488)   | (1,146,298)  | (1,184,136)  | (1,216,715)  | (1,284,246)  |
| GUNNISON     | GUNNISON          | (20,052,117)                       | (2,680,443)   | (1,321,050)                                   | (1,495,373)   | (1,878,362)  | (1,868,048)  | (1,829,987)  | (1,892,599)  |
| HINSDALE     | HINSDALE          | (2,024,351)                        | (243,005)   | (116,938)                                     | (158,126)   | (210,836)  | (195,147)  | (191,245)  | (189,308)  |
| HUERFANO     | HUERFANO          | (6,459,880)                        | (771,538)   | (375,358)                                     | (447,862)   | (547,124)  | (562,186)  | (551,094)  | (583,266)  |
| HUERFANO     | LA VETA           | (3,561,255)                        | (422,267)   | (208,713)                                     | (248,958)   | (308,697)  | (310,969)  | (315,729)  | (325,717)  |
| JACKSON      | NORTH PARK        | (3,020,460)                        | (3)   | (191,909)                                     | (228,627)   | (288,827)  | (295,327)  | (304,694)  | (323,995)  |
| JEFFERSON    | JEFFERSON         | (874,600,024)                      | (106,107,954)   | (52,094,850)                                  | (61,032,626)  | (75,793,767)   | (76,545,599)   | (77,843,835)   | (82,799,999)   |
| KIOWA        | EADS              | (3,029,022)                        | (374,153)   | (182,673)                                     | (209,981)   | (270,066)  | (269,252)  | (256,215)  | (275,317)  |
| KIOWA        | PLAINVIEW         | (1,426,011)                        | (142,434)   | (70,866)                                      | (88,343)  | (115,658)  | (120,445)  | (124,335)  | (137,159)  |
| KIT CARSON   | ARRIBA- FLAGLER   | (2,958,353)                        | (348,545)   | (172,605)                                     | (210,650)   | (272,354)  | (275,628)  | (267,059)  | (290,223)  |

COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

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|--------------|-------------|------------------------------------|---|---|---|--|--|--|--|
| KIT CARSON   | HI PLAINS   | (2,185,881)                        | (273,521)   | (132,221)                                     | (142,876)   | (171,682)  | (182,464)  | (193,577)  | (204,108)  |
| KIT CARSON   | STRATTON    | (3,249,960)                        | (427,277)   | (211,931)                                     | (239,703)   | (281,121)  | (285,531)  | (281,538)  | (296,119)  |
| KIT CARSON   | BETHUNE     | (2,367,487)                        | (279,676)   | (128,476)                                     | (154,788)   | (199,830)  | (203,831)  | (208,965)  | (228,307)  |
| KIT CARSON   | BURLINGTON  | (8,129,846)                        | (990,333)   | (494,032)                                     | (575,868)   | (707,381)  | (704,381)  | (716,251)  | (762,606)  |
| LAKE         | LAKE        | (12,066,713)                       | (1,429,296)   | (678,199)                                     | (780,337)   | (980,425)  | (1,007,757)  | (1,062,695)  | (1,153,300)  |
| LA PLATA     | DURANGO     | (55,498,173)                       | (7,603,677)   | (3,684,904)                                   | (4,192,522)   | (5,071,676)  | (5,017,600)  | (4,709,350)  | (4,963,867)  |
| LA PLATA     | BAYFIELD    | (15,239,475)                       | (1,940,040)   | (945,195)                                     | (1,078,099)   | (1,321,848)  | (1,320,590)  | (1,309,164)  | (1,401,595)  |
| LA PLATA     | IGNACIO     | (9,821,948)                        | (1,257,259)   | (618,222)                                     | (718,251)   | (896,644)  | (891,545)  | (890,593)  | (884,074)  |
| LARIMER      | POUDRE      | (303,764,286)                      | (40,540,552)  | (19,298,209)                                  | (22,291,550)  | (27,194,938)   | (26,998,351)   | (27,149,203)   | (28,717,708)   |
| LARIMER      | THOMPSON    | (158,317,502)                      | (19,597,487)  | (9,466,205)                                   | (11,260,555)  | (13,962,078)   | (13,990,923)   | (14,027,351)   | (15,021,241)   |
| LARIMER      | ESTES PARK  | (11,235,800)                       | (890,848)   | (732,503)                                     | (873,914)   | (1,084,739)  | (1,085,676)  | (1,099,385)  | (1,176,573)  |
| LAS ANIMAS   | TRINIDAD    | (13,730,266)                       | (1,375,582)   | (703,065)                                     | (879,858)   | (1,102,066)  | (1,128,417)  | (1,185,606)  | (1,312,510)  |
| LAS ANIMAS   | PRIMERO     | (3,392,164)                        | (409,250)   | (196,700)                                     | (235,765)   | (294,129)  | (299,150)  | (297,717)  | (315,753)  |
| LAS ANIMAS   | HOEHNE      | (4,767,814)                        | (582,805)   | (284,520)                                     | (331,345)   | (412,225)  | (419,936)  | (427,211)  | (453,039)  |
| LAS ANIMAS   | AGUILAR     | (2,256,431)                        | (284,036)   | (134,777)                                     | (159,028)   | (205,276)  | (205,354)  | (205,150)  | (225,336)  |
| LAS ANIMAS   | BRANSON     | (4,650,599)                        | (564,677)   | (285,217)                                     | (331,102)   | (415,306)  | (411,675)  | (411,563)  | (422,249)  |
| LAS ANIMAS   | KIM         | (1,083,452)                        | (127,160)   | (62,277)                                      | (73,197)  | (90,819)   | (91,673)   | (92,545)   | (100,864)  |
| LINCOLN      | GENOA-HUGO  | (2,579,810)                        | (419,965)   | (198,889)                                     | (221,857)   | (268,970)  | (263,353)  | (21)   | (13)   |
| LINCOLN      | LIMON       | (5,731,292)                        | (713,426)   | (351,350)                                     | (412,195)   | (504,239)  | (512,440)  | (523,363)  | (539,131)  |
| LINCOLN      | KARVAL      | (1,489,083)                        | (135,548)   | (67,154)                                      | (80,306)  | (96,670)   | (97,579)   | (98,315)   | (106,409)  |
| LOGAN        | VALLEY      | (23,279,207)                       | (2,751,759)   | (1,382,338)                                   | (1,573,617)   | (1,964,958)  | (1,990,436)  | (2,033,027)  | (2,180,192)  |
| LOGAN        | FRENCHMAN   | (3,339,443)                        | (413,483)   | (197,998)                                     | (229,195)   | (286,597)  | (291,178)  | (298,881)  | (316,085)  |
| LOGAN        | BUFFALO     | (4,451,774)                        | (530,268)   | (263,968)                                     | (309,636)   | (386,969)  | (390,856)  | (396,025)  | (422,351)  |
| LOGAN        | PLATEAU     | (3,122,028)                        | (353,060)   | (175,577)                                     | (205,956)   | (261,649)  | (271,333)  | (280,494)  | (306,307)  |
| MESA         | DEBEQUE     | (2,310,739)                        | (369,398)   | (185,033)                                     | (213,972)   | (286,883)  | (281,687)  | (244,997)  | (261,606)  |
| MESA         | PLATEAU     | (5,488,459)                        | (640,961)   | (317,779)                                     | (380,948)   | (470,403)  | (479,146)  | (486,764)  | (520,161)  |
| MESA         | MESA VALLEY | (228,282,771)                      | (27,975,719)  | (13,536,731)                                  | (16,176,401)  | (20,049,847)   | (20,089,235)   | (20,247,039)   | (21,532,586)   |
| MINERAL      | CREEDE      | (1,935,221)                        | (231,737)   | (121,250)                                     | (126,409)   | (158,543)  | (160,588)  | (163,329)  | (172,423)  |
| MOFFAT       | MOFFAT      | (22,477,466)                       | (2,664,030)   | (1,341,343)                                   | (1,499,679)   | (1,879,592)  | (1,909,148)  | (1,948,240)  | (2,130,233)  |
| MONTEZUMA    | MONTEZUMA   | (29,329,126)                       | (3,533,615)   | (1,734,829)                                   | (2,064,180)   | (2,595,957)  | (2,554,414)  | (2,514,961)  | (2,750,403)  |

COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

| Table 1 of 2 |               | Total Lost Revenue<br>2009 to 2021 | 2020-21<br>Year 12<br>Budget<br>Stabilization<br>Factor (as of<br>06/18/2020) | 2019-20<br>Year 11<br>Budget<br>Stabilization | 2018-19<br>Year 10<br>Budget<br>Stabilization<br>Factor | 2017-18<br>Year 9<br>Negative Factor<br>(after<br>Supplementals) | 2016-17<br>Year 8<br>Negative Factor<br>(after<br>Supplementals) | 2015-16<br>Year 7<br>Negative Factor<br>(after<br>Supplementals) | 2014-15<br>Year 6<br>Negative Factor<br>(after<br>Supplementals) |
|--------------|---------------|------------------------------------|---|---|---|--|--|--|--|
| MONTEZUMA    | DOLORES       | (8,159,012)                        | (948,309)   | (479,424)                                     | (567,442)   | (707,606)  | (719,448)  | (748,388)  | (808,183)  |
| MONTEZUMA    | MANCOS        | (5,498,056)                        | (708,007)   | (336,575)                                     | (410,387)   | (513,131)  | (501,512)  | (499,886)  | (512,813)  |
| MONTROSE     | MONTROSE      | (65,248,144)                       | (7,941,196)   | (3,865,930)                                   | (4,536,083)   | (5,665,874)  | (5,607,065)  | (5,671,506)  | (6,096,054)  |
| MONTROSE     | WEST END      | (4,736,301)                        | (536,036)   | (277,097)                                     | (346,443)   | (415,839)  | (416,983)  | (417,668)  | (448,146)  |
| MORGAN       | BRUSH         | (16,508,898)                       | (1,981,172)   | (989,749)                                     | (1,166,719)   | (1,482,208)  | (1,471,326)  | (1,446,805)  | (1,547,616)  |
| MORGAN       | FT. MORGAN    | (34,140,678)                       | (4,491,112)   | (2,169,135)                                   | (2,533,042)   | (2,927,348)  | (2,944,316)  | (2,930,609)  | (3,131,839)  |
| MORGAN       | WELDON        | (3,689,539)                        | (434,749)   | (213,739)                                     | (261,327)   | (328,985)  | (334,844)  | (340,110)  | (359,930)  |
| MORGAN       | WIGGINS       | (4,988,513)                        | (163)   | (458,861)                                     | (485,234)   | (605,259)  | (413,373)  | (52)   | (606,466)  |
| OTERO        | EAST OTERO    | (15,767,340)                       | (2,078,627)   | (980,052)                                     | (1,166,790)   | (1,371,575)  | (1,373,979)  | (1,355,332)  | (1,451,659)  |
| OTERO        | ROCKY FORD    | (9,743,425)                        | (1,158,409)   | (578,142)                                     | (688,813)   | (840,297)  | (853,142)  | (865,509)  | (920,789)  |
| OTERO        | MANZANOLA     | (2,988,611)                        | (387,175)   | (167,435)                                     | (192,213)   | (232,849)  | (235,000)  | (246,956)  | (275,072)  |
| OTERO        | FOWLER        | (5,178,715)                        | (608,248)   | (305,137)                                     | (359,732)   | (449,273)  | (454,931)  | (462,703)  | (494,830)  |
| OTERO        | CHERAW        | (3,577,954)                        | (439,026)   | (212,935)                                     | (242,817)   | (310,466)  | (311,713)  | (315,273)  | (340,698)  |
| OTERO        | SWINK         | (4,846,600)                        | (568,509)   | (286,752)                                     | (341,405)   | (421,507)  | (427,972)  | (440,659)  | (451,196)  |
| OURAY        | OURAY         | (3,744,686)                        | (419,480)   | (206,994)                                     | (248,107)   | (313,554)  | (318,516)  | (322,447)  | (351,029)  |
| OURAY        | RIDGWAY       | (5,085,410)                        | (606,159)   | (308,683)                                     | (351,269)   | (434,915)  | (442,802)  | (454,252)  | (488,487)  |
| PARK         | PLATTE CANYON | (11,586,364)                       | (1,212,378)   | (618,469)                                     | (747,447)   | (955,847)  | (981,289)  | (1,017,457)  | (1,099,883)  |
| PARK         | PARK          | (5,657,257)                        | (944,859)   | (469,743)                                     | (545,945)   | (665,965)  | (663,073)  | (630,830)  | (687,188)  |
| PHILLIPS     | HOLYOKE       | (6,862,286)                        | (852,113)   | (410,597)                                     | (474,833)   | (593,720)  | (596,610)  | (613,837)  | (650,833)  |
| PHILLIPS     | HAXTUN        | (4,132,801)                        | (515,441)   | (261,097)                                     | (289,008)   | (352,652)  | (358,972)  | (365,735)  | (396,501)  |
| PITKIN       | ASPEN         | (22,060,454)                       | (2,833,350)   | (1,406,413)                                   | (1,653,014)   | (2,053,016)  | (2,078,118)  | (2,110,070)  | (2,267,617)  |
| PROWERS      | GRANADA       | (3,496,798)                        | (403,890)   | (201,186)                                     | (240,536)   | (294,355)  | (297,579)  | (304,524)  | (328,124)  |
| PROWERS      | LAMAR         | (17,012,956)                       | (2,031,916)   | (986,242)                                     | (1,151,513)   | (1,443,456)  | (1,469,651)  | (1,502,860)  | (1,613,663)  |
| PROWERS      | HOLLY         | (3,973,804)                        | (484,970)   | (238,404)                                     | (283,070)   | (348,314)  | (352,729)  | (350,034)  | (375,303)  |
| PROWERS      | WILEY         | (3,671,946)                        | (434,450)   | (214,039)                                     | (257,631)   | (329,554)  | (329,299)  | (333,908)  | (348,593)  |
| PUEBLO       | PUEBLO CITY   | (187,321,238)                      | (22,047,836)  | (11,034,217)                                  | (13,120,375)  | (16,391,690)   | (16,688,409)   | (16,748,920)   | (18,002,852)   |
| PUEBLO       | PUEBLO RURAL  | (96,146,601)                       | (13,036,233)  | (6,019,349)                                   | (7,033,745)   | (8,515,994)  | (8,482,149)  | (8,526,643)  | (8,860,231)  |
| RIO BLANCO   | MEEKER        | (5,381,240)                        | (976,403)   | (484,984)                                     | (556,622)   | (667,029)  | (683,590)  | (656,180)  | (700,004)  |
| RIO BLANCO   | RANGELY       | (5,579,417)                        | (677,489)   | (331,898)                                     | (400,700)   | (494,578)  | (498,341)  | (513,075)  | (545,215)  |

COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

| Table 1 of 2 |                   | Total Lost Revenue<br>2009 to 2021 | 2020-21<br>Year 12<br>Budget<br>Stabilization<br>Factor (as of<br>06/18/2020) | 2019-20<br>Year 11<br>Budget<br>Stabilization | 2018-19<br>Year 10<br>Budget<br>Stabilization<br>Factor | 2017-18<br>Year 9<br>Negative Factor<br>(after<br>Supplementals) | 2016-17<br>Year 8<br>Negative Factor<br>(after<br>Supplementals) | 2015-16<br>Year 7<br>Negative Factor<br>(after<br>Supplementals) | 2014-15<br>Year 6<br>Negative Factor<br>(after<br>Supplementals) |
|--------------|-------------------|------------------------------------|---|---|---|--|--|--|--|
| RIO GRANDE   | DEL NORTE         | (5,988,423)                        | (658,331)   | (320,670)                                     | (380,463)   | (477,391)  | (483,143)  | (503,718)  | (567,926)  |
| RIO GRANDE   | MONTE VISTA       | (12,554,410)                       | (1,515,138)   | (738,039)                                     | (870,449)   | (1,105,485)  | (1,110,212)  | (1,120,330)  | (1,161,690)  |
| RIO GRANDE   | SARGENT           | (5,246,654)                        | (586,484)   | (290,288)                                     | (352,302)   | (441,441)  | (453,176)  | (467,037)  | (505,924)  |
| ROUTT        | HAYDEN            | (5,458,810)                        | (661,555)   | (326,139)                                     | (397,255)   | (466,733)  | (472,377)  | (475,801)  | (514,832)  |
| ROUTT        | STEAMBOAT SPRINGS | (27,274,095)                       | (3,628,969)   | (1,807,126)                                   | (2,115,587)   | (2,500,050)  | (2,475,610)  | (2,424,442)  | (2,522,455)  |
| ROUTT        | SOUTH ROUTT       | (4,859,172)                        | (587,518)   | (293,950)                                     | (357,505)   | (442,838)  | (454,942)  | (470,906)  | (509,100)  |
| SAGUACHE     | MOUNTAIN VALLEY   | (2,550,513)                        | (361,300)   | (155,190)                                     | (175,200)   | (221,765)  | (224,230)  | (226,359)  | (243,901)  |
| SAGUACHE     | MOFFAT            | (4,067,348)                        | (523,245)   | (250,440)                                     | (319,616)   | (402,861)  | (342,989)  | (349,128)  | (366,769)  |
| SAGUACHE     | CENTER            | (7,854,039)                        | (942,330)   | (482,638)                                     | (571,952)   | (710,314)  | (725,209)  | (723,625)  | (774,125)  |
| SAN JUAN     | SILVERTON         | (1,625,419)                        | (224,382)   | (92,722)                                      | (108,748)   | (153,556)  | (150,479)  | (140,828)  | (145,900)  |
| SAN MIGUEL   | TELLURIDE         | (12,444,043)                       | (1,595,404)   | (803,161)                                     | (926,378)   | (1,139,975)  | (1,153,555)  | (1,169,932)  | (1,216,489)  |
| SAN MIGUEL   | NORWOOD           | (4,211,115)                        | (456,504)   | (230,879)                                     | (290,414)   | (365,129)  | (371,167)  | (385,876)  | (413,412)  |
| SEDGWICK     | JULESBURG         | (8,973,961)                        | (1,079,490)   | (342,805)                                     | (392,358)   | (564,678)  | (566,692)  | (614,088)  | (778,342)  |
| SEDGWICK     | PLATTE VALLEY     | (2,570,551)                        | (340,091)   | (160,098)                                     | (174,971)   | (225,457)  | (228,445)  | (239,401)  | (226,304)  |
| SUMMIT       | SUMMIT            | (34,842,964)                       | (4,795,252)   | (2,369,522)                                   | (2,710,295)   | (3,416,523)  | (3,347,408)  | (3,357,169)  | (3,425,310)  |
| TELLER       | CRIPPLE CREEK     | (2,933,817)                        | (362)   | (159)   | (290,463)   | (426,173)  | (432,098)  | (415,942)  | (201,889)  |
| TELLER       | WOODLAND PARK     | (26,111,477)                       | (2,881,601)   | (1,450,245)                                   | (1,737,598)   | (2,161,426)  | (2,201,994)  | (2,289,174)  | (2,494,519)  |
| WASHINGTON   | AKRON             | (4,932,220)                        | (613,596)   | (298,113)                                     | (345,075)   | (431,151)  | (431,990)  | (422,632)  | (454,190)  |
| WASHINGTON   | ARIKAREE          | (2,166,115)                        | (267,751)   | (131,250)                                     | (145,669)   | (183,904)  | (185,174)  | (192,291)  | (213,638)  |
| WASHINGTON   | OTIS              | (3,627,707)                        | (451,884)   | (223,758)                                     | (268,596)   | (336,797)  | (336,177)  | (334,621)  | (344,677)  |
| WASHINGTON   | LONE STAR         | (2,360,706)                        | (314,284)   | (144,974)                                     | (165,089)   | (202,633)  | (205,479)  | (200,827)  | (215,679)  |
| WASHINGTON   | WOODLIN           | (1,977,884)                        | (238,780)   | (120,525)                                     | (140,786)   | (172,991)  | (174,107)  | (179,433)  | (183,620)  |
| WELD         | GILCREST          | (20,358,089)                       | (2,508,756)   | (1,208,372)                                   | (1,422,497)   | (1,789,776)  | (1,798,839)  | (1,823,025)  | (1,942,983)  |
| WELD         | EATON             | (19,898,787)                       | (2,608,673)   | (1,229,922)                                   | (1,453,483)   | (1,728,551)  | (1,745,790)  | (1,790,071)  | (1,898,700)  |
| WELD         | KEENESBURG        | (22,035,503)                       | (3,266,380)   | (1,532,389)                                   | (1,696,111)   | (2,074,392)  | (2,081,698)  | (914)  | (2,287,196)  |
| WELD         | WINDSOR           | (56,954,217)                       | (9,517,919)   | (4,285,563)                                   | (4,581,826)   | (5,573,172)  | (5,263,896)  | (4,871,941)  | (4,814,853)  |
| WELD         | JOHNSTOWN         | (36,484,661)                       | (4,938,557)   | (2,417,609)                                   | (2,793,519)   | (3,244,179)  | (3,322,731)  | (3,341,294)  | (3,488,834)  |
| WELD         | GREELEY           | (223,975,725)                      | (29,093,279)  | (14,242,782)                                  | (16,744,168)  | (20,651,577)   | (20,443,682)   | (20,283,968)   | (21,048,506)   |
| WELD         | PLATTE VALLEY     | (6,917,536)                        | (2,051)   | (2,533)                                       | (880,682)   | (1,103,562)  | (1,101,257)  | (1,650)  | (10)   |
| WELD         | FT. LUPTON        | (20,608,572)                       | (236)   | (1,981)                                       | (1,799,223)   | (2,176,605)  | (2,177,963)  | (2,034,684)  | (2,405,741)  |

COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

| Table 1 of 2       |                          | Total Lost Revenue<br>2009 to 2021 | 2020-21<br>Year 12<br>Budget<br>Stabilization<br>Factor (as of<br>06/18/2020) | 2019-20<br>Year 11<br>Budget<br>Stabilization | 2018-19<br>Year 10<br>Budget<br>Stabilization<br>Factor | 2017-18<br>Year 9<br>Negative Factor<br>(after<br>Supplementals) | 2016-17<br>Year 8<br>Negative Factor<br>(after<br>Supplementals) | 2015-16<br>Year 7<br>Negative Factor<br>(after<br>Supplementals) | 2014-15<br>Year 6<br>Negative Factor<br>(after<br>Supplementals) |
|--------------------|--------------------------|------------------------------------|---|---|---|--|--|--|--|
| WELD               | AULT-HIGHLAND            | (9,866,506)                        | (1,300,704)   | (643,128)                                     | (722,492)   | (860,071)  | (860,974)  | (845,114)  | (866,811)  |
| WELD               | BRIGGS DALE              | (2,706,957)                        | (392,088)   | (191,134)                                     | (223,525)   | (276,737)  | (277,210)  | (61,736)   | (137,546)  |
| WELD               | PRAIRIE                  | (1,969,352)                        | (713)   | (49)  | (243,614)   | (305,515)  | (177,946)  | (244)  | (120)  |
| WELD               | PAWNEE                   | (842,359)                          | (3)   | (255)   | (130,820)   | (150,163)  | (118,622)  | (157,350)  | (179)  |
| YUMA               | YUMA 1                   | (9,653,819)                        | (1,257,750)   | (585,209)                                     | (676,191)   | (816,915)  | (827,992)  | (846,855)  | (896,710)  |
| YUMA               | WRAY RD-2                | (7,934,224)                        | (1,033,716)   | (491,117)                                     | (542,879)   | (657,898)  | (674,328)  | (690,010)  | (736,048)  |
| YUMA               | IDALIA RJ-3              | (3,298,201)                        | (425,011)   | (211,599)                                     | (253,518)   | (318,966)  | (320,228)  | (310,237)  | (311,655)  |
| YUMA               | LIBERTY J-4              | (1,632,492)                        | (173,084)   | (85,702)                                      | (102,411)   | (135,537)  | (137,046)  | (139,668)  | (158,053)  |
| STATE              | CHARTER SCHOOL INSTITUTE | (1,000,316)                        | 0   | 0   | 0   | 0  | 0  | 0  | 0  |
| <b>STATE TOTAL</b> |                          | <b>(9,302,576,848)</b>             | <b>(1,173,512,158)</b>  | <b>(572,396,894)</b>                          | <b>(672,396,894)</b>                                    | <b>(828,280,474)</b>   | <b>(828,846,052)</b>   | <b>(830,676,341)</b>   | <b>(880,158,989)</b>   |

## Twelve Years of Colorado K-12 School Funding Cuts 2009-2020 Inclusive of Budget Stabilization Factor, Negative Factor, and Mid-Year Recissions

| Table 2 of 2*      |                  | 2013-14<br>Year 5<br>Negative Factor<br>(after<br>Supplementals) | 2012-13<br>Year 4<br>Negative Factor<br>(after<br>Supplementals) | 2011-12<br>Year 3<br>Negative Factor<br>(after<br>Supplementals) | 2010-11*<br>Year 2<br>State Budget<br>Stabilization<br>Factor | 2009-10<br>Year 1<br>Mid-Year Cut<br>Rescission |
|--------------------|------------------|--|--|--|---|---|
| <b>STATE TOTAL</b> |                  | <b>(1,004,279,326)</b>   | <b>(1,011,401,171)</b>   | <b>(774,035,102)</b>   | <b>(597,066,327)</b>  | <b>(129,527,120)</b>                            |
| County             | District         |  |  |  |   |   |
| ADAMS              | MAPLETON         | (10,056,501)   | (9,569,186)  | (7,116,993)  | (5,484,819)   | (907,449)                                       |
| ADAMS              | NORTHGLENN       | (50,023,681)   | (52,358,361)   | (40,186,936)   | (30,884,270)  | (6,441,621)                                     |
| ADAMS              | COMMERCE CITY    | (9,910,019)  | (9,820,777)  | (7,396,710)  | (5,668,287)   | (1,204,509)                                     |
| ADAMS              | BRIGHTON         | (19,438,033)   | (19,154,950)   | (14,291,253)   | (10,634,372)  | (2,168,228)                                     |
| ADAMS              | BENNETT          | (1,266,821)  | (1,313,988)  | (1,038,350)  | (832,994)   | (180,743)                                       |
| ADAMS              | STRASBURG        | (1,232,777)  | (1,212,590)  | (943,392)  | (743,041)   | (162,788)                                       |
| ADAMS              | WESTMINSTER      | (12,933,687)   | (16,285,925)   | (12,286,818)   | (8,837,873)   | (1,662,144)                                     |
| ALAMOSA            | ALAMOSA          | (2,474,437)  | (2,560,466)  | (1,976,836)  | (1,552,794)   | (341,678)                                       |
| ALAMOSA            | SANGRE DE CRISTO | (487,434)  | (484,036)  | (377,189)  | (301,090)   | (65,655)  |
| ARAPAHOE           | ENGLEWOOD        | (3,426,930)  | (3,618,488)  | (2,902,085)  | (2,345,500)   | (536,908)                                       |
| ARAPAHOE           | SHERIDAN         | (2,079,735)  | (2,129,024)  | (1,675,164)  | (1,311,278)   | (283,916)                                       |
| ARAPAHOE           | CHERRY CREEK     | (61,431,082)   | (61,966,641)   | (47,379,814)   | (36,955,991)  | (8,000,415)                                     |
| ARAPAHOE           | LITTLETON        | (17,343,058)   | (17,791,090)   | (13,829,263)   | (10,949,491)  | (2,410,957)                                     |
| ARAPAHOE           | DEER TRAIL       | (360,109)  | (375,444)  | (282,046)  | (221,770)   | (49,139)  |
| ARAPAHOE           | AURORA           | (48,211,354)   | (48,018,970)   | (36,464,323)   | (27,907,731)  | (5,875,729)                                     |
| ARAPAHOE           | BYERS            | (765,169)  | (713,340)  | (505,153)  | (400,573)   | (89,538)  |
| ARCHULETA          | ARCHULETA        | (1,727,371)  | (1,820,568)  | (1,442,591)  | (1,166,941)   | (260,226)                                       |



COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

| Table 2 of 2* |               | 2013-14<br>Year 5<br>Negative Factor<br>(after<br>Supplementals) | 2012-13<br>Year 4<br>Negative Factor<br>(after<br>Supplementals) | 2011-12<br>Year 3<br>Negative Factor<br>(after<br>Supplementals) | 2010-11*<br>Year 2<br>State Budget<br>Stabilization<br>Factor | 2009-10<br>Year 1<br>Mid-Year Cut<br>Rescission |
|---------------|---------------|--|--|--|---|---|
| BACA          | WALSH         | (295,141)  | (304,906)  | (241,347)  | (197,194)   | (42,326)  |
| BACA          | PRITCHETT     | (136,511)  | (147,890)  | (127,889)  | (95,479)  | (21,206)  |
| BACA          | SPRINGFIELD   | (437,665)  | (447,488)  | (345,018)  | (272,169)   | (59,601)  |
| BACA          | VILAS         | (211,443)  | (308,177)  | (293,362)  | (274,285)   | (68,134)  |
| BACA          | CAMPO         | (121,441)  | (116,206)  | (94,452)   | (74,315)  | (16,285)  |
| BENT          | LAS ANIMAS    | (652,026)  | (692,806)  | (549,509)  | (435,823)   | (98,980)  |
| BENT          | MCCLAVE       | (424,361)  | (435,317)  | (340,521)  | (269,435)   | (56,568)  |
| BOULDER       | ST VRAIN      | (33,367,882)   | (33,063,349)   | (24,571,348)   | (18,849,843)  | (4,033,539)                                     |
| BOULDER       | BOULDER       | (34,630,570)   | (34,912,306)   | (26,835,213)   | (20,980,561)  | (4,503,459)                                     |
| CHAFFEE       | BUENA VISTA   | (1,140,114)  | (1,180,067)  | (933,167)  | (714,561)   | (157,913)                                       |
| CHAFFEE       | SALIDA        | (1,324,763)  | (1,338,495)  | (1,024,281)  | (806,683)   | (176,024)                                       |
| CHEYENNE      | KIT CARSON    | (240,078)  | (243,915)  | (197,160)  | (144,480)   | (29,814)  |
| CHEYENNE      | CHEYENNE      | (347,980)  | (358,690)  | (277,535)  | (223,554)   | (51,071)  |
| CLEAR CREEK   | CLEAR CREEK   | (2,700)  | (249)  | (267)  | 2,139   | (90,525)  |
| CONEJOS       | NORTH CONEJOS | (1,221,796)  | (1,276,777)  | (1,004,175)  | (813,389)   | (181,708)                                       |
| CONEJOS       | SANFORD       | (536,228)  | (512,377)  | (394,334)  | (309,159)   | (68,256)  |
| CONEJOS       | SOUTH CONEJOS | (422,164)  | (442,720)  | (350,121)  | (281,857)   | (62,544)  |
| COSTILLA      | CENTENNIAL    | (404,912)  | (414,294)  | (343,048)  | (268,350)   | (56,767)  |
| COSTILLA      | SIERRA GRANDE | (452,787)  | (470,181)  | (363,866)  | (280,263)   | (61,492)  |
| CROWLEY       | CROWLEY       | (622,714)  | (644,439)  | (513,675)  | (412,104)   | (92,932)  |
| CUSTER        | WESTCLIFFE    | (576,266)  | (602,515)  | (476,057)  | (381,531)   | (86,191)  |
| DELTA         | DELTA         | (5,735,139)  | (5,947,303)  | (4,637,503)  | (3,671,032)   | (808,036)                                       |
| DENVER        | DENVER        | (102,971,342)  | (101,614,732)  | (76,588,669)   | (58,405,074)  | (12,604,101)                                    |

COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

| \       |                      | 2013-14<br>Year 5<br>Negative Factor<br>(after<br>Supplementals) | 2012-13<br>Year 4<br>Negative Factor<br>(after<br>Supplementals) | 2011-12<br>Year 3<br>Negative Factor<br>(after<br>Supplementals) | 2010-11*<br>Year 2<br>State Budget<br>Stabilization<br>Factor | 2009-10<br>Year 1<br>Mid-Year Cut<br>Rescission |
|---------|----------------------|--|--|--|---|---|
| DOLORES | DOLORES              | (454,924)  | (465,972)  | (364,331)  | (290,037)   | (62,497)  |
| DOUGLAS | DOUGLAS              | (73,011,663)   | (73,045,509)   | (55,039,505)   | (42,063,526)  | (8,965,594)                                     |
| EAGLE   | EAGLE                | (8,130,219)  | (8,105,429)  | (6,134,593)  | (4,757,741)   | (1,010,955)                                     |
| ELBERT  | ELIZABETH            | (2,965,700)  | (3,069,380)  | (2,420,491)  | (1,943,789)   | (435,127)                                       |
| ELBERT  | KIOWA                | (545,979)  | (571,151)  | (444,119)  | (342,522)   | (75,738)  |
| ELBERT  | BIG SANDY            | (499,986)  | (507,671)  | (407,621)  | (319,667)   | (68,491)  |
| ELBERT  | ELBERT               | (399,084)  | (429,613)  | (338,241)  | (273,029)   | (60,751)  |
| ELBERT  | AGATE                | (128,383)  | (109,917)  | (93,112)   | (81,794)  | (20,355)  |
| EL PASO | CALHAN               | (751,447)  | (793,218)  | (626,766)  | (508,051)   | (114,127)                                       |
| EL PASO | HARRISON             | (13,335,034)   | (13,044,883)   | (10,070,017)   | (7,962,400)   | (1,745,314)                                     |
| EL PASO | WIDEFIELD            | (10,007,712)   | (10,213,274)   | (7,828,448)  | (5,992,894)   | (1,302,869)                                     |
| EL PASO | FOUNTAIN             | (8,709,947)  | (8,631,290)  | (6,578,562)  | (5,075,153)   | (1,088,670)                                     |
| EL PASO | COLORADO<br>SPRINGS  | (36,106,981)   | (36,851,601)   | (28,477,423)   | (22,192,664)  | (4,616,709)                                     |
| EL PASO | CHEYENNE<br>MOUNTAIN | (5,570,311)  | (5,163,591)  | (4,020,273)  | (3,184,162)   | (700,804)                                       |
| EL PASO | MANITOU SPRINGS      | (1,745,137)  | (1,793,146)  | (1,393,322)  | (1,026,421)   | (224,244)                                       |
| EL PASO | ACADEMY              | (26,715,563)   | (26,781,179)   | (20,475,830)   | (15,696,544)  | (3,347,318)                                     |
| EL PASO | ELLCOTT              | (1,210,436)  | (1,265,432)  | (965,382)  | (760,488)   | (157,082)                                       |
| EL PASO | PEYTON               | (836,783)  | (869,814)  | (678,257)  | (544,723)   | (118,121)                                       |
| EL PASO | HANOVER              | (439,651)  | (447,277)  | (353,552)  | (289,728)   | (63,656)  |
| EL PASO | LEWIS-PALMER         | (6,762,001)  | (6,796,892)  | (5,172,338)  | (4,040,444)   | (883,176)                                       |
| EL PASO | FALCON               | (21,007,866)   | (17,159,530)   | (13,024,124)   | (10,060,088)  | (2,144,495)                                     |
| EL PASO | EDISON               | (366,110)  | (358,629)  | (286,714)  | (244,591)   | (56,958)  |
| EL PASO | MIAMI-YODER          | (485,305)  | (497,748)  | (397,439)  | (320,277)   | (71,930)  |

| Table 2 of 2* |                 | 2013-14<br>Year 5<br>Negative Factor<br>(after<br>Supplementals) | 2012-13<br>Year 4<br>Negative Factor<br>(after<br>Supplementals) | 2011-12<br>Year 3<br>Negative Factor<br>(after<br>Supplementals) | 2010-11*<br>Year 2<br>State Budget<br>Stabilization<br>Factor | 2009-10<br>Year 1<br>Mid-Year Cut<br>Rescission |
|---------------|-----------------|--|--|--|---|---|
| FREMONT       | CANON CITY      | (4,268,957)  | (4,402,815)  | (3,445,792)  | (2,728,483)   | (604,945)                                       |
| FREMONT       | FLORENCE        | (1,836,595)  | (1,914,707)  | (1,513,237)  | (1,211,040)   | (267,554)                                       |
| FREMONT       | COTOPAXI        | (395,104)  | (406,695)  | (313,216)  | (254,731)   | (56,615)  |
| GARFIELD      | ROARING FORK    | (7,011,547)  | (6,991,645)  | (5,288,199)  | (4,161,677)   | (892,076)                                       |
| GARFIELD      | RIFLE           | (5,428,792)  | (5,410,900)  | (4,214,680)  | (3,512,458)   | (760,179)                                       |
| GARFIELD      | PARACHUTE       | (1,335,709)  | (1,445,192)  | (1,147,653)  | (919,825)   | (208,733)                                       |
| GILPIN        | GILPIN          | (580,150)  | (558,306)  | (430,153)  | (338,163)   | (72,513)  |
| GRAND         | WEST GRAND      | (632,526)  | (521,470)  | (286,062)  | (259)   | (45,578)  |
| GRAND         | EAST GRAND      | (1,503,800)  | (1,569,164)  | (1,249,304)  | (907,769)   | (224,464)                                       |
| GUNNISON      | GUNNISON        | (2,190,564)  | (2,140,713)  | (1,655,496)  | (821,675)   | (277,807)                                       |
| HINSDALE      | HINSDALE        | (192,904)  | (204,979)  | (162,752)  | (130,123)   | (28,988)  |
| HUERFANO      | HUERFANO        | (696,089)  | (740,296)  | (594,930)  | (478,635)   | (111,502)                                       |
| HUERFANO      | LA VETA         | (384,999)  | (402,371)  | (318,972)  | (256,495)   | (57,368)  |
| JACKSON       | NORTH PARK      | (391,335)  | (394,301)  | (302,828)  | (244,124)   | (54,490)  |
| JEFFERSON     | JEFFERSON       | (95,610,711)   | (97,914,531)   | (75,946,924)   | (59,801,318)  | (13,107,910)                                    |
| KIOWA         | EADS            | (327,374)  | (341,009)  | (267,684)  | (208,205)   | (47,093)  |
| KIOWA         | PLAINVIEW       | (167,606)  | (180,617)  | (141,947)  | (112,183)   | (24,418)  |
| KIT CARSON    | ARRIBA- FLAGLER | (328,276)  | (310,696)  | (242,221)  | (195,683)   | (44,413)  |
| KIT CARSON    | HI PLAINS       | (244,115)  | (264,332)  | (196,262)  | (147,690)   | (33,033)  |
| KIT CARSON    | STRATTON        | (326,212)  | (343,295)  | (276,292)  | (229,260)   | (51,681)  |
| KIT CARSON    | BETHUNE         | (275,298)  | (274,922)  | (212,724)  | (164,871)   | (35,799)  |
| KIT CARSON    | BURLINGTON      | (881,756)  | (910,457)  | (709,900)  | (556,425)   | (120,456)                                       |
| LAKE          | LAKE            | (1,363,928)  | (1,425,682)  | (1,113,248)  | (877,526)   | (194,320)                                       |
| LA PLATA      | DURANGO         | (5,712,726)  | (5,842,224)  | (4,522,428)  | (3,441,682)   | (735,517)                                       |
| LA PLATA      | BAYFIELD        | (1,639,319)  | (1,699,250)  | (1,316,403)  | (1,041,170)   | (226,802)                                       |

| Table 2 of 2* |             | 2013-14<br>Year 5<br>Negative Factor<br>(after<br>Supplementals) | 2012-13<br>Year 4<br>Negative Factor<br>(after<br>Supplementals) | 2011-12<br>Year 3<br>Negative Factor<br>(after<br>Supplementals) | 2010-11*<br>Year 2<br>State Budget<br>Stabilization<br>Factor | 2009-10<br>Year 1<br>Mid-Year Cut<br>Rescission |
|---------------|-------------|--|--|--|---|---|
| LA PLATA      | IGNACIO     | (1,004,113)  | (1,042,489)  | (823,815)  | (649,213)   | (145,730)                                       |
| LARIMER       | POUDRE      | (32,252,278)   | (32,125,002)   | (24,442,022)   | (18,846,915)  | (3,907,558)                                     |
| LARIMER       | THOMPSON    | (17,390,668)   | (17,565,754)   | (13,389,346)   | (10,377,141)  | (2,268,753)                                     |
| LARIMER       | ESTES PARK  | (1,384,345)  | (1,068,334)  | (897,046)  | (740,147)   | (202,290)                                       |
| LAS ANIMAS    | TRINIDAD    | (1,582,698)  | (1,725,712)  | (1,384,710)  | (1,103,380)   | (246,662)                                       |
| LAS ANIMAS    | PRIMERO     | (369,070)  | (380,228)  | (300,124)  | (241,484)   | (52,794)  |
| LAS ANIMAS    | HOEHNE      | (528,387)  | (547,483)  | (403,711)  | (309,470)   | (67,682)  |
| LAS ANIMAS    | AGUILAR     | (211,524)  | (230,705)  | (189,801)  | (166,291)   | (39,153)  |
| LAS ANIMAS    | BRANSON     | (528,119)  | (500,140)  | (390,658)  | (313,871)   | (76,022)  |
| LAS ANIMAS    | KIM         | (118,192)  | (126,691)  | (100,716)  | (81,390)  | (17,928)  |
| LINCOLN       | GENOA-HUGO  | (331,095)  | (339,080)  | (273,693)  | (213,966)   | (48,908)  |
| LINCOLN       | LIMON       | (612,650)  | (613,881)  | (480,169)  | (382,667)   | (85,781)  |
| LINCOLN       | KARVAL      | (165,766)  | (195,520)  | (214,693)  | (186,091)   | (45,032)  |
| LOGAN         | VALLEY      | (2,583,082)  | (2,672,009)  | (2,100,266)  | (1,676,075)   | (371,448)                                       |
| LOGAN         | FRENCHMAN   | (368,672)  | (376,564)  | (283,206)  | (228,804)   | (48,780)  |
| LOGAN         | BUFFALO     | (490,391)  | (506,769)  | (384,857)  | (304,016)   | (65,668)  |
| LOGAN         | PLATEAU     | (359,858)  | (373,852)  | (278,467)  | (211,388)   | (44,087)  |
| MESA          | DEBEQUE     | (290,534)  | 24,213   | (278)  | (185,896)   | (14,668)  |
| MESA          | PLATEAU     | (597,102)  | (645,300)  | (483,548)  | (380,807)   | (85,540)  |
| MESA          | MESA VALLEY | (24,868,592)   | (25,446,920)   | (19,681,298)   | (15,391,336)  | (3,287,067)                                     |
| MINERAL       | CREEDE      | (207,796)  | (221,254)  | (182,226)  | (153,580)   | (36,086)  |
| MOFFAT        | MOFFAT      | (2,495,231)  | (2,589,752)  | (2,030,350)  | (1,626,002)   | (363,866)                                       |
| MONTEZUMA     | MONTEZUMA   | (3,178,411)  | (3,277,509)  | (2,585,214)  | (2,079,456)   | (460,177)                                       |
| MONTEZUMA     | DOLORES     | (910,982)  | (934,043)  | (682,900)  | (532,563)   | (119,724)                                       |
| MONTEZUMA     | MANCOS      | (563,768)  | (582,123)  | (440,864)  | (351,682)   | (77,308)  |
| MONTROSE      | MONTROSE    | (7,144,862)  | (7,367,336)  | (5,787,779)  | (4,566,448)   | (998,011)                                       |

COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

| Table 2 of 2* |               | 2013-14<br>Year 5<br>Negative Factor<br>(after<br>Supplementals) | 2012-13<br>Year 4<br>Negative Factor<br>(after<br>Supplementals) | 2011-12<br>Year 3<br>Negative Factor<br>(after<br>Supplementals) | 2010-11*<br>Year 2<br>State Budget<br>Stabilization<br>Factor | 2009-10<br>Year 1<br>Mid-Year Cut<br>Rescission |
|---------------|---------------|--|--|--|---|---|
| MONTROSE      | WEST END      | (507,144)  | (532,845)  | (427,460)  | (337,016)   | (73,624)  |
| MORGAN        | BRUSH         | (1,817,273)  | (1,847,486)  | (1,398,902)  | (1,116,540)   | (243,102)                                       |
| MORGAN        | FT. MORGAN    | (3,627,167)  | (3,687,719)  | (2,893,975)  | (2,298,358)   | (506,058)                                       |
| MORGAN        | WELDON        | (394,368)  | (405,661)  | (313,451)  | (248,212)   | (54,163)  |
| MORGAN        | WIGGINS       | (675,375)  | (685,614)  | (532,291)  | (430,470)   | (95,355)  |
| OTERO         | EAST OTERO    | (1,663,319)  | (1,707,292)  | (1,314,040)  | (1,067,689)   | (236,986)                                       |
| OTERO         | ROCKY FORD    | (1,067,614)  | (1,088,679)  | (867,239)  | (668,334)   | (146,458)                                       |
| OTERO         | MANZANOLA     | (329,385)  | (344,444)  | (289,561)  | (235,910)   | (52,611)  |
| OTERO         | FOWLER        | (569,968)  | (584,764)  | (453,767)  | (358,286)   | (77,076)  |
| OTERO         | CHERAW        | (400,821)  | (403,515)  | (307,031)  | (241,552)   | (52,107)  |
| OTERO         | SWINK         | (526,236)  | (546,352)  | (425,576)  | (336,316)   | (74,120)  |
| OURAY         | OURAY         | (415,853)  | (439,393)  | (354,277)  | (290,486)   | (64,550)  |
| OURAY         | RIDGWAY       | (551,928)  | (572,978)  | (447,064)  | (349,683)   | (77,190)  |
| PARK          | PLATTE CANYON | (1,312,810)  | (1,404,400)  | (1,116,424)  | (915,770)   | (204,190)                                       |
| PARK          | PARK          | (733,919)  | (170,169)  | (92,368)   | (88)  | (53,110)  |
| PHILLIPS      | HOLYOKE       | (738,768)  | (768,436)  | (598,777)  | (462,339)   | (101,423)                                       |
| PHILLIPS      | HAXTUN        | (449,151)  | (454,666)  | (352,303)  | (278,359)   | (58,916)  |
| PITKIN        | ASPEN         | (2,582,103)  | (2,655,313)  | (2,049,564)  | (213,026)   | (158,850)                                       |
| PROWERS       | GRANADA       | (389,198)  | (405,875)  | (320,027)  | (255,133)   | (56,371)  |
| PROWERS       | LAMAR         | (1,889,858)  | (1,944,945)  | (1,520,611)  | (1,192,737)   | (265,504)                                       |
| PROWERS       | HOLLY         | (430,839)  | (441,097)  | (341,142)  | (268,957)   | (58,945)  |
| PROWERS       | WILEY         | (387,919)  | (407,014)  | (317,013)  | (255,845)   | (56,681)  |
| PUEBLO        | PUEBLO CITY   | (20,454,655)   | (20,991,587)   | (16,198,522)   | (12,856,841)  | (2,785,334)                                     |
| PUEBLO        | PUEBLO RURAL  | (10,149,273)   | (10,248,794)   | (7,830,009)  | (6,103,551)   | (1,340,630)                                     |
| RIO BLANCO    | MEEKER        | (591,280)  | (891)  | (94)   | (736)   | (63,427)  |
| RIO BLANCO    | RANGELY       | (614,953)  | (602,497)  | (459,568)  | (361,676)   | (79,427)  |

COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

| Table 2 of 2* |                      | 2013-14<br>Year 5<br>Negative Factor<br>(after<br>Supplementals) | 2012-13<br>Year 4<br>Negative Factor<br>(after<br>Supplementals) | 2011-12<br>Year 3<br>Negative Factor<br>(after<br>Supplementals) | 2010-11*<br>Year 2<br>State Budget<br>Stabilization<br>Factor | 2009-10<br>Year 1<br>Mid-Year Cut<br>Rescission |
|---------------|----------------------|--|--|--|---|---|
| RIO GRANDE    | DEL NORTE            | (694,130)  | (731,999)  | (589,531)  | (473,110)   | (108,011)                                       |
| RIO GRANDE    | MONTE VISTA          | (1,348,872)  | (1,399,502)  | (1,128,822)  | (863,693)   | (192,178)                                       |
| RIO GRANDE    | SARGENT              | (590,356)  | (611,457)  | (479,575)  | (384,525)   | (84,089)  |
| ROUTT         | HAYDEN               | (588,783)  | (609,829)  | (478,153)  | (382,743)   | (84,610)  |
| ROUTT         | STEAMBOAT<br>SPRINGS | (2,834,434)  | (2,815,718)  | (2,147,158)  | (1,650,764)   | (351,782)                                       |
| ROUTT         | SOUTH ROUTT          | (592,514)  | (613,921)  | (473,686)  | (24,164)  | (38,128)  |
| SAGUACHE      | MOUNTAIN<br>VALLEY   | (276,780)  | (259,030)  | (205,575)  | (164,699)   | (36,484)  |
| SAGUACHE      | MOFFAT               | (421,796)  | (433,839)  | (333,756)  | (264,289)   | (58,620)  |
| SAGUACHE      | CENTER               | (866,723)  | (826,612)  | (637,634)  | (482,977)   | (109,900)                                       |
| SAN JUAN      | SILVERTON            | (168,264)  | (171,676)  | (139,049)  | (106,623)   | (23,192)  |
| SAN MIGUEL    | TELLURIDE            | (1,319,332)  | (1,311,349)  | (950,047)  | (704,541)   | (153,880)                                       |
| SAN MIGUEL    | NORWOOD              | (476,563)  | (484,596)  | (378,041)  | (293,827)   | (64,707)  |
| SEDGWICK      | JULESBURG            | (1,074,466)  | (1,290,754)  | (803,767)  | (1,272,103)   | (194,418)                                       |
| SEDGWICK      | PLATTE VALLEY        | (267,838)  | (280,211)  | (220,739)  | (170,230)   | (36,766)  |
| SUMMIT        | SUMMIT               | (3,855,019)  | (3,812,961)  | (2,950,841)  | (521,628)   | (281,036)                                       |
| TELLER        | CRIPPLE CREEK        | (67,533)   | (174,356)  | (460,594)  | (377,943)   | (86,305)  |
| TELLER        | WOODLAND PARK        | (2,954,382)  | (3,078,199)  | (2,451,775)  | (1,970,885)   | (439,679)                                       |
| WASHINGTON    | AKRON                | (529,020)  | (545,182)  | (432,982)  | (350,392)   | (77,897)  |
| WASHINGTON    | ARIKAREE             | (249,145)  | (236,028)  | (183,488)  | (145,350)   | (32,427)  |
| WASHINGTON    | OTIS                 | (376,858)  | (378,638)  | (289,188)  | (235,708)   | (50,805)  |
| WASHINGTON    | LONE STAR            | (265,909)  | (263,397)  | (194,865)  | (152,673)   | (34,897)  |
| WASHINGTON    | WOODLIN              | (204,956)  | (215,958)  | (172,806)  | (144,026)   | (29,896)  |

COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

| Table 2 of 2*      |                             | 2013-14<br>Year 5<br>Negative Factor<br>(after<br>Supplementals) | 2012-13<br>Year 4<br>Negative Factor<br>(after<br>Supplementals) | 2011-12<br>Year 3<br>Negative Factor<br>(after<br>Supplementals) | 2010-11*<br>Year 2<br>State Budget<br>Stabilization<br>Factor | 2009-10<br>Year 1<br>Mid-Year Cut<br>Rescission |
|--------------------|-----------------------------|--|--|--|---|---|
| WELD               | GILCREST                    | (2,168,675)  | (2,257,011)  | (1,726,011)  | (1,411,354)   | (300,790)                                       |
| WELD               | EATON                       | (2,129,482)  | (2,140,849)  | (1,631,987)  | (1,271,019)   | (270,260)                                       |
| WELD               | KEENESBURG                  | (2,564,998)  | (2,598,452)  | (2,017,049)  | (1,584,912)   | (331,012)                                       |
| WELD               | WINDSOR                     | (5,257,429)  | (5,282,057)  | (3,938,686)  | (2,959,550)   | (607,325)                                       |
| WELD               | JOHNSTOWN                   | (3,823,166)  | (3,726,674)  | (2,807,063)  | (2,120,982)   | (460,053)                                       |
| WELD               | GREELEY                     | (23,725,713)   | (23,323,977)   | (17,721,277)   | (13,754,325)  | (2,942,471)                                     |
| WELD               | PLATTE VALLEY               | (359,103)  | (1,358,052)  | (1,071,407)  | (849,499)   | (187,730)                                       |
| WELD               | FT. LUPTON                  | (2,773,579)  | (2,871,013)  | (2,244,865)  | (1,738,311)   | (384,371)                                       |
| WELD               | AULT-HIGHLAND               | (1,025,723)  | (1,068,290)  | (847,864)  | (677,431)   | (147,904)                                       |
| WELD               | BRIGGSDALE                  | (323,983)  | (332,711)  | (250,339)  | (195,881)   | (44,067)  |
| WELD               | PRAIRIE                     | (361,880)  | (352,908)  | (267,784)  | (213,695)   | (44,884)  |
| WELD               | PAWNEE                      | (140,832)  | (56)   | (66)   | (133,611)   | (10,402)  |
| YUMA               | YUMA 1                      | (1,044,733)  | (1,075,056)  | (829,635)  | (655,776)   | (140,997)                                       |
| YUMA               | WRAY RD-2                   | (874,720)  | (903,581)  | (685,484)  | (531,182)   | (113,261)                                       |
| YUMA               | IDALIA RJ-3                 | (333,393)  | (343,620)  | (241,992)  | (187,159)   | (40,823)  |
| YUMA               | LIBERTY J-4                 | (182,042)  | (197,225)  | (161,511)  | (130,741)   | (29,472)  |
| STATE              | CHARTER SCHOOL<br>INSTITUTE | 0  | 0  | 0  | 0   | (1,000,316)                                     |
| <b>STATE TOTAL</b> |                             | <b>(1,004,279,326)</b>   | <b>(1,011,401,171)</b>   | <b>(774,035,102)</b>   | <b>(597,066,327)</b>  | <b>(129,527,120)</b>                            |

\*Table 1 shows years 2014-2021 & Table 2 shows years 2013-2009