



**COLORADO**  
Department of Education

# Building Excellent Schools Today (BEST) Annual Report

Submitted to:

**Senate Education Committee**  
**Senate Finance Committee**  
**House Education Committee**  
**House Finance Committee**  
**Capital Development Committee**

By:

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## Executive Summary

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In 2008, the General Assembly of the State of Colorado enacted the “Building Excellent Schools Today Act” or “BEST”, in order to repair or replace Colorado’s most needy public school facilities. The Colorado Department of Education’s Division of Capital Construction manages BEST—a competitive grant program available to all public school districts, charter schools, institute charter schools, boards of cooperative educational services and the Colorado School for the Deaf and Blind.

Applications are reviewed on a yearly cycle and recommended for funding by the Capital Construction Assistance Board (CCAB)—a nine-member appointed board who, in conjunction with staff, review grant applications for the current fiscal year. The Division has eight in-house assessors working to complete condition analyses and adequacy surveys for every facility in the state by 2021, and to reassess every five years thereafter to help the state make informed decisions.

BEST is funded through multiple revenue sources: State Land Board proceeds, marijuana excise tax, Colorado Lottery spillover funds, and interest accrued in the Public School Capital Construction Assistance Fund. Matching funds are required by statute and calculated based on a series of factors (from the district’s bond election efforts over the past 10 years to the district’s assessed value per pupil).

This BEST Annual Report is submitted to the General Assembly pursuant to Section 22-43-7-111, C.R.S. as outlined below. Each of the statutory reporting requirements are included in individual sections.

(1) Notwithstanding section 24-1-136 (11)(a)(I), no later than February 15, 2010, and no later than each February 15 thereafter, the board shall present a written report to the education and finance committees of the house of representatives and the senate and the capital development committee, or any successor committees, regarding the provision of financial assistance to applicants pursuant to this article 43.7. The report must include, at a minimum:

(a) An accounting of the financial assistance provided through the prior fiscal year that includes:

(I) A statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements;

(II) A statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year;

(III) A list of the public school facility capital construction projects for which financial assistance has been provided, which must include a sub list of projects for which financial assistance has been provided in the form of technology grants pursuant to section 22-43-7-109 (13), a brief description of each project, a statement of the amount and type of financial assistance provided for each project and, where applicable, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, where applicable, the amount of matching moneys committed to be provided by the applicant but not yet provided for each project, and a summary of the



reasons of the board and the state board for providing financial assistance for the project; and

(IV) A list of the public school facility capital construction projects for which financial assistance has been provided during the prior fiscal year, which must include a sub list of projects for which financial assistance has been provided in the form of technology grants pursuant to section 22-43.7-109 (13), a brief description of each project, a statement of the amount and type of financial assistance provided for each project, and a statement of the amount of matching moneys provided by the applicant for each project.

(b) A summary of the findings and conclusions of any public school facility inspections conducted during the prior fiscal year;

(c) A summary of any differences between the common physical design elements and characteristics of the highest performing schools in the state and the lowest performing schools in the state as measured by academic productivity measures such as the state assessments administered pursuant to section 22-7-1006.3 or Colorado ACT results; and

(d) A list of the financial assistance applications for public school facility capital construction that were denied financial assistance during the prior fiscal year, which must include a sub list of denied applications for projects for which financial assistance in the form of technology grants was requested pursuant to section 22-43.7-109 (13), that includes for each project:

(I) A brief project description;

(II) A statement of the amount and type of financial assistance requested for the project;

(III) A statement indicating whether or not the board recommended a financial assistance award for the project; and

(IV) A summary of the reasons why the board or the state board denied financial assistance for the project.

(e) An estimate, to the extent feasible, of the total amounts of revenues to be credited to the assistance fund during the current fiscal year and the next fiscal year and financial assistance to be awarded during the next fiscal year, including separate estimates of the total amounts of financial assistance to be awarded as cash grants and under the terms of lease-purchase agreements entered into pursuant to section 22-43.7-110 (2).



## Section 1 - BEST Annual Report Pursuant to 22-43.7-111 (1)(a)(I) & (II)

An accounting of the financial assistance provided through the prior fiscal year that includes:

(I) A statement of the aggregate amount of financial assistance awarded through the prior fiscal year, including statements of the amount of grants provided, and the amount of payments made and payments committed to be made but not yet made in connection with lease-purchase agreements;

(II) A statement of the aggregate amount of financial assistance provided as grants and the aggregate amount of payments made in connection with lease-purchase agreements during the prior fiscal year;

All BEST Projects Summary							Lease-Purchase Financing Summary		
ALL BEST PROJECTS AWARDED SUMMARY	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD BEST & MATCHING CONTRIBUTION	TOTAL FUNDED BEST & MATCHING CONTRIBUTION	STATE PAYMENTS MADE AS OF 6/30/2017	TOTAL GRANT PAYMENTS MADE AS OF 6/30/17	BEST COP FINANCE SERIES	STATE COP PAYMENTS COMMITTED AS OF 6/30/17 <sup>1</sup>	STATE COP PAYMENTS MADE AS OF 6/30/17 <sup>1</sup>
FY0809	\$85,263,659	\$22,936,629	\$108,200,288	\$108,200,288	\$96,919,872	\$99,927,758	2009A	\$43,380,493	\$43,870,091
FY0910	\$127,505,457	\$75,682,775	\$203,188,230	\$146,109,534	\$118,926,203	\$134,938,978	2010 B & C	\$140,916,643	\$41,849,965
FY1011	\$197,674,523	\$82,376,987	\$280,051,510	\$241,630,665	\$224,176,778	\$231,718,854	2010 D,E,F	\$336,542,462	\$92,361,744
FY1112	\$216,430,626	\$78,837,551	\$295,268,177	\$185,505,956	\$169,630,843	\$175,573,293	2011 G	\$181,744,585	\$57,928,668
FY1213	\$223,547,377	\$113,825,585	\$337,372,962	\$302,612,033	\$258,702,044	\$294,306,385	2012 H	\$229,028,109	\$45,734,306
FY1314	\$108,708,595	\$49,334,731	\$158,043,326	\$108,090,583	\$98,908,574	\$102,698,444	2013I	\$128,114,724	\$19,770,648
FY1415	\$52,931,014	\$26,771,938	\$79,702,952	\$67,906,835	\$49,473,250	\$63,926,968	2015 SUP <sup>2</sup>	\$0	\$0
FY1516	\$47,585,773	\$42,675,428	\$90,261,200	\$90,261,200	\$33,488,256	\$81,814,209	None	\$0	\$0
FY1617	\$ 99,398,712.09	\$119,627,513	\$219,026,225	\$161,537,666	\$8,458,335	\$63,274,857	None	\$0	\$0
<b>Total</b>	<b>\$1,159,045,736</b>	<b>\$612,069,136</b>	<b>\$1,771,114,871</b>	<b>\$1,411,854,760</b>	<b>\$1,058,684,155</b>	<b>\$1,248,179,746</b>	<b>\$0</b>	<b>\$1,059,727,015</b>	<b>\$301,515,422</b>

<sup>1</sup>Note: State COP Payments include principal and interest. Payments do not include the local share. Payments include applicable Federal subsidies as of June 2016.

<sup>2</sup>2015 Supplemental Finance Series funded one project using unexpended State Expense Funds from the 2010 B & C, 2010 D, E & F, & 2011 G financing series.



## Section 2 - BEST Annual Report Pursuant to 22-43.7-111 (1)(a)(III)

A list of the public school facility capital construction projects for which financial assistance has been provided, which must include a sub list of projects for which financial assistance has been provided in the form of technology grants pursuant to [section 22-43.7-109 \(13\)](#), a brief description of each project, a statement of the amount and type of financial assistance provided for each project and, where applicable, the amount of financial assistance committed to be provided for but not yet provided for each project, a statement of the amount of matching moneys provided by the applicant for each project and, where applicable, the amount of matching moneys committed to be provided by the applicant but not yet provided for each project, and a summary of the reasons of the board and the state board for providing financial assistance for the project; and

\*A sub list of technology grants is not included as no technology grants have been applied for.

\*A more comprehensive summary list of project descriptions can be found at:  
<http://www.cde.state.co.us/cdefinance/allbestprojectsummarries>

\*Per statute, the board and state board provide financial assistance for all projects based on available funding and the following prioritization of need:

1. Projects addressing health, safety, security issues & technology
2. Projects to relieve current overcrowding
3. All other capital needs.

### FY2008-09 Awarded Projects:

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/17	BALANCE REMAINING AS OF 6/30/17	BEST GRANT BALANCE REMAINING AS OF 6/30/17	MATCH BALANCE REMAINING AS OF 6/30/17
ALAMOSA	ALAMOSA RE-11J	2 New Elementary Schools to Replace 3 Elementary Schools (CASH START UP GRANT	\$ 1,555,346	\$ -	\$ 1,555,346	\$ 701,381	\$ -	\$ -	\$ -
ALAMOSA	SANGRE DE CRISTO RE-22J	New PK-12 School (CASH START UP GRANT DUPLICATED IN COP GRANT)	\$ 1,593,500	\$ -	\$ 1,593,500	\$ 149,453	\$ -	\$ -	\$ -
COSTILLA	CENTENNIAL R-1		\$ 6,166,320	\$ -	\$ 6,166,320	\$ 5,957,686	\$ -	\$ -	\$ -
EL PASO	EDISON 54 JT	New ES Supplemental	\$ 189,240	\$ 21,027	\$ 210,267	\$ 188,207	\$ -	\$ -	\$ -
LAS ANIMAS	HOEHNE 3	Wastewater treatment plant	\$ 573,179	\$ 152,364	\$ 725,543	\$ 394,224	\$ -	\$ -	\$ -
LOGAN	BUFFALO RE-4	Junior/Senior High Renovation/Addition - Supplemental Project	\$ 3,922,517	\$ 364,387	\$ 4,286,904	\$ 4,082,766	\$ -	\$ -	\$ -
MONTEZUMA	DOLORES RE-4A	District IAQ/Infrastructure Improvement Project	\$ 244,843	\$ 775,335	\$ 1,020,178	\$ 916,201	\$ -	\$ -	\$ -
MORGAN	WELDON VALLEY RE-20(J)	Core Area Remodel, P.E. and Athletic Facilities Upgrade - Supplemental Project	\$ 1,406,234	\$ 1,035,145	\$ 2,441,379	\$ 2,333,527	\$ -	\$ -	\$ -
PROWERS	HOLLY RE-3	Partial Roof Replacement (Supplemental)	\$ 28,867	\$ 12,371	\$ 41,238	\$ 37,488	\$ -	\$ -	\$ -
PUEBLO	PUEBLO CITY 60	Supplemental Final Phase to Districtwide Fire and Security	\$ 1,497,032	\$ 264,182	\$ 1,761,214	\$ 1,585,326	\$ -	\$ -	\$ -
RIO GRANDE	SARGENT RE-33J	New Jr/Sr HS and ES Renovation (CASH START	\$ 1,063,200	\$ -	\$ 1,063,200	\$ 615,868	\$ -	\$ -	\$ -
ROUTT	SOUTH ROUTT RE 3	Supplemental to Districtwide HVAC Replacement with Renewable Technology	\$ 562,150	\$ 562,150	\$ 1,124,300	\$ 1,124,300	\$ -	\$ -	\$ -
SAGUACHE	MOUNTAIN VALLEY RE 1	Roofing and Repair Under Designed Structure (Supplemental)	\$ 106,764	\$ 65,436	\$ 172,200	\$ 164,000	\$ -	\$ -	\$ -
ALAMOSA	ALAMOSA RE-11J	2 New Elementary Schools to Replace 3 Elementary Schools	\$ 28,948,623	\$ 10,484,032	\$ 39,432,655	\$ 36,789,403	\$ -	\$ -	\$ -
ALAMOSA	SANGRE DE CRISTO RE-22J	New PK-12 School	\$ 19,732,875	\$ 4,176,375	\$ 23,909,250	\$ 22,211,665	\$ -	\$ -	\$ -
RIO GRANDE	SARGENT RE-33J	New Jr/Sr HS and ES Renovation	\$ 17,672,970	\$ 5,023,825	\$ 22,696,795	\$ 22,676,262	\$ -	\$ -	\$ -
Denotes BEST Lease-Purchase Project									
COP Awards			\$ 66,354,468	\$ 19,684,232	\$ 86,038,700	\$ 81,677,330	\$ -	\$ -	\$ -
CASH Grant Awards			\$ 18,909,191	\$ 3,252,397	\$ 22,161,589	\$ 18,250,428	\$ -	\$ -	\$ -
Total COP and Cash Grant Awards			\$ 85,263,659	\$ 22,936,629	\$ 108,200,289	\$ 99,927,758	\$ -	\$ -	\$ -

All projects from the FY2008-09 BEST Grant cycle have been completed and/or closed out.



FY2009-10 Awarded Projects:

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/17	BALANCE REMAINING AS OF 6/30/17	BEST GRANT BALANCE REMAINING AS OF 6/30/17	MATCH BALANCE REMAINING AS OF 6/30/17
ADAMS	MAPLETON 1	ES/MS Roof & RTU Replacement	\$ 256,728	\$ 178,405	\$ 435,133	\$ -	\$ -	\$ -	\$ -
ADAMS	MAPLETON 1	ES Roof Replacement	\$ 319,917	\$ 222,316	\$ 542,233	\$ -	\$ -	\$ -	\$ -
ADAMS	STRASBURG 31J	HS Roof Replacement	\$ 55,110	\$ 18,370	\$ 73,480	\$ 65,290	\$ -	\$ -	\$ -
ADAMS	STRASBURG 31J	Fire Code Upgrades	\$ 105,712	\$ 35,237	\$ 140,949	\$ 27,967	\$ -	\$ -	\$ -
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 372,363	\$ 117,588	\$ 489,951	\$ 254,012	\$ -	\$ -	\$ -
ADAMS	WESTMINSTER 50	HS Roof Replacement	\$ 1,265,991	\$ 399,786	\$ 1,665,777	\$ 1,222,520	\$ -	\$ -	\$ -
ARAPAHOE	DEER TRAIL 26J	Pool Building Renovation	\$ 247,500	\$ 165,000	\$ 412,500	\$ -	\$ -	\$ -	\$ -
BACA	CAMPO RE-6	Reconstruction of Locker Room/Concession Facility & Kitchen Addition	\$ 1,253,558	\$ 512,017	\$ 1,765,575	\$ 1,419,106	\$ -	\$ -	\$ -
BENT	LAS ANIMAS RE-1	HS Fire Alarm Replacement	\$ 88,459	\$ 26,423	\$ 114,882	\$ 103,299	\$ -	\$ -	\$ -
BENT	LAS ANIMAS RE-1	VoTech IAQ Improvement	\$ 234,788	\$ 70,132	\$ 304,920	\$ 247,290	\$ -	\$ -	\$ -
BENT	LAS ANIMAS RE-1	MS & VoAg Roof Replacement	\$ 388,773	\$ 116,127	\$ 504,900	\$ 369,102	\$ -	\$ -	\$ -
BENT	MCCLAVE RE-2	Renovate Existing Shop Into a Preschool	\$ 211,365	\$ 124,135	\$ 335,500	\$ 230,281	\$ -	\$ -	\$ -
BOCES	PIKES PEAK BOCES	K-12 School ADA, Safety, & Security Upgrades	\$ 404,769	\$ 8,261	\$ 413,030	\$ 192,467	\$ -	\$ -	\$ -
CONEJOS	SOUTH CONEJOS RE-10	Jr/Sr HS & ES ADA Restrooms and Door Replacements	\$ 226,526	\$ 5,922	\$ 232,448	\$ 163,664	\$ -	\$ -	\$ -
EL PASO	CALHAN RJ-1	PK-12 IAQ Improvements/Boiler Replacements	\$ 1,748,653	\$ 1,489,593	\$ 3,238,246	\$ 2,807,154	\$ -	\$ -	\$ -
EL PASO	CHEYENNE MOUNTAIN CHRT. ACADEMY	K-4 Roof Replacement	\$ 149,157	\$ 49,712	\$ 198,869	\$ 178,288	\$ -	\$ -	\$ -
EL PASO	COLORADO SPRINGS 11	Fire Alarm Upgrades	\$ 269,923	\$ 212,083	\$ 482,006	\$ 253,347	\$ -	\$ -	\$ -
EL PASO	EDISON 54 JT	New ES Supplemental Request	\$ 78,737	\$ -	\$ 78,737	\$ 74,914	\$ -	\$ -	\$ -
EL PASO	EDISON 54 JT	Jr/Sr HS Ext Conc Stair Replacement, Modular FA, ACM Abatement, Roof Repair	\$ 131,706	\$ 14,634	\$ 146,340	\$ 87,243	\$ -	\$ -	\$ -
EL PASO	ELLCOTT 22	HS Roof & Fire Alarm Replacement/ HS, ES & MS Security Cameras	\$ 1,517,125	\$ 187,510	\$ 1,704,635	\$ 1,198,660	\$ -	\$ -	\$ -
EL PASO	HARRISON 2	Replace MS Fire Alarm	\$ 134,998	\$ 33,750	\$ 168,748	\$ 153,407	\$ -	\$ -	\$ -
EL PASO	HARRISON 2	Replace (2) ES Boilers	\$ 181,430	\$ 45,357	\$ 226,787	\$ 206,170	\$ -	\$ -	\$ -
EL PASO	JAMES IRWIN CHRT. MIDDLE SCHOOL	MS RTU Replacements	\$ 321,677	\$ 107,226	\$ 428,903	\$ 277,349	\$ -	\$ -	\$ -
EL PASO	LEWIS-PALMER 38	ES Boiler Replacement	\$ 39,242	\$ 49,944	\$ 89,186	\$ 70,998	\$ -	\$ -	\$ -
EL PASO	THE CLASSICAL ACADEMY CHARTER	New School	\$ 1,292,416	\$ 11,631,745	\$ 12,924,161	\$ 12,308,725	\$ -	\$ -	\$ -
ELBERT	BIG SANDY 100J	PK-12 Roof, Plumbing, & HVAC Repairs	\$ 8,421	\$ 8,421	\$ 16,842	\$ 15,310	\$ -	\$ -	\$ -
ELBERT	ELBERT 200	Phase I Roof Replacement	\$ 17,443	\$ 1,938	\$ 19,381	\$ 17,619	\$ -	\$ -	\$ -
ELBERT	ELIZABETH C-1	MS Roof Replacement	\$ 285,560	\$ 363,440	\$ 649,000	\$ 554,300	\$ -	\$ -	\$ -
ELBERT	KIOWA C-2	Replace Districtwide Phone System	\$ 16,923	\$ 27,611	\$ 44,534	\$ 43,551	\$ -	\$ -	\$ -
GARFIELD	GARFIELD 16	HS Roof Replacement	\$ 136,252	\$ 204,378	\$ 340,630	\$ 120,201	\$ -	\$ -	\$ -
GARFIELD	GARFIELD 16	ES Traffic/Pedestrian, Fire Alarm, Flatwork Repair Project	\$ 273,595	\$ 410,392	\$ 683,987	\$ -	\$ -	\$ -	\$ -
KIOWA	PLAINVIEW RE-2	Roof Repair/Replacement, Boiler Repairs, Shop Windows/OH door	\$ 708,488	\$ 236,163	\$ 944,651	\$ 799,000	\$ -	\$ -	\$ -
LAKE	LAKE R-1	HS Roof Repairs/Replacements	\$ 348,939	\$ 297,245	\$ 646,184	\$ 487,416	\$ -	\$ -	\$ -
LAS ANIMAS	TRINIDAD 1	HS Exterior Door Hardware Replacement	\$ 31,961	\$ 21,308	\$ 53,269	\$ -	\$ -	\$ -	\$ -
LINCOLN	LIMON	Fire Alarm Upgrades	\$ 80,182	\$ 51,264	\$ 131,446	\$ 115,997	\$ -	\$ -	\$ -
MONTEZUMA	MANCOS RE-6	MS IAQ & HVAC Upgrade	\$ 205,210	\$ 250,812	\$ 456,022	\$ 402,296	\$ -	\$ -	\$ -



FY2009-10 Awarded Projects (cont.)

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/17	BALANCE REMAINING AS OF 6/30/17	BEST GRANT BALANCE REMAINING AS OF 6/30/17	MATCH BALANCE REMAINING AS OF 6/30/17
MONTROSE	MONTROSE RE-1J	Districtside Security Cameras	\$ 56,013	\$ 44,010	\$ 100,023	\$ 96,445	\$ -	\$ -	\$ -
MONTROSE	MONTROSE RE-1J	ES Roof Replacement	\$ 107,800	\$ 84,700	\$ 192,500	\$ 150,442	\$ -	\$ -	\$ -
MONTROSE	MONTROSE RE-1J	MS Roof Replacement	\$ 107,800	\$ 84,700	\$ 192,500	\$ 125,297	\$ -	\$ -	\$ -
MORGAN	WIGGINS RE-50(J)	Partial ES Roof Replacement	\$ 108,093	\$ 46,326	\$ 154,419	\$ 135,671	\$ -	\$ -	\$ -
ROUTT	Hayden Re-1	Emergency ES Fire Alarm	\$ 22,605	\$ -	\$ 22,605	\$ 20,550	\$ -	\$ -	\$ -
SEDGWICK	JULESBURG RE-1	HS HVAC Repairs and Renovations	\$ 874,665	\$ 659,835	\$ 1,534,500	\$ 1,523,619	\$ -	\$ -	\$ -
WASHINGTON	WOODLIN R-104	Relocate (2) 8,000 Gal Propane Tanks Away From Playground	\$ 88,593	\$ 37,969	\$ 126,562	\$ 126,562	\$ -	\$ -	\$ -
YUMA	YUMA 1	Partial MS & VoAg Roof Replacements	\$ 183,863	\$ 122,575	\$ 306,438	\$ 277,578	\$ -	\$ -	\$ -
ADAMS	MAPLETON 1	Skyview Campus Improvements/Add'n and Renovation	\$ 30,279,282	\$ 21,041,535	\$ 51,320,817	\$ -	\$ -	\$ -	\$ -
DELTA	DELTA 50(J)	Major ES Renovation	\$ 8,768,044	\$ 2,619,026	\$ 11,387,070	\$ 10,383,342	\$ -	\$ -	\$ -
DOUGLAS	DOUGLAS RE 1	HS Safety/Security Upgrades	\$ 1,795,500	\$ 2,693,250	\$ 4,488,750	\$ 4,374,081	\$ -	\$ -	\$ -
EL PASO	COLORADO SCHOOL FOR THE DEAF & BLIND	Historical Building Renovation	\$ 10,601,140	\$ -	\$ 10,601,140	\$ 9,315,571	\$ -	\$ -	\$ -
EL PASO	FOUNTAIN 8	New ES	\$ 3,261,355	\$ 10,327,623	\$ 13,588,978	\$ 13,421,676	\$ -	\$ -	\$ -
EL PASO	MIAMI-YODER 60 JT	Phase II of New PK-12 School	\$ 17,590,273	\$ -	\$ 17,590,273	\$ 16,595,497	\$ -	\$ -	\$ -
OTERO	SWINK 33	ES Classroom Addition	\$ 1,353,412	\$ 150,379	\$ 1,503,791	\$ 1,472,162	\$ -	\$ -	\$ -
PARK	PARK RE-2	New PK-12 Campus	\$ 15,060,382	\$ 15,060,382	\$ 30,120,764	\$ 28,962,529	\$ -	\$ -	\$ -
PROWERS	ALTA VISTA CHARTER SCHOOL	Addition to K-8 School	\$ 5,922,975	\$ 246,791	\$ 6,169,766	\$ 5,847,426	\$ -	\$ -	\$ -
ROUTT	NORTH ROUTT CHARTER SCHOOL	New PK-8 Charter School	\$ 3,107,333	\$ 1,673,179	\$ 4,780,512	\$ -	\$ -	\$ -	\$ -
SAGUACHE	CRESTONE CHARTER SCHOOL	New K-12 School	\$ 5,327,806	\$ 726,519	\$ 6,054,325	\$ 5,890,363	\$ -	\$ -	\$ -
SAN JUAN	SILVERTON 1	Renovate Historical K-12 School	\$ 9,478,924	\$ 2,369,731	\$ 11,848,655	\$ 11,753,226	\$ -	\$ -	\$ -
<b>Denotes BEST Lease-Purchase Project</b>									
			<b>COP Awards</b>	<b>\$112,546,426</b>	<b>\$ 56,908,415</b>	<b>\$ 169,454,841</b>	<b>\$ 108,015,872</b>	<b>\$ -</b>	<b>\$ -</b>
			<b>CASH Grant Awards</b>	<b>\$ 14,959,031</b>	<b>\$ 18,774,360</b>	<b>\$ 33,733,389</b>	<b>\$ 26,923,106</b>	<b>\$ -</b>	<b>\$ -</b>
			<b>Total COP and Cash Grant Awards</b>	<b>\$127,505,457</b>	<b>\$ 75,682,775</b>	<b>\$ 203,188,230</b>	<b>\$ 134,938,978</b>	<b>\$ -</b>	<b>\$ -</b>

All projects from the FY2009-10 BEST Grant cycle have been completed and/or closed out.

Note: Seven of the projects above were recommended by the Capital Construction Assistance Board and approved by the State Board for financial assistance, but were not funded this cycle:

- Mapleton 1's Elementary School/Middle School Roof & Remote Terminal Unit Replacement - failed bond, unable to provide required match;
- Mapleton 1's Elementary School Roof Replacement - failed bond, unable to provide required match;
- Mapleton 1's Skyview Campus Improvements/Addition and Renovation - failed bond, unable to provide required match;
- Deer Trail 26J's Pool Building Renovation - did not have the matching funds to complete the project;
- Garfield 16's Elementary School Traffic/Pedestrian, Fire Alarm, Flatwork Repair Project - did not have the matching funds to complete the project;
- Trinidad 1's High School Exterior Door Hardware Replacement - did not have the matching funds to complete the project;
- North Routt Charter School's New PK-8 Charter School - unable to provide required match.





FY2010-11 Awarded Projects:

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/17	BALANCE REMAINING AS OF 6/30/17	BEST GRANT BALANCE REMAINING AS OF 6/30/17	MATCH BALANCE REMAINING AS OF 6/30/17
ADAMS	MAPLETON 1	Restore Roofs at Multiple Sites	\$ 606,993	\$ 151,748	\$ 758,741	\$ 697,455	\$ -	\$ -	\$ -
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 420,720	\$ 132,859	\$ 553,579	\$ 371,677	\$ -	\$ -	\$ -
ADAMS	WESTMINSTER 50	MS Roof Replacement	\$ 941,040	\$ 297,171	\$ 1,238,211	\$ 1,016,673	\$ -	\$ -	\$ -
ARAPAHOE	ADAMS-ARAPAHOE 28-J	HS Stage Rigging Replacement	\$ 334,400	\$ 105,600	\$ 440,000	\$ 238,907	\$ -	\$ -	\$ -
ARAPAHOE	SHERIDAN 2	ES Security Renovations to Control Access	\$ 813,781	\$ 256,983	\$ 1,070,764	\$ 1,023,474	\$ -	\$ -	\$ -
ARAPAHOE	SHERIDAN 2	HS Security Renovations to Control Access	\$ 905,618	\$ 285,984	\$ 1,191,602	\$ 1,132,547	\$ -	\$ -	\$ -
BOULDER	ST VRAIN RE 1J	HS ACM Abatement and New Fire Sprinkler	\$ 1,010,881	\$ 1,052,141	\$ 2,063,022	\$ 2,063,022	\$ -	\$ -	\$ -
CHAFFEE	SALIDA R-32	MS Roof Replacement	\$ 185,833	\$ 267,419	\$ 453,252	\$ 319,605	\$ -	\$ -	\$ -
CONEJOS	NORTH CONEJOS RE-1J	ES Partial Roof Replacement	\$ 240,240	\$ 60,060	\$ 300,300	\$ 188,387	\$ -	\$ -	\$ -
EL PASO	COLORADO SPRINGS 11	HS Fire Separation and Fire Sprinkler	\$ 314,903	\$ 257,648	\$ 572,551	\$ 539,361	\$ -	\$ -	\$ -
EL PASO	COLORADO SPRINGS 11	MS Fire Sprinkler	\$ 284,350	\$ 232,650	\$ 517,000	\$ 362,338	\$ -	\$ -	\$ -
EL PASO	HARRISON 2	Ed Center/Alternative HS Intercom System	\$ 79,710	\$ 19,928	\$ 99,638	\$ 67,405	\$ -	\$ -	\$ -
EL PASO	JAMES IRWIN MIDDLE CS	Roof Replacement	\$ 655,280	\$ 163,820	\$ 819,100	\$ 745,475	\$ -	\$ -	\$ -
GRAND	WEST GRAND 1-JT	Fire Alarm Upgrade	\$ 19,768	\$ 46,126	\$ 65,894	\$ 59,493	\$ -	\$ -	\$ -
GUNNISON	MARBLE CS	Enclosed Connecting Walkway Between 2 Buildings	\$ 177,769	\$ 1,438,310	\$ 1,616,079	\$ 1,385,591	\$ -	\$ -	\$ -
HUERFANO	HUERFANO RE-1	HS ADA Upgrades	\$ 402,595	\$ 164,440	\$ 567,035	\$ 499,121	\$ -	\$ -	\$ -
HUERFANO	LA VETA RE-2	ES & HS Roof Replacements/Bat & Pigeon Dropping Abatement	\$ 161,880	\$ 223,549	\$ 385,429	\$ 315,431	\$ -	\$ -	\$ -
JEFFERSON	JEFFERSON R-1	State Required Waste Water Improvements	\$ 886,680	\$ 1,330,019	\$ 2,216,699	\$ 2,027,794	\$ -	\$ -	\$ -
LA PLATA	IGNACIO 11 JT	Asbestos Abatement at Multiple Facilities	\$ 25,228	\$ 39,459	\$ 64,687	\$ 49,762	\$ -	\$ -	\$ -
LAKE	LAKE R-1	MS Boiler Replacement	\$ 308,000	\$ 242,000	\$ 550,000	\$ 519,629	\$ -	\$ -	\$ -
LARIMER	POUDRE R-1	Fire Alarm Replacement at Multiple Sites	\$ 579,553	\$ 680,344	\$ 1,259,897	\$ 1,145,361	\$ -	\$ -	\$ -
LAS ANIMAS	TRINIDAD 1	SUPPLEMENTAL Replace HS Exterior Doors	\$ 75,938	\$ 50,625	\$ 126,563	\$ 93,571	\$ -	\$ -	\$ -
LAS ANIMAS	TRINIDAD 1	Upgrade HVAC to Provide Fresh Air	\$ 124,171	\$ 82,781	\$ 206,952	\$ 206,952	\$ -	\$ -	\$ -
LINCOLN	KARVAL RE-23	Fire Alarm Upgrade	\$ 21,071	\$ 27,931	\$ 49,002	\$ 44,546	\$ -	\$ -	\$ -
LINCOLN	LIMON RE-4J	HS RTUs Replacement	\$ 54,610	\$ 30,718	\$ 85,328	\$ 82,423	\$ -	\$ -	\$ -
MONTROSE	MONTROSE RE-1J	ES HVAC Upgrades	\$ 246,400	\$ 193,600	\$ 440,000	\$ 416,485	\$ -	\$ -	\$ -
MONTROSE	MONTROSE RE-1J	HS Partial Roof Replacement	\$ 46,200	\$ 36,300	\$ 82,500	\$ 74,194	\$ -	\$ -	\$ -
MONTROSE	MONTROSE RE-1J	MS HVAC Upgrade	\$ 560,560	\$ 440,440	\$ 1,001,000	\$ 920,478	\$ -	\$ -	\$ -
OTERO	EAST OTERO R-1	ES Fire Alarm Replacement	\$ 43,516	\$ 7,084	\$ 50,600	\$ 33,968	\$ -	\$ -	\$ -
OTERO	EAST OTERO R-1	ES Roof Replacement	\$ 175,477	\$ 28,566	\$ 204,043	\$ 176,694	\$ -	\$ -	\$ -
OTERO	EAST OTERO R-1	HS Gym/Pool RTUs & HVAC Controls Replacement	\$ 179,504	\$ 29,222	\$ 208,726	\$ 183,559	\$ -	\$ -	\$ -
OTERO	EAST OTERO R-1	MS Roof Replacement	\$ 185,704	\$ 30,231	\$ 215,935	\$ 178,540	\$ -	\$ -	\$ -
OTERO	EAST OTERO R-1	Partial HS Roof Replacement	\$ 127,157	\$ 20,700	\$ 147,857	\$ 125,214	\$ -	\$ -	\$ -
OTERO	EAST OTERO R-1	Replace Primary School Fire Alarm	\$ 43,516	\$ 7,084	\$ 50,600	\$ 45,081	\$ -	\$ -	\$ -
PARK	GUFFEY COMMUNITY CS	Emergency Structural & Roof Repairs	\$ 163,115	\$ 15,997	\$ 179,112	\$ 176,085	\$ -	\$ -	\$ -
SAGUACHE	MOFFAT 2	Replace Hardwood Gym Floor at PK-12 School	\$ 80,751	\$ 49,493	\$ 130,244	\$ 92,779	\$ -	\$ -	\$ -



FY2010-11 Awarded Projects (cont.)

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/17	BALANCE REMAINING AS OF 6/30/17	BEST GRANT BALANCE REMAINING AS OF 6/30/17	MATCH BALANCE REMAINING AS OF 6/30/17
WASHINGTON	OTIS R-3	District Master Plan	\$ 30,000	\$ -	\$ 30,000	\$ 27,521	\$ -	\$ -	\$ -
ADAMS	MAPLETON 1	SUPPLEMENTAL Campus Improvements, Renovations, Additions	\$ 34,262,337	\$ 22,031,271	\$ 56,293,608	\$ 55,886,222	\$ -	\$ -	\$ -
CHAFFEE	SALIDA R-32	HS Replacement	\$ 13,206,780	\$ 17,961,801	\$ 31,168,581	\$ 29,895,073	\$ -	\$ -	\$ -
MONTROSE	VISTA CS	6-8 Alternative School Facility Replacement	\$ 4,733,213	\$ 1,531,688	\$ 6,264,901	\$ 6,043,855	\$ -	\$ -	\$ -
PARK	LAKE GEORGE CS	New PK-6 School	\$ 6,713,532	\$ 969,550	\$ 7,683,082	\$ 7,415,264	\$ -	\$ -	\$ -
PROWERS	HOLLY RE-3	New PK-12 School Facility	\$ 25,064,111	\$ 3,417,833	\$ 28,481,944	\$ 26,653,726	\$ -	\$ -	\$ -
RIO GRANDE	MONTE VISTA C-8	ES Addition/Renovation & HS Replacement	\$ 27,656,994	\$ 4,502,301	\$ 32,159,295	\$ 31,024,135	\$ -	\$ -	\$ -
ROUTT	NORTH ROUTT CS	SUPPLEMENTAL New K-8 Campus	\$ 3,186,671	\$ 796,667	\$ 3,983,338	\$ 3,983,291	\$ -	\$ -	\$ -
SAGUACHE	CENTER 26 JT	ES Replacement	\$ 26,759,322	\$ 4,722,233	\$ 31,481,555	\$ 30,242,048	\$ -	\$ -	\$ -
WASHINGTON	AKRON R-1	Replace ES/IRHS & HS With PK-12 School	\$ 17,017,768	\$ 7,084,651	\$ 24,102,419	\$ 22,928,641	\$ -	\$ -	\$ -
EL PASO	PEYTON 23 JT	Junior High Addition to HS	\$ 3,054,054	\$ 2,601,602	\$ 5,655,656	\$ -	\$ -	\$ -	\$ -
ELBERT	ELBERT 200	PK-12 School Replacement	\$ 16,113,492	\$ 3,537,108	\$ 19,650,600	\$ -	\$ -	\$ -	\$ -
FREMONT	FLORENCE RE-2	ES Renovations and Addition	\$ 8,393,337	\$ 4,721,252	\$ 13,114,589	\$ -	\$ -	\$ -	\$ -
Denotes BEST Lease-Purchase Project									
COP Awards			\$186,161,611	\$ 73,877,957	\$ 260,039,568	\$ 214,072,255	\$ -	\$ -	\$ -
CASH Grant Awards			\$ 11,512,912	\$ 8,499,030	\$ 20,011,942	\$ 17,646,598	\$ -	\$ -	\$ -
Total COP and Cash Grant Awards			\$197,674,523	\$ 82,376,987	\$ 280,051,510	\$ 231,718,854	\$ -	\$ -	\$ -

All projects from the FY2010-11 BEST Grant cycle have been completed and/or closed out.

Note: Three of the projects above were recommended by the Capital Construction Assistance Board and approved by the State Board for financial assistance, but were not funded this cycle:

- Peyton 23 JT's Junior High Addition to High School - failed bond, unable to provide required match;
- Elbert 200's PK-12 School Replacement - failed bond, unable to provide required match;
- Florence RE-2's Elementary School Renovations and Addition - failed bond, unable to provide required match.



FY2011-12 Awarded Projects:

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/17	BALANCE REMAINING AS OF 6/30/17	BEST GRANT BALANCE REMAINING AS OF 6/30/17	MATCH BALANCE REMAINING AS OF 6/30/17
ADAMS	ADAMS 14	ES Roof Replacement	\$ 742,031	\$ 91,711	\$ 833,742	\$ 641,886	\$ -	\$ -	\$ -
ADAMS	ADAMS 14	ES Roof Replacement	\$ 767,027	\$ 94,801	\$ 861,828	\$ 725,685	\$ -	\$ -	\$ -
ADAMS	ADAMS 14	JrHS Roof Replacement	\$ 1,420,677	\$ 175,589	\$ 1,596,266	\$ 1,315,178	\$ -	\$ -	\$ -
ADAMS	BENNETT 29J	HS RTU and Roof Replacement	\$ 246,181	\$ 313,321	\$ 559,502	\$ 411,864	\$ -	\$ -	\$ -
ADAMS	CORRIDOR COMMUNITY ACADEMY	New K-8 School	\$ 3,084,180	\$ 2,423,284	\$ 5,507,464	\$ -	\$ -	\$ -	\$ -
ADAMS	STRASBURG 31J	HS ACM Abatement & Carpet Replacement	\$ 79,756	\$ 67,940	\$ 147,696	\$ 134,269	\$ -	\$ -	\$ -
ADAMS	STRASBURG 31J	Replace Kitchen Floor	\$ 9,508	\$ 8,100	\$ 17,608	\$ 15,787	\$ -	\$ -	\$ -
ADAMS	WESTMINSTER 50	ES Roof Replacement	\$ 449,046	\$ 126,654	\$ 575,700	\$ 370,040	\$ -	\$ -	\$ -
ARAPAHOE	BYERS 32J	PK-12 School Roof Replacement	\$ 555,039	\$ 512,344	\$ 1,067,383	\$ 836,840	\$ -	\$ -	\$ -
BOULDER	ST VRAIN RE 1J	HS ACM Abatement and Partial Roof Replacement	\$ 731,505	\$ 702,817	\$ 1,434,322	\$ 1,093,321	\$ -	\$ -	\$ -
COSTILLA	SIERRA GRANDE R-30	Reroof a PK-12 School	\$ 803,531	\$ 378,132	\$ 1,181,663	\$ 1,031,638	\$ -	\$ -	\$ -
EL PASO	COLORADO SPRINGS 11	Fire Alarm Replacement @ 2 ES	\$ 98,560	\$ 77,440	\$ 176,000	\$ 128,769	\$ -	\$ -	\$ -
EL PASO	HARRISON 2	ES Boiler Replacement	\$ 181,565	\$ 34,584	\$ 216,149	\$ 184,450	\$ -	\$ -	\$ -
EL PASO	HARRISON 2	ES Boiler Replacement	\$ 206,328	\$ 39,301	\$ 245,629	\$ 198,438	\$ -	\$ -	\$ -
EL PASO	HARRISON 2	Replace Boilers at (3) ES	\$ 1,113,816	\$ 212,156	\$ 1,325,972	\$ 1,061,651	\$ -	\$ -	\$ -
EL PASO	LEWIS-PALMER 38	MS Roof Replacement	\$ 420,497	\$ 513,941	\$ 934,438	\$ 367,031	\$ -	\$ -	\$ -
ELBERT	KIOWA C-2	Site Work and Roof Replacement	\$ 459,755	\$ 634,899	\$ 1,094,654	\$ 933,054	\$ -	\$ -	\$ -
GARFIELD	ROARING FORK RE-1	ES Roof Replacement	\$ 273,694	\$ 486,567	\$ 760,261	\$ 516,606	\$ -	\$ -	\$ -
JEFFERSON	ROCKY MOUNTAIN DEAF SCHOOL	New PK-12 Deaf School	\$ 12,918,446	\$ 500,000	\$ 13,418,446	\$ 13,385,320	\$ -	\$ -	\$ -
LARIMER	THOMPSON R-2J	HS Roof Replacement	\$ 496,650	\$ 658,350	\$ 1,155,000	\$ 904,011	\$ -	\$ -	\$ -
LAS ANIMAS	BRANSON 82	PK-12 School Roof Replacement	\$ 142,069	\$ 275,781	\$ 417,850	\$ 320,598	\$ -	\$ -	\$ -
MONTRORSE	PARADOX VALLEY CS	PK-8 CS Renovation and Addition	\$ 2,465,319	\$ 304,702	\$ 2,770,021	\$ 2,770,003	\$ -	\$ -	\$ -
PHILLIPS	HOLYOKE RE-1J	ES & JrSr HS Renovations	\$ 537,666	\$ 389,344	\$ 927,010	\$ 466,047	\$ -	\$ -	\$ -
PHILLIPS	HOLYOKE RE-1J	ES & JrSrHS Roof Replacements	\$ 982,606	\$ 711,541	\$ 1,694,147	\$ 1,427,950	\$ -	\$ -	\$ -
WELD	EATON RE-2	HS Domestic Water Piping Replacement & ACM Abatement	\$ 149,688	\$ 266,112	\$ 415,800	\$ 378,000	\$ -	\$ -	\$ -
YUMA	WRAY RD-2	MS Partial Roof and Exhaust Fan Replacement	\$ 66,604	\$ 54,494	\$ 121,098	\$ 110,089	\$ -	\$ -	\$ -



FY2011-12 Awarded Projects (cont.)

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/17	BALANCE REMAINING AS OF 6/30/17	BEST GRANT BALANCE REMAINING AS OF 6/30/17	MATCH BALANCE REMAINING AS OF 6/30/17
ARAPAHOE	ENGLEWOOD 1	MS Renovation & Addn to Convert to Alt HS	\$ 9,220,857	\$ 8,176,986	\$ 17,397,843	\$ 16,178,223	\$ -	\$ -	\$ -
BOULDER	HORIZONS K-8 ALTERNATIVE CS	K-8 CS Renovations and Addition	\$ 5,067,762	\$ 916,982	\$ 5,984,744	\$ 5,587,679	\$ -	\$ -	\$ -
CONEJOS	SANFORD 6J	Major PK-12 Renovations	\$ 20,831,582	\$ 1,197,335	\$ 22,028,917	\$ 21,929,352	\$ -	\$ -	\$ -
EAGLE	EAGLE COUNTY CHARTER ACADEMY	New K-8 School	\$ 9,302,653	\$ 2,937,679	\$ 12,240,332	\$ 11,759,867	\$ -	\$ -	\$ -
EL PASO	ELLCOTT 22*	Replace Existing MS	\$ 17,460,186	\$ 2,373,694	\$ 19,833,880	\$ 18,525,085	\$ -	\$ -	\$ -
ELBERT	BIG SANDY 100J	New PK-12 School	\$ 23,666,487	\$ 2,900,663	\$ 26,567,150	\$ 25,092,383	\$ -	\$ -	\$ -
LA PLATA	IGNACIO 11 JT*	Renovation/Addition of (e) MS to Become K-5	\$ 6,893,857	\$ 9,099,431	\$ 15,993,288	\$ 15,475,992	\$ -	\$ -	\$ -
WELD	PRAIRIE RE-11	New PK-12 School	\$ 13,021,851	\$ 3,457,066	\$ 16,478,917	\$ 16,263,553	\$ -	\$ -	\$ -
YUMA	IDALIA RJ-3	Major PK-12 Renovations/Replacement	\$ 11,162,671	\$ 3,870,029	\$ 15,032,700	\$ 15,032,636	\$ -	\$ -	\$ -
CSI	ROSS MONTESSORI SCHOOL	New PK-8 Charter School	\$ 6,640,933	\$ 5,217,876	\$ 11,858,809	\$ -	\$ -	\$ -	\$ -
ELBERT	ELBERT 200	New PK-12 School	\$ 16,279,437	\$ 3,684,048	\$ 19,963,485	\$ -	\$ -	\$ -	\$ -
MONTEZUMA	SOUTHWEST OPEN CS	HS Improvements at CS	\$ 7,424,818	\$ 3,494,032	\$ 10,918,850	\$ -	\$ -	\$ -	\$ -
LAKE	LAKE R-1	HS Renovation	\$ 15,290,831	\$ 12,014,223	\$ 27,305,054	\$ -	\$ -	\$ -	\$ -
ARAPAHOE	SHERIDAN 2	MS Renovation & New 3-8 School	\$ 21,534,235	\$ 6,800,284	\$ 28,334,519	\$ -	\$ -	\$ -	\$ -
EL PASO	PEYTON 23 JT	HS Addition	\$ 3,230,722	\$ 2,643,318	\$ 5,874,040	\$ -	\$ -	\$ -	\$ -
<b>Denotes BEST Lease-Purchase Project</b>			<b>COP Awards</b>	<b>\$187,028,882</b>	<b>\$ 68,783,646</b>	<b>\$ 255,812,528</b>	<b>\$145,844,770</b>	<b>\$ -</b>	<b>\$ -</b>
			<b>CASH Grant Awards</b>	<b>\$ 29,401,744</b>	<b>\$ 10,053,905</b>	<b>\$ 39,455,649</b>	<b>\$ 29,728,523</b>	<b>\$ -</b>	<b>\$ -</b>
			<b>Total COP and Cash Grant Awards</b>	<b>\$216,430,626</b>	<b>\$ 78,837,551</b>	<b>\$ 295,268,177</b>	<b>\$ 175,573,293</b>	<b>\$ -</b>	<b>\$ -</b>

All projects from the FY2011-12 BEST Grant cycle have been completed and/or closed out.

Note: Six of the projects above were recommended by the Capital Construction Assistance Board and approved by the State Board for financial assistance, but were not funded this cycle:

- Ross Montessori School's New PK-8 Charter School - unable to provide required match;
- Elbert 200's New PK-12 School - failed bond, unable to provide required match;
- Southwest Open Charter School's High School Improvements at CS - failed bond, unable to provide required match;
- Lake R-1's High School Renovation - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance;
- Sheridan 2's Middle School Renovation & New 3-8 School - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance;
- Peyton 23 JT's High School Addition - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.



FY2012-13 Awarded Projects:

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/17	BALANCE REMAINING AS OF 6/30/17	BEST GRANT BALANCE REMAINING AS OF 6/30/17	MATCH BALANCE REMAINING AS OF 6/30/17
ADAMS	BRIGHTON 27J	HS ACM Abatement	\$ 626,790	\$ 337,502	\$ 964,292	\$ 677,931	\$ 286,361	\$ -	\$ -
ARAPAHOE	ADAMS-ARAPAHOE 28-J	HS Fire Sprinkler Replacement	\$ 1,396,386	\$ 393,853	\$ 1,790,239	\$ 1,611,410	\$ 178,829	\$ -	\$ -
ARAPAHOE	BYERS 32J	VoAg Improvements	\$ 94,630	\$ 98,493	\$ 193,123	\$ 174,986	\$ 18,137	\$ -	\$ -
ARAPAHOE	LOTUS SCHOOL FOR EXCELLENCE	Roof Replacement/Repairs; HVAC; Gym Floor	\$ 490,118	\$ 20,422	\$ 510,540	\$ 464,127	\$ 46,413	\$ -	\$ -
BOCES	PIKES PEAK BOCES	Replace Special and Alternative Needs School	\$ 11,930,727	\$ 604,182	\$ 12,534,909	\$ 12,011,511	\$ 523,398	\$ -	\$ -
BOULDER	ST VRAIN RE 1J (BU)	ES Roof and Boiler Replacement, Asbestos Removal, and Associated Finishes	\$ 932,527	\$ 1,010,237	\$ 1,942,764	\$ 1,942,764	\$ -	\$ -	\$ -
CHAFFEE	BUENA VISTA R-31	Replace Primary Wing of ES	\$ 2,297,581	\$ 4,460,011	\$ 6,757,592	\$ 6,309,789	\$ 447,803	\$ -	\$ -
CHAFFEE	SALIDA R-32 (BU)	ES Replacement	\$ 4,094,712	\$ 9,554,328	\$ 13,649,040	\$ 13,066,304	\$ 582,736	\$ -	\$ -
CROWLEY	CROWLEY RE-1-J	ES & HS Gym Roof Replacement	\$ 630,306	\$ 257,449	\$ 887,755	\$ 887,755	\$ -	\$ -	\$ -
DENVER	DENVER 1 (BU)	Plumbing, Electrical, Science Lab, Roofing, and Auditorium Upgrades	\$ 3,813,816	\$ 2,996,569	\$ 6,810,385	\$ 6,104,003	\$ 706,382	\$ -	\$ -
EL PASO	CALHAN RJ-1 (BU)	Misc Safety and Security Upgrades	\$ 1,056,570	\$ 1,144,616	\$ 2,201,186	\$ 1,946,157	\$ 255,029	\$ -	\$ -
EL PASO	CHEYENNE MOUNTAIN CHARTER ACADEMY	Re-Work Main Entry, HVAC Upgrade, Door Replacement	\$ 372,473	\$ 238,138	\$ 610,611	\$ 555,101	\$ 55,510	\$ -	\$ -
EL PASO	COLORADO SCHOOL FOR THE DEAF AND THE BLIND	Upgrade Lighting and Communication	\$ 741,581	\$ -	\$ 741,581	\$ 666,804	\$ 74,777	\$ -	\$ -
EL PASO	COLORADO SCHOOL FOR THE DEAF AND THE BLIND	Partial Roof Replacement	\$ 360,609	\$ -	\$ 360,609	\$ 186,940	\$ 173,669	\$ -	\$ -
EL PASO	JAMES IRWIN CHARTER HIGH SCHOOL	Replace (18) HS RTU & Control Upgrade	\$ 413,284	\$ 61,755	\$ 475,039	\$ 431,854	\$ 43,185	\$ -	\$ -
FREMONT	CANON CITY RE-1 (BU)	Update Fire Alarms in (3)-ES	\$ 209,654	\$ 112,890	\$ 322,544	\$ 219,279	\$ 103,265	\$ -	\$ -
KIT CARSON	ARRIBA-FLAGLER C-20	HVAC Repairs and Upgrades	\$ 557,676	\$ 313,692	\$ 871,368	\$ 777,723	\$ 93,645	\$ -	\$ -
LAKE	LAKE R-1	ES Mechanical Repairs	\$ 940,500	\$ 709,500	\$ 1,650,000	\$ 1,125,820	\$ 524,180	\$ -	\$ -
MONTEZUMA	DOLORES RE-4A	Votech/Science Replacement, Safety / Security Upgrades & Classroom Addition &	\$ 2,618,558	\$ 3,471,112	\$ 6,089,670	\$ 6,089,670	\$ -	\$ -	\$ -
MORGAN	FT. MORGAN RE-3	HS Boiler Replacement and HVAC Upgrades	\$ 1,097,528	\$ 274,382	\$ 1,371,910	\$ 1,247,191	\$ 124,719	\$ -	\$ -
MORGAN	WIGGINS RE-50(J)	ES & HS Roof Replacements	\$ 694,401	\$ 243,979	\$ 938,380	\$ 811,482	\$ 126,898	\$ -	\$ -
OTERO	FOWLER R-4J (BU)	Jr/Sr HS Fire Alarm Replacement	\$ 50,818	\$ 22,831	\$ 73,649	\$ 62,941	\$ 10,708	\$ -	\$ -
PARK	PARK RE-2	Roof Replacements	\$ 156,928	\$ 333,473	\$ 490,401	\$ 324,841	\$ 165,560	\$ -	\$ -
PITKIN	ASPEN COMMUNITY CS	Replace K-8 School	\$ 4,179,398	\$ 4,906,249	\$ 9,085,647	\$ 8,694,925	\$ 390,722	\$ 179,732	\$ 210,990
PROWERS	LAMAR RE-2	Boiler Replacements at (2)-ES & (1)-MS	\$ 1,782,374	\$ 473,796	\$ 2,256,170	\$ 2,051,064	\$ 205,106	\$ -	\$ -
WASHINGTON	LONE STAR 101	PK-12 Roof, HVAC, Code Project	\$ 278,914	\$ 401,365	\$ 680,279	\$ 595,402	\$ 84,877	\$ -	\$ -
WELD	FT. LUPTON RE-8	MS Renovations	\$ 5,555,614	\$ 5,128,259	\$ 10,683,873	\$ 10,360,872	\$ 323,001	\$ -	\$ -
YUMA	LIBERTY J-4 (BU)	PK-12 Roof Replacement	\$ 262,840	\$ 362,970	\$ 625,810	\$ 540,660	\$ 85,150	\$ -	\$ -



FY2012-13 Awarded Projects (cont.)

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/17	BALANCE REMAINING AS OF 6/30/17	BEST GRANT BALANCE REMAINING AS OF 6/30/17	MATCH BALANCE REMAINING AS OF 6/30/17	
ARAPAHOE	SHERIDAN 2	Replace ECC and Renovate MS	\$ 23,011,513	\$ 6,490,426	\$ 29,501,939	\$ 29,399,581	\$ 102,358	\$ -	\$ -	
ELBERT	ELBERT 200	Replacement of Existing PK-12 School	\$ 17,303,278	\$ 3,374,635	\$ 20,677,913	\$ 20,550,748	\$ 127,165	\$ -	\$ -	
KIT CARSON	HI PLAINS R-23	Replace ES & HS With New PK-12 School	\$ 14,170,935	\$ 2,851,230	\$ 17,022,165	\$ 16,758,712	\$ 263,453	\$ -	\$ -	
LAKE	LAKE R-1	HS Renovation and Addition	\$ 15,107,624	\$ 11,396,979	\$ 26,504,603	\$ 26,504,603		\$ -	\$ -	
LINCOLN	GENOA-HUGO C113	PK-12 Addition and Renovation	\$ 9,809,053	\$ 6,609,572	\$ 16,418,625	\$ 15,963,679	\$ 454,946	\$ -	\$ -	
MONTEZUMA	MONTEZUMA-CORTEZ RE-1	HS Replacement	\$ 22,724,338	\$ 19,357,769	\$ 42,082,107	\$ 41,173,264	\$ 908,843	\$ -	\$ -	
SEDGWICK	PLATTE VALLEY RE-3	HS Renovation With ES Addition	\$ 10,172,704	\$ 4,869,512	\$ 15,042,216	\$ 14,640,475	\$ 401,741	\$ -	\$ -	
WASHINGTON	OTIS R-3	PK-12 School Replacement	\$ 17,779,491	\$ 2,806,495	\$ 20,585,986	\$ 20,234,182	\$ 351,804	\$ -	\$ -	
WELD	GREELEY 6 (BU)	Replace Existing MS	\$ 21,029,122	\$ 8,177,991	\$ 29,207,113	\$ 29,141,836	\$ 65,278	\$ -	\$ -	
MONTROSE	WEST END RE-2	PK-12 School Replacement	\$ 12,980,172	\$ 8,930,939	\$ 21,911,111	\$ -	\$ 21,911,111	\$ -	\$ -	
CSI	ROSS MONTESSORI SCHOOL	K-8 School Replacement	\$ 11,821,833	\$ 1,027,985	\$ 12,849,818	\$ -	\$ 12,849,818	\$ -	\$ -	
<b>Denotes BEST Lease-Purchase Project</b>										
			<b>COP Awards</b>	<b>\$175,910,063</b>	<b>\$ 75,893,533</b>	<b>\$ 251,803,596</b>	<b>\$214,367,080</b>	<b>\$ 37,436,516</b>	<b>\$ -</b>	<b>\$ -</b>
			<b>CASH Grant Awards</b>	<b>\$ 47,637,314</b>	<b>\$ 37,932,052</b>	<b>\$ 85,569,366</b>	<b>\$ 79,939,306</b>	<b>\$ 5,630,060</b>	<b>\$ 179,732</b>	<b>\$ 210,990</b>
			<b>Total COP and Cash Grant Awards</b>	<b>\$223,547,377</b>	<b>\$ 113,825,585</b>	<b>\$ 337,372,962</b>	<b>\$294,306,385</b>	<b>\$ 43,066,577</b>	<b>\$ 179,732</b>	<b>\$ 210,990</b>

Note: Two of the projects above were recommended by the Capital Construction Assistance Board and approved by the State Board for financial assistance, but were not funded this cycle:

- West End RE-2's PK-12 School Replacement - failed bond, unable to provide required match;
- Ross Montessori School's K-8 School Replacement - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.



FY2013-14 Awarded Projects:

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/17	BALANCE REMAINING AS OF 6/30/17	BEST GRANT BALANCE REMAINING AS OF 6/30/17	MATCH BALANCE REMAINING AS OF 6/30/17	
Adams	Strasburg 31J	HS Security Improvements	\$ 33,506	\$ 44,415	\$ 77,922	\$ 70,838	\$ 7,084	\$ -	\$ -	
Adams	Westminster 50	ES Roof Replacement	\$ 560,197	\$ 106,704	\$ 666,901	\$ 567,042	\$ 99,859	\$ -	\$ -	
Arapahoe	Byers 32J	K-8 Partial Roof Replacement	\$ 381,987	\$ 623,242	\$ 1,005,228	\$ -	\$ 1,005,228	\$ -	\$ -	
Littleton	Littleton Academy	ES/MS HVAC Upgrade & Roof Replacement	\$ 522,147	\$ 588,804	\$ 1,110,952	\$ 1,009,956	\$ 100,996	\$ -	\$ -	
Delta	Delta 50(J)	HS Partial Roof Replacement	\$ 99,553	\$ 69,181	\$ 168,735	\$ 55,822	\$ 112,913	\$ -	\$ -	
Delta	Delta 50(I)	Jr/Sr HS Roof Replacement	\$ 85,066	\$ 59,114	\$ 144,180	\$ 74,917	\$ 69,263	\$ -	\$ -	
El Paso	CIVA Charter Academy	HS RTU Replacements	\$ 85,262	\$ 61,742	\$ 147,004	\$ 133,640	\$ 13,364	\$ -	\$ -	
El Paso	Colorado Springs 11	HS Boiler Replacement	\$ 1,331,437	\$ 781,955	\$ 2,113,393	\$ 1,391,754	\$ 721,639	\$ -	\$ -	
El Paso	Lewis-Palmer 38	HS Roof Replacement	\$ 474,755	\$ 557,321	\$ 1,032,075	\$ 920,626	\$ 111,449	\$ -	\$ -	
El Paso	Peyton 23 JT	ES HVAC & Security Upgrade	\$ 174,225	\$ 174,225	\$ 348,450	\$ 348,450	\$ -	\$ -	\$ -	
Elbert	Elizabeth C-1	ES Roof Replacement	\$ 306,644	\$ 459,967	\$ 766,611	\$ -	\$ 766,611	\$ -	\$ -	
Elbert	Elizabeth C-1	HS Roof Replacement	\$ 608,760	\$ 913,140	\$ 1,521,900	\$ -	\$ 1,521,900	\$ -	\$ -	
Jackson	North Park R-1	Entry Security Vestibule & Re-Key Doors	\$ 79,393	\$ 76,279	\$ 155,672	\$ 124,829	\$ 30,843	\$ -	\$ -	
Jackson	North Park R-1	Enclosed Corridor to Connect 2 Buildings	\$ 84,956	\$ 81,624	\$ 166,580	\$ 158,648	\$ 7,932	\$ -	\$ -	
Jefferson	Free Horizon Montessori	PK-8 Roof/RTU/Site work Project	\$ 641,540	\$ 345,445	\$ 986,984	\$ 897,259	\$ 89,726	\$ -	\$ -	
Larimer	Thompson R-2J	ES Roof Replacement	\$ 203,808	\$ 220,792	\$ 424,600	\$ 386,000	\$ 38,600	\$ -	\$ -	
Logan	Valley RE-1	PK-12 Wastewater Treatment Plant Upgrade	\$ 554,510	\$ 226,490	\$ 781,000	\$ 781,000	\$ -	\$ -	\$ -	
Logan	Valley RE-1	PK-12 Potable Water Storage and Treatment	\$ 304,590	\$ 124,410	\$ 429,000	\$ 429,000	\$ -	\$ -	\$ -	
Moffat	Moffat County RE:NO 1	Renovation/Repair At 2 ES	\$ 79,987	\$ 130,505	\$ 210,493	\$ 129,659	\$ 80,834	\$ -	\$ -	
Phillips	Holyoke Re-1J	District Wide Security Upgrade	\$ 57,886	\$ 47,362	\$ 105,248	\$ 95,680	\$ 9,568	\$ -	\$ -	
Prowers	Lamar RE-2	SUPPLEMENTAL HVAC Upgrades @ 2 ES & 1 MS	\$ 723,511	\$ 204,067	\$ 927,578	\$ 635,302	\$ 292,277	\$ -	\$ -	
Washington	Lone Star 101	PK-12 Water Treatment System	\$ 33,558	\$ 37,842	\$ 71,400	\$ 57,000	\$ 14,400	\$ -	\$ -	
Weld	Gilcrest RE-1	Security Upgrades @ 6 Schools	\$ 135,269	\$ 274,637	\$ 409,906	\$ 388,973	\$ 20,934	\$ -	\$ -	
Weld	Greeley 6	HS ACM Abatement	\$ 1,500,931	\$ 423,340	\$ 1,924,271	\$ 1,222,038	\$ 702,233	\$ -	\$ -	
MINERAL	CREEDE 1	K-12 School Replacement	\$ 8,683,253	\$ 7,462,907	\$ 16,146,160	\$ 14,448,345	\$ 1,697,815	\$ -	\$ -	
LAS ANIMAS	KIM 88	Renovation and Addition to PK-12 School	\$ 7,923,336	\$ 2,717,118	\$ 10,640,454	\$ 10,640,454	\$ -	\$ -	\$ -	
LINCOLN	LIMON RE-4J	New PK-12 School and Gym Renovation	\$ 18,046,347	\$ 6,973,015	\$ 25,019,362	\$ 25,018,912	\$ 450	\$ -	\$ -	
SAGUACHE	MOFFAT 2	PK-12 School Replacement	\$ 12,124,993	\$ 4,552,677	\$ 16,677,670	\$ 16,677,670	\$ -	\$ -	\$ -	
PHILLIPS	HAXTUN RE-2J	K-12 Renovation and Addition	\$ 3,253,084	\$ 3,385,862	\$ 6,638,946	\$ 6,500,387	\$ 138,559	\$ -	\$ -	
CONEJOS	SOUTH CONEJOS RE-10	PK-12 School Replacement	\$ 14,082,673	\$ 5,477,745	\$ 19,560,418	\$ 19,534,245	\$ 26,173	\$ -	\$ -	
MORGAN	FT. MORGAN RE-3 (BU)	MS Replacement	\$ 23,572,389	\$ 11,092,888	\$ 34,665,277	\$ -	\$ 34,665,277	\$ -	\$ -	
CSI	Ross Montessori Charter School (BU)	K-8 School Replacement	\$ 11,959,040	\$ 1,039,916	\$ 12,998,956	\$ -	\$ 12,998,956	\$ -	\$ -	
<b>Denotes BEST Lease-Purchase Project</b>			<b>COP Awards</b>	<b>\$ 99,645,115</b>	<b>\$ 42,702,128</b>	<b>\$ 142,347,243</b>	<b>\$ 92,820,012</b>	<b>\$ 49,527,231</b>	<b>\$ -</b>	<b>\$ -</b>
			<b>CASH Grant Awards</b>	<b>\$ 9,063,480</b>	<b>\$ 6,632,603</b>	<b>\$ 15,696,083</b>	<b>\$ 9,878,432</b>	<b>\$ 5,817,651</b>	<b>\$ -</b>	<b>\$ -</b>
			<b>Total COP and Cash Grant Awards</b>	<b>\$108,708,595</b>	<b>\$ 49,334,731</b>	<b>\$ 158,043,326</b>	<b>\$102,698,444</b>	<b>\$ 55,344,882</b>	<b>\$ -</b>	<b>\$ -</b>

Note: Four of the projects above were recommended by the Capital Construction Assistance Board and approved by the State Board for financial assistance, but were not funded this cycle:

- Elizabeth C-1's Elementary School Roof Replacement - failed bond, unable to provide required match;
- Elizabeth C-1's High School Roof Replacement - failed bond, unable to provide required match;
- Ft. Morgan RE-3s Middle School Replacement - failed bond, unable to provide required match;
- Ross Montessori's New K-8 School Replacement - unable to provide required match.



FY2014-15 Awarded Projects:

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/17	BALANCE REMAINING AS OF 6/30/17	BEST GRANT BALANCE REMAINING AS OF 6/30/17	MATCH BALANCE REMAINING AS OF 6/30/17
ADAMS	ADAMS 12	STEM Partial Roof Replacement	\$ 354,344	\$ 226,548	\$ 580,892	\$ 405,834	\$ 175,059	\$ -	\$ -
ADAMS	STRASBURG 31J	HS Electrical Upgrades	\$ 57,507	\$ 82,755	\$ 140,262	\$ 72,663	\$ 67,599	\$ -	\$ -
ADAMS	WESTMINSTER 50	Fairview ES Roof Replacement	\$ 485,052	\$ 106,475	\$ 591,527	\$ 509,672	\$ 81,855	\$ -	\$ -
ADAMS	WESTMINSTER 50	Hidden Lake HS Roof Replacement	\$ 622,866	\$ 136,727	\$ 759,593	\$ 690,534	\$ 69,059	\$ -	\$ -
ALAMOSA	ALAMOSA RE-11J	Ortega MS Roof Replacement	\$ 2,608,859	\$ 652,215	\$ 3,261,074	\$ 1,737,367	\$ 1,523,707	\$ -	\$ -
ARAPAHOE	ADAMS-ARAPAHOE 28-J	Aurora Central HS Partial Roof Replacement	\$ 826,662	\$ 169,316	\$ 995,979	\$ 712,251	\$ 283,728	\$ -	\$ -
ARAPAHOE	ADAMS-ARAPAHOE 28-J	Dartmouth ES Misc. Repairs	\$ 1,825,680	\$ 373,935	\$ 2,199,615	\$ 1,974,913	\$ 224,702	\$ -	\$ -
ARAPAHOE	SHERIDAN 2	Sheridan HS Water Line Replacement	\$ 1,098,055	\$ 164,077	\$ 1,262,132	\$ 1,101,730	\$ 160,403	\$ -	\$ -
BENT	LAS ANIMAS RE-1	JHS/HS Safety Upgrades	\$ 170,074	\$ 80,035	\$ 250,108	\$ 203,663	\$ 46,445	\$ 31,582	\$ 14,862.29
CHAFFEE	SALIDA R-32	Salida MS HVAC	\$ 246,512	\$ 246,512	\$ 493,023	\$ 448,203	\$ 44,820	\$ -	\$ -
COSTILLA	SIERRA GRANDE R-30	PK-12 Security Upgrades	\$ 194,536	\$ 119,232	\$ 313,768	\$ 173,213	\$ 140,556	\$ -	\$ -
CROWLEY	CROWLEY RE-1-J	Districtwide Security Upgrades	\$ 317,210	\$ 178,431	\$ 495,641	\$ 495,641	\$ -	\$ -	\$ -
EL PASO	EDISON 54 JT	Jr/Sr HS Renovations	\$ 962,579	\$ 100,000	\$ 1,062,579	\$ 814,199	\$ 248,380	\$ 225,005	\$ 23,375
FREMONT	CANON CITY RE-1	MS Fire Alarm Replacement	\$ 235,164	\$ 86,979	\$ 322,143	\$ 210,873	\$ 111,270	\$ -	\$ -
HUERFANO	LA VETA RE-2	Jr/Sr HS Fire Escape / ADA Upgrades	\$ 61,921	\$ 18,000	\$ 79,921	\$ 70,080	\$ 9,840	\$ -	\$ -
KIT CARSON	ARRIBA-FLAGLER C-20	PK-12 Roof Replacement and Repair	\$ 383,839	\$ 277,953	\$ 661,792	\$ 593,411	\$ 68,381	\$ -	\$ -
LAKE	LAKE R-1	Lake MS Roof Replacement	\$ 595,277	\$ 320,534	\$ 915,811	\$ 900,611	\$ 15,200	\$ -	\$ -
LARIMER	ESTES PARK R-3	MS Partial Roof Replacement	\$ 188,790	\$ 462,210	\$ 650,999	\$ 575,837	\$ 75,162	\$ -	\$ -
MESA	PLATEAU VALLEY 50	PK-12 ACM Abatement / Carpet Replacement	\$ 185,424	\$ 185,424	\$ 370,849	\$ 271,416	\$ 99,433	\$ -	\$ -
MONTROSE	MONTROSE RE-1J	Oak Grove ES Roof Replacement	\$ 42,621	\$ 40,949	\$ 83,570	\$ 70,652	\$ 12,919	\$ -	\$ -
MONTROSE	MONTROSE RE-1J	Montrose HS HVAC Upgrades	\$ 193,528	\$ 185,938	\$ 379,466	\$ 192,753	\$ 186,713	\$ -	\$ -
MORGAN	BRUSH RE-2(J)	MS & HS Boiler Replacement	\$ 471,864	\$ 243,081	\$ 714,945	\$ 611,725	\$ 103,220	\$ -	\$ -
OTERO	EAST OTERO R-1	Primary School Kitchen / MEP Upgrades	\$ 365,750	\$ 40,639	\$ 406,388	\$ 367,113	\$ 39,275	\$ -	\$ -
OTERO	EAST OTERO R-1	Jr/Sr High School - Kitchen / MEP Upgrades / HS Pool Roof Replacement	\$ 677,940	\$ 75,327	\$ 753,267	\$ 726,230	\$ 27,037	\$ -	\$ -
PUEBLO	PUEBLO RURAL 70	Pueblo County HS Fire Protection / Safety Upgrades	\$ 3,281,589	\$ 10,850,760	\$ 14,132,349	\$ 14,132,349	\$ 0	\$ -	\$ 0
MORGAN	FT. MORGAN RE-3	MS Replacement	\$ 24,936,252	\$ 11,092,888	\$ 36,029,140	\$ 35,864,033	\$ 165,107	\$ -	\$ -
EL PASO	EDISON 54 JT	Jr/Sr HS Addition / Renovations	\$ 11,541,117	\$ 255,000	\$ 11,796,117	\$ -	\$ -	\$ -	\$ -
<b>Denotes BEST Lease-Purchase Project</b>			<b>COP Awards</b>	<b>\$ 36,477,370</b>	<b>\$ 11,347,888</b>	<b>\$ 47,825,258</b>	<b>\$ 35,864,033</b>	<b>\$ 165,107</b>	<b>\$ -</b>
			<b>CASH Grant Awards</b>	<b>\$ 16,453,645</b>	<b>\$ 15,424,049</b>	<b>\$ 31,877,694</b>	<b>\$ 28,062,935</b>	<b>\$ 3,814,760</b>	<b>\$ 256,587</b>
			<b>Total COP and Cash Grant Awards</b>	<b>\$ 52,931,014</b>	<b>\$ 26,771,938</b>	<b>\$ 79,702,952</b>	<b>\$ 63,926,968</b>	<b>\$ 3,979,867</b>	<b>\$ 256,587</b>

Note: One of the projects above were recommended by the Capital Construction Assistance Board and approved by the State Board for financial assistance, but was not funded this cycle:

- Edison 54JT's Junior/Senior Addition/Renovation - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.





FY2015-16 Awarded Projects:

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/17	BALANCE REMAINING AS OF 6/30/17	BEST GRANT BALANCE REMAINING AS OF 6/30/17	MATCH BALANCE REMAINING AS OF 6/30/17
ADAMS	BENNETT 29J	HS Security Enclosure	\$ 84,267	\$ 77,785	\$ 162,051	\$ 154,674	\$ 7,377	\$ 3,836	\$ 3,541
ADAMS	SCHOOL DISTRICT 27J	Abatement/ Roof Replacement	\$ 575,016	\$ 470,468	\$ 1,045,484	\$ 889,490	\$ 155,994	\$ 85,797	\$ 70,197
ADAMS	WESTMINSTER 50	Metz ES Roof Replacement	\$ 553,924	\$ 339,502	\$ 893,425	\$ 629,456	\$ 263,969	\$ 163,661	\$ 100,308
ALAMOSA	ALAMOSA RE-11J	HS Roof Replacement	\$ 1,147,708	\$ 424,495	\$ 1,572,202	\$ 979,941	\$ 592,261	\$ 432,351	\$ 159,911
CONEJOS	NORTH CONEJOS RE-1J	District Wide Security Upgrade	\$ 373,201	\$ 305,346	\$ 678,547	\$ 599,238	\$ 79,309	\$ 43,620	\$ 35,689
EL PASO	CALHAN RJ-1	Roof Replacement	\$ 711,542	\$ 582,170	\$ 1,293,712	\$ 1,027,937	\$ 265,775	\$ 146,176	\$ 119,599
EL PASO	EDISON 54 JT	Jr/Sr HS - Renovation/ Addition	\$ 14,709,521	\$ 274,202	\$ 14,983,723	\$ 14,350,339	\$ 633,384	\$ 621,793	\$ 11,591
EL PASO	HARRISON 2	MS Health/ Safety Upgrades	\$ 1,859,368	\$ 1,859,368	\$ 3,718,735	\$ 3,696,375	\$ 22,360	\$ 11,180	\$ 11,180
ELBERT	ELIZABETH C-1	ES Roof replacement	\$ 335,654	\$ 410,243	\$ 745,897	\$ 609,903	\$ 135,994	\$ 61,197	\$ 74,797
GARFIELD	GARFIELD 16	Hazardous Material Abatement at 2 ESs	\$ 589,342	\$ 1,515,451	\$ 2,104,793	\$ 2,104,793	\$ -	\$ -	\$ -
GARFIELD	GARFIELD 16	Roof Replacements at 2 ESs	\$ 593,017	\$ 1,524,901	\$ 2,117,918	\$ 2,046,458	\$ 71,460	\$ 20,009	\$ 51,451
GARFIELD	GARFIELD 16	Security Vestibules at 2 ESs	\$ 168,363	\$ 432,933	\$ 601,296	\$ 591,003	\$ 10,293	\$ 2,882	\$ 7,411
GARFIELD	ROARING FORK RE-1	ES Renovation and Addition	\$ 9,103,057	\$ 18,481,964	\$ 27,585,021	\$ 23,347,307	\$ 4,237,714	\$ 1,398,446	\$ 2,839,268
GRAND	WEST GRAND 1-JT	HS Safety Upgrades	\$ 92,028	\$ 75,295	\$ 167,323	\$ 150,407	\$ 16,916	\$ 9,304	\$ 7,612
KIT CARSON	BURLINGTON RE-6J	MS Roof Replacement	\$ 764,323	\$ 250,041	\$ 1,014,364	\$ 650,138	\$ 364,226	\$ 274,444	\$ 89,782
LA PLATA	DURANGO 9-R	ES Fire Suppression Emergency Generators	\$ 62,498	\$ 235,113	\$ 297,611	\$ 297,611	\$ -	\$ -	\$ -
LA PLATA	DURANGO 9-R	ES Roof Replacement	\$ 27,174	\$ 102,226	\$ 129,400	\$ 129,400	\$ -	\$ -	\$ -
LAKE	LAKE COUNTY R-1	MS Gym Floor Abatement	\$ 446,353	\$ 297,568	\$ 743,921	\$ 485,092	\$ 258,829	\$ 155,298	\$ 103,532
LARIMER	THOMPSON R-2J	HS Partial Roof Replacement	\$ 173,697	\$ 469,625	\$ 643,322	\$ 460,405	\$ 182,917	\$ 49,388	\$ 133,529
LAS ANIMAS	KIM REORGANIZED 88	Kim Supplemental Grant	\$ 3,182,299	\$ -	\$ 3,182,299	\$ 2,625,409	\$ 556,890	\$ 556,890	\$ -
MESA	DEBEQUE 49JT	ES & HS Addition to become a PK-12	\$ 5,353,496	\$ 11,376,180	\$ 16,729,677	\$ 16,238,853	\$ 490,823	\$ 157,063	\$ 333,760
MONROSE	MONROSE COUNTY RE-1J	HS Shop Electrical Upgrade	\$ 26,358	\$ 56,010	\$ 82,367	\$ 59,337	\$ 23,030	\$ 7,370	\$ 15,660
OURAY	OURAY R-1	K-12 Renovation	\$ 4,818,649	\$ 2,830,000	\$ 7,648,649	\$ 7,628,157	\$ 20,492	\$ 12,910	\$ 7,582
PARK	PLATTE CANYON 1	MS Partial Roof Replacement	\$ 203,586	\$ 248,827	\$ 452,413	\$ 401,127	\$ 51,286	\$ 23,079	\$ 28,207
SAGUACHE	MOFFAT 2	PK-12 Supplemental	\$ 1,589,408	\$ -	\$ 1,589,408	\$ 1,588,716	\$ 692	\$ 692	\$ -
WELD	Frontier Academy	K-12 Paging System	\$ 41,927	\$ 35,716	\$ 77,643	\$ 72,644	\$ 4,999	\$ 2,699	\$ 2,299
<b>Total CASH Grant Awards</b>			<b>\$ 47,585,773</b>	<b>\$ 42,675,428</b>	<b>\$ 90,261,200</b>	<b>\$ 81,814,209</b>	<b>\$ 8,446,991</b>	<b>\$ 4,240,084</b>	<b>\$ 4,206,907</b>



### Section 3 - BEST Annual Report Pursuant to 22-43.7-111 (1)(a) (IV)

A list of the public school facility capital construction projects for which financial assistance has been provided during the prior fiscal year, which must include a sub list of projects for which financial assistance has been provided in the form of technology grants pursuant to section 22-43.7-109 (13),-a brief description of each project, a statement of the amount and type of financial assistance provided for each project, and a statement of the amount of matching moneys provided by the applicant for each project.

\*A sub list of technology grants is not included as no technology grants have been applied for.

#### FY2016-17 Awarded Projects:

COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/17	BALANCE REMAINING AS OF 6/30/17	BEST GRANT BALANCE REMAINING AS OF 6/30/17	MATCH BALANCE REMAINING AS OF 6/30/17
ADAMS	ADAMS COUNTY 14	Kearney MS Roof Replacement	\$ 2,168,762	\$ 974,371	\$ 3,143,133	\$ 2,529,390	\$ 613,744	\$ 423,483	\$ 190,260.52
ADAMS	MAPLETON 1	Adventure Elementary PK-6 School Replacement	\$ 6,653,737	\$ 12,993,680	\$ 19,647,417	\$ 4,895,681	\$ 14,751,736	\$ 4,995,780	\$ 9,755,956.53
ADAMS	WESTMINSTER 60	Harris Park ES Roof Replacement	\$ 608,784	\$ 342,441	\$ 951,225	\$ 685,799	\$ 265,426	\$ 169,872	\$ 95,553.26
ALAMOSA	ALAMOSA RE-11j	MS Security Upgrade	\$ 689,436	\$ 205,935	\$ 895,371	\$ 799,071	\$ 96,300	\$ 74,151	\$ 22,148.99
ARAPAHOE	ADAMS-ARAPAHOE 28J	Mrachek Middle School Replacement	\$ 16,054,888	\$ 24,082,332	\$ 40,137,220	\$ 14,167,495	\$ 25,969,725	\$ 10,387,890	\$ 15,581,835.29
ARCHULETA	ARCHULETA COUNTY 50 J	MS Roof Replacement	\$ 109,119	\$ 185,798	\$ 294,917	\$ 269,734	\$ 25,183	\$ 9,318	\$ 15,865.11
BENT	LAS ANIMAS RE-1	HS - Upgrades to improve Indoor Air Quality	\$ 1,593,312	\$ 398,328	\$ 1,991,640	\$ 1,768,520	\$ 223,120	\$ 178,496	\$ 44,623.93
COSTILLA	CENTENNIAL R-1	Remediation of BEST Grant FY2008-09 Deficiencies	\$ 1,120,682	\$ 2,547,671	\$ 3,668,353	\$ 3,587,917	\$ 80,436	\$ 24,573	\$ 55,862.70
EAGLE	EAGLE COUNTY RE 50	PK-8 Roof Replacement	\$ 327,247	\$ 1,095,566	\$ 1,422,813	\$ -	\$ 1,422,813	\$ 327,247	\$ 1,095,565.78
EAGLE	EAGLE COUNTY RE 50	Safety and Security Upgrades at Multiple Facilities	\$ 201,101	\$ 673,251	\$ 874,352	\$ -	\$ 874,352	\$ 201,101	\$ 673,251.07
EL PASO	LEWIS-PALMER 38	PLES Abatement/ Roof Replacement	\$ 227,462	\$ 422,429	\$ 649,890	\$ 51,345	\$ 598,545	\$ 209,491	\$ 389,054.00
ELBERT	ELIZABETH C-1	ES Wastewater Treatment Facility	\$ 260,349	\$ 424,779	\$ 685,128	\$ 72,640	\$ 612,488	\$ 232,746	\$ 379,742.78
ELBERT	ELIZABETH C-1	HS Roof replacement	\$ 1,151,029	\$ 566,924	\$ 1,717,953	\$ 1,294,631	\$ 423,322	\$ 283,626	\$ 139,696.36
FREMONT	CANON CITY RE-1	Roof Replacement at Multiple Facilities	\$ 667,077	\$ 343,646	\$ 1,010,723	\$ 846,340	\$ 164,383	\$ 108,493	\$ 55,890.25
GARFIELD	GARFIELD 16	ES Security Vestibule	\$ 148,274	\$ 315,083	\$ 463,357	\$ 428,113	\$ 35,243	\$ 11,278	\$ 23,965.36
GARFIELD	GARFIELD 16	HS Sitework, HVAC, ADA and Security Project	\$ 2,125,286	\$ 4,516,232	\$ 6,641,517	\$ 6,499,989	\$ 141,529	\$ 45,289	\$ 96,239.56
GARFIELD	GARFIELD RE-2	ES Partial Roof Replacement	\$ 226,253	\$ 402,227	\$ 628,480	\$ 628,480	\$ -	\$ -	\$ -
KIT CARSON	ARRIBA-FLAGLER C-20	K-12 Safety and Security Upgrades	\$ 93,636	\$ 44,064	\$ 137,701	\$ 7,000	\$ 130,700	\$ 88,876	\$ 41,824.06
KIT CARSON	BURLINGTON RE-6J	HS Roof Replacement	\$ 1,126,298	\$ 301,203	\$ 1,427,500	\$ 1,196,708	\$ 230,792	\$ 182,095	\$ 48,697.07
LA PLATA	BAYFIELD 10 JT-R	New ES & ES Renovation to become Primary School	\$ 8,568,489	\$ 27,133,548	\$ 35,702,037	\$ 17,356,402	\$ 18,345,635	\$ 4,402,952	\$ 13,942,682.58
LINCOLN	LIMON RE-4J	K-12 Locker Room Renovation Supplemental	\$ 1,183,660	\$ 30,350	\$ 1,214,010	\$ 1,085,556	\$ 128,454	\$ 125,242	\$ 3,211.34
LOGAN	VALLEY RE-1	Caliche K-12 Wastewater Supplemental	\$ 195,190	\$ 159,701	\$ 354,890	\$ 2,228	\$ 352,662	\$ 193,964	\$ 158,697.99
MESA	PLATEAU VALLEY 50	PK-12 RTU Replacement	\$ 494,139	\$ 494,139	\$ 988,278	\$ 988,278	\$ -	\$ -	\$ -
MONTROSE	MONTROSE COUNTY RE-1J	MS Replacement	\$ 12,492,022	\$ 21,270,199	\$ 33,762,220	\$ 2,034,347	\$ 31,727,873	\$ 11,739,313	\$ 19,988,560.24
OTERO	SWINK 33	Swink Abatement and Security Upgrades	\$ 164,817	\$ 84,905	\$ 249,722	\$ 248,281	\$ 1,441	\$ 951	\$ 489.94
PHILLIPS	HOLYOKE RE-1J	Jr/Sr HS Partial Roof Replacement	\$ 450,368	\$ 368,483	\$ 818,851	\$ 657,887	\$ 160,964	\$ 88,530	\$ 72,433.80
PHILLIPS	HOLYOKE RE-1J	JrSr HS Life Skills Classroom	\$ 140,322	\$ 114,809	\$ 255,131	\$ 160,684	\$ 94,447	\$ 51,946	\$ 42,501.34
PUEBLO	PUEBLO CITY 60	Goodnight K-8 School Partial Roof Replacement	\$ 122,918	\$ 109,003	\$ 231,921	\$ 231,921	\$ -	\$ -	\$ -
PUEBLO	PUEBLO CITY 60	Heritage ES Partial Roof Replacement	\$ 289,971	\$ 257,145	\$ 547,116	\$ 388,796	\$ 158,320	\$ 83,910	\$ 74,410.52
WELD	FRONTIER CHARTER ACADEMY	ES HVAC Replacement	\$ 114,722	\$ 114,722	\$ 229,443	\$ 187,443	\$ 42,000	\$ 21,000	\$ 20,999.99
WELD	WELD COUNTY RE-3J	Districtwide Security Upgrades	\$ 230,653	\$ 564,703	\$ 795,356	\$ 204,180	\$ 591,176	\$ 171,441	\$ 419,735.01



COUNTY	DISTRICT	PROJECT DESCRIPTION	BEST AWARD AMOUNT	DISTRICT MATCHING CONTRIBUTION	TOTAL AWARD & MATCHING CONTRIBUTION	TOTAL PAYMENTS MADE AS OF 6/30/17	BALANCE REMAINING AS OF 6/30/17	BEST GRANT BALANCE REMAINING AS OF 6/30/17	MATCH BALANCE REMAINING AS OF 6/30/17
DOUGLAS	SKYVIEW ACADEMY	Complete Fire Sprinkler System	\$ 106,742	\$ 160,113	\$ 266,855	\$ -	\$ -	\$ -	\$ -
LINCOLN	LIMON RE-4J	K-12 Partial Roof Replacement	\$ 277,193	\$ 30,799	\$ 307,992	\$ -	\$ -	\$ -	\$ -
ALAMOSA	ALAMOSA RE-11J	HS Security Upgrade	\$ 1,014,859	\$ 303,140	\$ 1,317,999	\$ -	\$ -	\$ -	\$ -
ADAMS	MAPLETON 1	Global Leadership New PK-3 School	\$ 6,778,670	\$ 5,546,184	\$ 12,324,854	\$ -	\$ -	\$ -	\$ -
WELD	GREELEY 6	McAuliffe ES Roof Replacement	\$ 348,525	\$ 98,302	\$ 446,826	\$ -	\$ -	\$ -	\$ -
WELD	GREELEY 6	Dos Rios ES Roof Replacement	\$ 348,479	\$ 98,289	\$ 446,768	\$ -	\$ -	\$ -	\$ -
DENVER	KIPP SUNSHINE PEAK ACADEMY	Sunshine Peak Academy Classroom Replacer	\$ 4,976,281	\$ 4,976,281	\$ 9,952,562	\$ -	\$ -	\$ -	\$ -
JEFFERSON	LINCOLN ACADEMY	Lincoln Academy Safety/ Security Upgrades	\$ 495,626	\$ 843,904	\$ 1,339,530	\$ -	\$ -	\$ -	\$ -
HUERFANO	LA VETA RE-2	District Safety & Security	\$ 256,169	\$ 41,702	\$ 297,871	\$ -	\$ -	\$ -	\$ -
CSI	RICARDO FLORES MAGON ACAD	Ricardo Flores Magón Academy K-8 New Sch	\$ 13,404,734	\$ 2,553,283	\$ 15,958,017	\$ -	\$ -	\$ -	\$ -
DELTA	DELTA COUNTY 50(J)	MS Addition & Campus Sitework	\$ 11,288,058	\$ 3,371,758	\$ 14,659,816	\$ -	\$ -	\$ -	\$ -
EL PASO	ATLAS PREPARATORY SCHOOL	Atlas HS Boiler Replacement	\$ 103,375	\$ 66,093	\$ 169,468	\$ -	\$ -	\$ -	\$ -
<b>Total CASH Grant Awards</b>			<b>\$ 67,417,455</b>	<b>\$ 74,055,279</b>	<b>\$ 141,472,733</b>	<b>\$ 31,878,181</b>	<b>\$ 52,105,994</b>	<b>\$ 17,195,510</b>	<b>\$ 34,910,483</b>

**BEST FY2016-17 Grant Project Descriptions**

**Adams 14 / Kearney Middle School Roof Replacement**

This project addresses health and safety by the replacement of the roof at Kearney Middle School. The existing roof was no longer under a warranty and the roof leaks. The district attempted to repair the roof but was unable to identify the source of leaks. They will install a 3-ply built-up roof system and replace a metal standing seam roof. This project will enhance student achievement by providing a weather tight roof system that would eliminate the effects of water damage in the learning environment.

This project was recommended for BEST Cash funding as follows: Grant \$2,168,762.03; District Contribution \$974,371.34 or 31%, with the source of match coming from the district’s Capital Reserve.

**Mapleton 1 / Adventure Elementary PK-6 School Replacement**

This project addresses health and safety egress concerns which include accessibility issues. The facility was located at a lower elevation than the grades around the facility which lends itself to water intrusion. The current drop-off and pick-up of students includes access on the adjacent street which causes conflict with passenger cars, buses and pedestrians. This project will enhance student achievement by relocating the new building and providing appropriate site grading to eliminate water concerns, reconfiguration of drop-off and pick-up of students, and the design of the building will provide for all building systems to be healthy, safe and code compliant; educational planning will align with curricula needs, and provide for a 21st century learning environment. The project aims to achieve LEED Gold certification.

This project was recommended for BEST Cash funding as follows: Grant \$6,653,736.74; District Contribution \$12,993,680.38 or 66%, with the source of match coming from a 2016 Bond Election.

**Westminster Public Schools / Harris Park Elementary School Roof Replacement**

This project addresses health and safety by replacing the existing roof system that is no longer under warranty and is leaking. The district extended the life of the roof by repairing the leaks but is no longer able to trace the



cause of the leaks. This project will enhance student achievement by providing a weather tight roof system—a new ethylene propylene diene monomer (EPDM) fully adhered membrane system with new insulation with a 30-year warranty.

This project was recommended for BEST Cash funding as follows:

Grant \$608,784.00; District Contribution \$342,441.00 or 36%, with the source of match coming from the district's capital reserve.

#### **Alamosa RE-11J / Middle School Security Upgrade**

This project addresses health and safety by improving the security infrastructure at this multiple-facility middle school. The middle school did not have a secured front entrance nor was the entrance within line-of-sight of the administrative area; the four separate classroom buildings on the campus feature numerous, uncontrolled access doors and a driveway which allows uncontrolled access to the rear of campus. Additionally, there was little interior and exterior way-finding signage, and low visibility site conditions due to poor perimeter and parking lot lighting. This project will enhance student achievement by providing a secure learning environment for its students with properly locked and monitored facility entrances. A security vestibule will be installed as well as door detection and keyless entry systems, way-finding signage to the interior and exterior of the facilities and site, and proper site lighting.

This project was recommended for BEST Cash funding as follows:

Grant \$689,435.67; District Contribution \$205,935.33 or 23%, with the source of match coming from the district's general fund.

#### **Adams-Arapahoe 28J/ Mrachek Middle School Replacement**

This project addresses health and safety by replacing the existing school which included students in modular classrooms, non-compliant exiting from the building, and building systems that do not provide appropriate indoor air quality, temperature control, nor code compliant systems. This project will provide a safe environment with all students under one roof, and provide for 21st Century learning. The project aims to achieve LEED Gold certification.

This project was recommended for BEST Cash funding as follows:

Grant \$16,054,888.00; District Contribution \$24,082,332.00 or 60%, with the source of match coming from the district's 2016 Bond Election.

#### **Archuleta County 50 JT / Middle School Roof Replacement**

This project addresses health and safety issues by replacing the current foam roof which was leaking and beyond repair. Moisture had intruded into the insulation and walls of the building, causing discoloration of the walls and ceilings, a musty odor in classrooms, and evidence that mold had developed. This project will enhance student achievement by replacing the roof membrane, redesigning the roof system on the turrets of the building to prevent future water ponding, and adding new insulation between the decking.

This project was recommended for BEST Cash funding as follows:

Grant \$109,119.29; District Contribution \$185,797.71 or 63%, with the source of match coming from the district's Capital reserve fund.



**Las Animas RE-1 / High School Indoor Air Quality (IAQ)**

This project addresses health and safety by replacing the existing mechanical system in the gymnasium and cafeteria areas to provide adequate ventilation and temperature control for areas that support large occupant loads. The area had concerns with mold issues. This project would enhance student achievement by eliminating potential mold issues in areas that support large occupant loads during physical education and extracurricular activities. The mechanical solution would consider a high performing and energy efficient design.

This project was recommended for BEST Cash funding as follows:

Grant \$1,593,312.06; District Contribution \$398,328.02 or 20%, with the source of match coming from the district’s general fund and capital projects fund.

**Centennial R-1 / Remediation of BEST Grant FY2008-09 Deficiencies**

This project addresses health and safety by replacing the existing mechanical system that was not properly designed. The district received restitution from the design team and contractor. The project also addresses other construction deficiencies including site drainage that were not corrected by the design team and general contractor. This project would enhance student achievement by providing a mechanical system that would provide appropriate heating and cooling for students in an extreme weather environment and correct drainage issues that have created egress issues. The project would take into consideration energy efficient design.

This project was recommended for BEST Cash funding as follows:

Grant \$1,120,681.84; District Contribution \$2,547,671.16 or 69.45%, with the source of match coming from the district’s building account.

**Eagle County School RE-50 / PK-8 Roof Replacement**

This project addresses health and safety by replacing a failing roofing system that had had over thirty leaks in the last three years. The current roofs were beyond their useful life expectancy, as the patchwork was no longer holding. This project would enhance student achievement by creating an environment where children no longer have to worry about water infiltrating their classrooms. A new 60 mil Ethylene Propylene Diene Monomer (EPDM) roofing system would be installed on the low slope roofing areas, and asphalt shingles with a 50-year spec would be installed on the steep slope roofing systems.

This project was recommended for BEST Cash funding as follows:

Grant \$327,246.92; District Contribution \$1,095,565.78 or 77%, with the source of match coming from a 2016 bond election.

**Eagle County School RE-50 / Safety and Security Upgrades at Multiple Facilities**

This project addresses health and safety by eliminating uncontrolled access and lack of visibility at five of the district’s schools. The five schools identified in the grant application do not have secured front entrances, door detection systems, or emergency notification systems that were tied to local authorities. This project would enhance student achievement by creating secure, locked, and monitored entrances at the five different schools. Double entry vestibules that use remote door locks and a keyless entry system (at three schools), and door detection systems at all schools would be installed.

Security cameras would put at the front entrances for district staff to monitor, as well as an emergency notification system that was tied to local authorities.

This project was recommended for BEST Cash funding as follows:



Grant \$201,100.97; District Contribution \$673,251.07 or 77%, with the source of match coming from a 2016 bond election.

**Lewis-Palmer 38 / Palmer Lake Elementary School Abatement/ Roof Replacement**

This project addresses health and safety by removing asbestos material located in the ceiling cavities and to replace a roof that was leaking. The existing roof was out of warranty and was leaking. When a leak develops the water impacts the asbestos below and causes the district to block off the area to abate the wet asbestos and to repair the interior damage. This project would enhance student achievement by eliminating the health concerns from the asbestos and potential mold from damaged interior finishes by installing a weather tight Built-up roof system with a 20 year manufacturer’s warranty.

This project was recommended for BEST Cash funding as follows:

Grant \$227,461.52; District Contribution \$422,428.55 or 65%, with the source of match coming from the district’s general fund.

**Elizabeth C-1 / Elementary School Wastewater Treatment Facility**

This project addresses health and safety by installing a code compliant Wastewater Treatment Facility (WWTF) at Singing Hills Elementary School. The school was designed in 1995 with a wastewater system designed to remove waste but not treat waste. Today systems were designed to remove and treat waste to safeguard the local aquifers. This project would enhance student achievement by installing a cost effective, sustainable and long term wastewater treatment solution that would protect the existing ground water.

This project was recommended for BEST Cash funding as follows:

Grant \$260,348.64; District Contribution \$424,779.36 or 62%, with the source of match coming from the district’s general fund reserves and/ or Certificate of Participation (COP’s).

**Elizabeth C-1 / High School Roof Replacement**

This project addresses health and safety by replacing an existing roof that was out of warranty and was leaking. The roof system was just over ten years but had had issues since it was originally installed. The roof had leaked and the district had addressed the issues through the warranty but the source of the leaks was never identified. This project would enhance student achievement by providing a weather tight roof that would eliminate student disruption when water damage occurs in the interior space. It would also eliminate any mold concerns with wet materials. The roof would be replaced with a built- up roof that was designed for the weather extremes that occur in the area with a 30-year warranty.

This project was recommended for BEST Cash funding as follows:

Grant \$1,151,028.51; District Contribution \$ 566,924.49 or 33%, with the source of match coming from the district’s general fund reserves and /or Certificate of Participation’s (COP’s).

**Canon City RE-1 / Roof Replacement at Multiple Facilities**

This project addresses health and safety by repairing sections of roof coverings at multiple schools. The three schools included in this project have sections of roofing which were beyond their useful life, in poor condition or were leaking.

Additional deficiencies include structural rust observed as a result of the roof leaks, and mold development in walls and ceilings. This project would enhance student achievement by replacing the portions of the roof which were beyond their useful life expectancy.



This project was recommended for BEST Cash funding as follows:

Grant \$667,077.18; District Contribution \$343,645.82 or 34%, with the source of match coming from the district's Capital reserve fund.

**Garfield 16/ Elementary School Security Vestibule**

This project addresses health, safety and technology, by creating secure front entry vestibule at The Center for Family Learning. The elementary school lacks controlled access and proper lighting near the entrances. This project would enhance student achievement by remodeling the entrance to create a “man trap”, as well as remodeling the administrative area, to make the entry into the school more restricted and controlled during all hours of operation. Security cameras and a security badge system would be installed at the new vestibules to further control access. Lighting around the vestibule would also be updated.

This project was recommended for BEST Cash funding as follows:

Grant \$148,274.13; District Contribution \$315,082.52 or 68%, with the source of match coming from the district's 2014 bond proceeds.

**Garfield 16 / High School Site Work, HVAC, ADA and Security Project**

This project addresses health and safety by eliminating current structural issues caused by poor site drainage, remediating poor heating, ventilating and air conditioning (HVAC) issues, resolving American Disabilities Act (ADA) non-compliance, and creating a secure vestibule at the high school's main entrance. This project would enhance student achievement in many ways. The structural issues would be resolved by over excavating the site surrounding the school, putting a geo-synthetic liner in the newly compacted soils and a new drainage system to move moisture away from the facility. Structural issues impacting the actual building: exterior wall cracks, windows seals and heaving floors in the high school would be repaired as well. The ADA issues would be resolved with the installation of the new drainage system and new walkways being put in around the facility. The front entry and administrative office would be remodeled to create a secure vestibule known as a “man trap” so that entry into the school would be more restricted and controlled during all hours of operation. New high efficiency boilers and roof top units would be put in to remedy the HVAC issues.

This project was recommended for BEST Cash funding as follows:

Grant \$2,125,285.55; District Contribution \$4,516,231.80 or 68%, with the source of match coming from the district's 2014 bond proceeds.

**Garfield RE-2 / Elementary School Partial Roof Replacement**

This project addresses health and safety by replacing portions of the roof which were constructed in 1979 and 1991. The district was continually patching and repairing the roof to eliminate leaks in classrooms. This project would enhance student achievement by replacing the portions of the roof that were beyond their useful life expectancy. The project would also add 1 ½ inch layer of insulation on the existing insulation and use a 90-mil ethylene propylene diene monomer rubber roof to extend the new roof life up to an additional ten years.

This project was recommended for BEST Cash funding as follows:

Grant \$226,252.80; District Contribution \$402,227.20 or 68%, with the source of match coming from the district's general fund and a Garfield County Federal Mineral Lease grant.





### **Arriba Flagler C-20 / K-12 Safety and Security Upgrades**

This project addresses health and safety by improving security in the school. , deteriorating doors and door hardware cannot reliably prevent intrusion, the main entrance was often unsupervised and without physical access control, the phone intercom system was inadequate for emergencies, and after-hours access was not well controlled. This project would enhance student achievement by providing access control at the main entrance, securing all deficient doors and hardware, providing security cameras, improved exterior lighting, an emergency intercom, and devices to restrict after-hours access to certain areas of the school.

This project was recommended for BEST Cash funding as follows:

Grant \$93,636.43; District Contribution \$44,064.20 or 32.0%, with the source of match coming from the district's capital reserve fund.

### **Burlington Re-6J / High School Roof Replacement**

This project addresses health and safety by replacing a leaking and delaminating roof. The roof membrane had deteriorated, and was no longer reliably attached to the structure, having partially lifted off in a wind storm recently. This project would enhance student achievement by replacing the roof and preventing further leaks. The new roof would have a 10-year warranty, and a 20-25 year life span.

This project was recommended for BEST Cash funding as follows:

Grant \$1,126,297.50; District Contribution \$301,202.50 or 21.1%, with the source of match coming from the district's general fund.

### **Bayfield 10 JT-R / New Elementary School & Elementary School Renovation to become Primary School**

This project addresses health and safety at the Primary and Elementary Schools by vacating the current primary facility, renovating the elementary school to be used for grades K-2 and building a new facility for grades 3-5. The current primary school building was built in 1920; a majority of the building systems have reached failure, including mechanical, electrical, and plumbing systems, and the overall condition of the facility was beyond its useful life with numerous site and security issues. Exposed wiring and electrical boxes were located in classrooms in the main building, and primary students must cross a busy neighborhood street to access the cafeteria and supplemental classrooms. The elementary facility, built in 1988, also had numerous building systems which were beyond their useful life or failing and educational suitability was poor. This project would enhance student achievement by eliminating the need for the 1920 building and creating a safe environment appropriate to age group in the renovated elementary facility. Additionally, the project would build a new elementary school facility designed to be educationally suitable for grades 3-5, and target Leadership in Energy and Environmental Design (LEED) Gold.

This project was recommended for BEST Cash funding as follows:

Grant \$8,568,488.88; District Contribution \$27,133,548.12 or 76%, with the source of match coming from the district's 2016 bond election proceeds.

### **Limon Re-4J / Locker Room Renovation Supplemental**

This supplemental project addresses health and safety by renovating the locker rooms and showers to eliminate an unstable interior wall, unreliable water temperature controls, moisture damaged ceilings and light fixtures, and deteriorating wall and floor surfaces due to age, high use, and moisture. This project was a supplemental grant to complete scope intended for the recent BEST funded major addition and renovation project, which encountered unforeseen challenges preventing this scope from inclusion in the final budget. This project would





enhance student achievement by bringing the locker rooms, restrooms, and showers into full compliance with accessibility requirements, rebuilding interior partitions to meet code, and replacing interior surfaces with wet-area appropriate surfaces.

This project was recommended for BEST Cash funding as follows:

Grant \$1,183,659.75; District Contribution \$30,350.25 or 2.5%, with the source of match coming from the district's general fund.

#### **Valley Re-1 / Caliche K-12 Wastewater Supplemental**

This supplemental project addresses health and safety by replacing a failing wastewater treatment plant at a rural K-12 school. The current 40 year-old plant was not treating wastewater adequately, causing occasional gray water releases to an unlined wastewater lagoon, which could lead to contamination of groundwater and noncompliance with health regulations. This project would enhance student achievement by properly treating wastewater and maintaining health standards for the school.

This project was recommended for BEST Cash funding as follows:

Grant \$195,189.50; District Contribution \$159,700.50 or 45.0%, with the source of match coming from the district's capital projects fund.

#### **Plateau Valley 50 / PK-12 Remote Terminal Unit Replacement**

This project addresses health and safety by updating the school's heating, ventilation and cooling units and controls to provide adequate room temperatures for students while they were in class. The current heating, ventilation and cooling units were beyond their life expectancy and were failing. The district was struggling to keep temperatures above 60 degrees on cold winter days in the morning. This project would enhance student achievement by providing twenty eight new heating, ventilation and cooling units, additional gas line piping for the new units and minor deck roof repair. New ceiling grid and light fixtures would be put in as well. New heating, ventilation and cooling units would ensure adequate classroom temperatures for students throughout the building.

This project was recommended for BEST Cash funding as follows:

Grant \$494,139.15; District Contribution \$494,139.15 or 50%, with the source of match coming from the district's general fund and a Mesa County Federal Mineral Lease Grant.

#### **Montrose County RE-1J / Middle School Replacement**

This project addresses health and safety by replacing the current middle school facility. Built in 1960, the facility's structural system had failed; settling of the concrete slabs – up to nearly 6 inches in some sections of the building – had disturbed and exposed asbestos in the tiling mastic, and had caused electrical and plumbing system failures as these systems have been crushed under the weight of the concrete slabs. The failure of the plumbing system had resulted in waste piping blockages and leaks, and the school experiences monthly sewage flooding of the basement level locker rooms, disrupting the school day for students and staff while necessary repairs were made. Mechanical systems were original, have surpassed their useful life expectancy and no longer functioning adequately, and the building layout did not provide necessary security measures. Children must cross through traffic and bus drop-off lanes in order to access the building, and ADA accessibility was non-existent. This project would enhance student achievement by building a new middle school facility which meets 21st century standards and provides a safe environment for students. This project would be targeting



Leadership in Energy and Environmental Design (LEED) Gold and meet all requirements of the High Performance Certification Program.

This project was recommended for BEST Cash funding as follows:

Grant \$12,492,021.53; District Contribution \$21,270,198.81, or 63%, with the source of match coming from the district's 2016 bond election proceeds.

### **Swink 33 / Abatement and Security Upgrades**

This project addresses the health, safety and security of the students. The flooring of the existing kitchen and cafeteria was vinyl asbestos tile (VAT) that was delaminating and causing health concerns. Outdated and non-functioning kitchen equipment would be replaced at the time the floor was removed and replaced. The entrance to the facility was remote from the administration and was not adequately monitored which causes concern with access to students and staff. Also students travel from the main classroom building to an adjacent gymnasium that was not monitored. This project would enhance student achievement by removing hazardous material, installing code compliant kitchen equipment and monitoring the entrance and student access to the gymnasium.

This project was recommended for BEST Cash funding as follows:

Grant \$164,816.52; District Contribution \$84,905.48 or 34%, with the source of match coming from the district's general fund reserves and Small Rural Schools fund.

### **Holyoke Re-1J / Junior/ Senior High School Partial Roof Replacement**

This project addresses health and safety by replacing a leaking and sagging roof. The existing affected roof areas over the junior high school were at end of life, with active leaks causing damage beneath, and an area of the roof sagging between joists, causing water to pond on the roof. This project would enhance student achievement by replacing the roof membranes, increasing slope with tapered insulation, adding roof overflow drains, and reinforcing the roof structure at the affected area. The new roof membrane was expected to carry a 30-year warranty.

This project was recommended for BEST Cash funding as follows:

Grant \$450,368.18; District Contribution \$368,483.06 or 45.0%, with the source of match coming from the district's general fund.

### **Holyoke Re-1J / Junior/Senior High School Life Skills Classroom**

This project addresses health and safety by providing appropriate safe and hygienic facilities and age separation for severe needs junior and senior high school students. The current special needs room was unable to accommodate severe needs in the Junior Senior High School building, so older severe needs students must remain at the elementary school with other much younger severe needs students, presenting a safety issue. This project would enhance student achievement by renovating an existing BOCES classroom into a severe needs classroom and life skills room, with a separate restroom and learning kitchen, allowing the students to learn age-appropriate life skills in a safer environment.

This project was recommended for BEST Cash funding as follows:

Grant \$140,322.20; District Contribution \$114,809.07 or 45.0%, with the source of match coming from the district's general fund.



**Pueblo City 60 / Goodnight K-8 School Partial Roof Replacement**

This project addresses health and safety concerns with the condition of an existing roof that was out of warranty and leaking. A portion of the roof was previously replaced and still under warranty. The new roof system would include the replacement and addition of insulation to meet current energy codes. The new system was a 4-ply gravel surface membrane roof with a 20-year warranty. This project would enhance student achievement by providing a weather tight roof system that would eliminate student disruption from a leaking roof, concerns for mold and the repair of any interior damage.

This project was recommended for BEST Cash funding as follows:

Grant \$122,918.14; District Contribution \$109,002.87 or 47%, with the source of match coming from the district's general fund.

**Pueblo City 60 / Heritage Elementary School Partial Roof Replacement**

This project addresses health and safety concerns with the condition of an existing roof that was out of warranty and leaking. A portion of the roof was been previously replaced and still under warranty. The new roof system would include the replacement and addition of insulation to meet current energy codes. The new system was a 4-ply gravel surface membrane roof with a 20-year warranty. This project would enhance student achievement by providing a weather tight roof system that would eliminate student disruption from a leaking roof, concerns for mold and the repair of any interior damage.

This project was recommended for BEST Cash funding as follows:

Grant \$289,971.48; District Contribution \$257,144.52 or 47%, with the source of match coming from the district's general fund.

**Frontier Academy / Elementary School HVAC Replacement**

This project addresses health and safety by replacing mechanical units that have reached the end of their useful life expectancy. The affected furnaces and rooftop units were beginning to fail, which could lead to inadequate thermal comfort and indoor air quality in the classrooms. This project would enhance student achievement by providing adequate heating and ventilation into the classroom spaces.

This project was recommended for BEST Cash funding as follows:

Grant \$114,721.65; Charter Contribution \$114,721.65 or 50.0%, with the source of match coming from the charter's general fund.

**Weld RE-3 / Districtwide Security Upgrades**

This project addresses health and safety by bringing all schools and the administration up to current security standards. The current schools have varied deficiencies in access control, supervision, and communication in the event of an emergency. This project will upgrade doors and hardware where needed, adding secure vestibules where they were lacking, electronic access controls, an emergency notification system, cameras, and a visitor screening system to all schools and the administration building in accordance with the district's security plan.

This project was recommended for BEST Cash funding as follows:

Grant \$230,653.24; District Contribution \$564,702.76 or 71.0%, with the source of match contingent on a November 2016 Bond Election.



## Recommended BEST Cash Back-up Grants:

### **Skyview Academy / Complete Fire Sprinkler System**

This project addresses health and safety by completing the replacement of the existing fire sprinkler system in the facility. The charter school purchased a facility that was vacant. At the time of purchase the system appeared to be operational, however, once the school moved in the system began to leak. The school replaced two-thirds of the system and this project will complete replacement. This project will eliminate the potential for water damage and disruption to student activities, interior damages and eliminate any mold concerns.

This project was recommended for BEST Cash back-up funding as follows:

Grant \$106,742.00; Charter Contribution \$160,113.00 or 60%, with the source of match coming from the 2014 Bond refinancing and a loan.

### **Limon Re-4J / K-12 Partial Roof Replacement**

This project addresses health and safety by replacing a low-slope metal roof over a newly refinished gym floor. The leaks endanger the wood floor, and create a hazardous slick surface during activities, as well as water damage to other nearby surfaces. This project would enhance student achievement by over-framing the roof with an ethylene propylene diene monomer roof, preventing further damage to the gym. The new roof was anticipated to carry a 10-year warranty, with a life expectancy of 20-25 years.

This project was recommended for BEST Cash back-up funding as follows:

Grant \$277,192.98; District Contribution \$30,799.22 or 10.0%, with the source of match coming from the district's general fund.

### **Alamosa RE-11J / High School Security Upgrade**

This project addresses health and safety by improving the security infrastructure at the Alamosa high school. The school did not have a secured front entrance and the entrance was not connected to the administrative area. The school did not have controlled access or door detection systems in place, lacks appropriate interior and exterior way-finding signage, lacks capacity in visitor and administrative parking areas which causes visitors to attempt to access the school from inappropriate locations, and had poor site visibility due to inadequate perimeter and parking lot lighting. This project would enhance student achievement by providing a properly secured facility. A security vestibule would be installed and the administrative area would be relocated to the front entrance, a security personnel window would provide for proper screening of visitors, door detection and keyless entry systems would be installed along with security cameras to monitor additional access points; way-finding signage would be installed to the exterior and interior of the facility as well as on the site, parking lot improvements would be made to increase capacity and proper site lighting would be installed.

This project was recommended for BEST Cash back-up funding as follows:

Grant \$1,014,859.23; District Contribution \$303,139.77 or 23%, with the source of match coming from the district's capital reserve fund.

### **Mapleton 1 / Global Leadership New PK-3 School**

This project addresses health and safety by replacing the existing school which had many health and very specific safety and security issues. The school property was located in an area that was central to the student population, however, there were outside security concerns and detached buildings were remotely located. Due to the age of the buildings there were concerns with hazardous materials specifically vinyl asbestos tile that was



coming loose. The existing roof was beyond its warranty and was leaking. This project would enhance student achievement by addressing all the health and safety issues, providing for an environment where access was controlled and monitored, building systems were new and code compliant and provide the students with a 21st century learning environment. The project would consider high performance design and be LEED Gold certified.

This project was recommended for BEST Cash back-up funding as follows:  
Grant \$6,778,669.50; District Contribution \$5,546,184.13 or 45%, with the source of match coming from a 2016 Bond Election.

#### **Greeley 6 / McAuliffe Elementary School Roof Replacement**

This project addresses health and safety by replacing a leaking roof. The current roof membrane was compromised and beyond its life expectancy. The resulting leaks were damaging ceiling tiles, drywall, and carpet, which could lead to mold and indoor air quality issues if left unchecked. This project would enhance student achievement by replacing the roof membrane and preventing further water damage. The new roof was anticipated to have a 20-30 year life span.

This project was recommended for BEST Cash back-up funding as follows:  
Grant \$348,524.59; District Contribution \$98,301.81 or 22.0%, with the source of match coming from the district's capital reserve projects fund.

#### **Greeley 6 / Dos Rios Elementary School Roof Replacement**

This project addresses health and safety by replacing a leaking roof. The current roof membrane was compromised and beyond its life expectancy. The resulting leaks were damaging ceiling tiles, drywall, and carpet, which could lead to mold and indoor air quality issues if left unchecked. This project would enhance student achievement by replacing the roof membrane and preventing further water damage. The new roof was anticipated to have a 20-30 year life span.

This project was recommended for BEST Cash back-up funding as follows:  
Grant \$348,479.10; District Contribution \$98,288.98 or 22.0%, with the source of match coming from the district's capital reserve projects fund.

#### **KIPP Sunshine Peak / New Classroom Replacement**

This project addresses health and safety by relocating students from modular classrooms to a brick and mortar classroom addition. The modular classroom buildings were intended to be temporary facilities but have in turn become permanent. The existing modular buildings have numerous health and safety concerns in addition to not meeting educational standards for classrooms sizes. The modulares have had water damage due to pipes rupturing, building systems do not adequately provide for the use of the modulares, students engage in classroom activities on the floor in the corridor and students travel from the classroom modulares to the brick and mortar building for additional class activities and to eat. The location of the school was central to the student population; however, there have been incidences with students and persons that have ill-intent. This project would enhance student achievement by providing a 21st century learning environment with appropriately designed and code compliant building systems, appropriately sized classrooms to meet the educational needs, secured and monitored access to the facility and students would travel within a secured environment. The project would include high performance and energy efficient design and achieve LEED gold.

This project was recommended for BEST Cash back-up funding as follows:



Grant \$4,976,281.00; Charter Contribution \$4,976,281.00 or 50%, with the source of match coming from the charter's 2012 Bond proceeds.

**Lincoln Academy / Safety and Security Upgrades**

This project addresses specifically safety and security. The school facility had many exterior doors that were easily accessed, some of the sliding glass windows do not shut and were left open as a result; the existing fire alarm system was failing and there was not adequate egress lighting in the case of an emergency evacuation. This project would enhance student achievement by securing the exterior of the facility, updating the fire alarm system and installing egress lighting that was code compliant.

This project was recommended for BEST Cash back-up funding as follows:

Grant \$495,626.10; Charter Contribution \$843,903.90 or 63%, with the source of match coming from the charter's operational funds.

**La Veta Re-2 / District Safety and Security**

This project addresses safety and security of the district schools. Access to the existing school buildings was not adequately monitored. As the buildings were separated by a main thoroughfare, there was concern that there was potential for persons with ill-intent to have access to students and staff. This project would enhance student achievement by upgrading all exterior doors to control access to the school buildings and install a monitoring system that would allow for visual control of the school sites.

This project was recommended for BEST Cash back-up funding as follows:

Grant \$256,169.39; District Contribution \$41,701.99 or 14%, with the source of match coming from the district's general fund, capital reserve and capital project fund.

**Ricardo Flores Magon Academy (RFMA) / K-8 New School**

This project addresses health and safety concerns with the building systems, safety and security of the students and staff, site circulation and drainage. This project would enhance student achievement by providing a new K-8 school with properly designed and code compliant building systems, secure and monitored access to the facility, and the separation of pedestrian and vehicular traffic with appropriate drainage to prevent water infiltration into the new facility. The project would provide students with a 21st century learning environment. The project would achieve LEED gold and include a high performance and energy efficient design.

This project was recommended for BEST Cash back-up funding as follows:

Grant \$13,404,734.28; Charter Contribution \$2,553,282.72 or 16%, with the source of match coming from the third party financing, capital campaign and grants.

**Delta County 50J / Middle School Addition & Campus Sitework**

This project addresses health and safety by getting students out of two crumbling buildings (6th grade and cafeteria / kitchen) which were no longer suitable for students to be in. The 6th grade building contains asbestos, and both have many systems that were failing, including non-compliance with ADA. The school site had many security threats including an open campus which students must walk across at all times of the day. Students have to walk through the bus loop to get to gym and music class, and also the cafeteria. This project would enhance student achievement by demolishing the two crumbling buildings, moving the music and band class, and putting an addition on to the campus's 7th - 8th grade building that was built in 2004. The current bus loop would be rerouted and closed off to create a secured courtyard. The parking lot would be reconfigured and





a new access route that was away from where students walk would be incorporated into the project. This project would be targeting Leadership in Energy and Environmental Design (LEED) Gold and meet all requirements of the High Performance Certification Program.

This project was recommended for BEST Cash back-up funding as follows:  
Grant \$11,288,058.44; District Contribution \$3,371,757.72 or 23%, with the source of match coming from the district's general fund.

**Atlas Preparatory School / Atlas High School Boiler Replacement**

This project addresses health and safety with the replacement of the high school boiler. The charter school purchased the building for the inclusion of high school students into the charter school's program. During the purchase inspection the systems appeared to be in operating order. After occupancy and during the colder months the boiler was not providing adequate heating for the facility, in addition piping to the boiler burst and damaged new construction. This project would enhance student achievement by providing a heating system that would provide appropriate temperatures during the winter months.

This project was recommended for BEST Cash back-up funding as follows:  
Grant \$103,375.48; Charter Contribution \$66,092.52 or 39%, with the source of match coming from the charter's major renovations fund and grants.

*Note: Twelve of the projects above were recommended by the Capital Construction Assistance Board and approved by the State Board for financial assistance, but were not funded this cycle:*

- *Skyview Academy - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.*
- *Limon 4-J - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.*
- *Alamosa RE-11J - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.*
- *Mapleton 1 - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.*
- *Greeley 6 - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.*
- *Greeley 6 - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.*
- *Kipp Sunshine Peak Academy - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.*
- *Lincon Academy - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.*
- *La Veta RE-2 - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.*
- *Ricardo Flores Magon Academy - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.*
- *Delta County 50(J) - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.*
- *Alta Preparatory School - back-up project, other projects were prioritized above them and there were not enough funds available this cycle to provide financial assistance.*



## Section 4 - BEST Annual Report Pursuant to 22-43.7-111 (1)(b) C.R.S.

A summary of the findings and conclusions of any public school facility inspections conducted during the prior fiscal year.

AI = Adequacy Index is a metric based on a set of questions that measures each school's compliance with a set of standards. Generally, the higher the Adequacy Index, the less the school complied with the standards.

FCI = Facility Condition Index is an industry-standard measurement of the current condition of a facility. To determine FCI, the total cost of remedying deferred maintenance requirements is divided by the current replacement value. Generally, the higher the FCI, the poorer the condition of the facility.

DISTRICT	CAMPUS	Date of Assessment	Sq. Ft.	Adequacy Score	FCI
MOFFAT COUNTY RE-1	SANDROCK ES	8/22/2016	45,597	0.20	0.39
HAXTUN RE-2J	HAXTUN K-12	8/23/2016	84,513	0.04	0.38
SIERRA GRANDE R-30	SIERRA GRANDE K-12	8/23/2016	86,500	0.21	0.32
SHERIDAN 2	ALICE TERRY ES	8/29/2016	46,225		0.29
MANZANOLA 3J	MANZANOLA ES	8/30/2016	22,807	0.29	0.55
SHERIDAN 2	ECC/SOAR ACADEMY	8/31/2016	57,756		0.23
HARRISON 2	HARRISON HS	9/1/2016	186,086	0.13	0.43
SHERIDAN 2	FT. LOGAN NORTHGATE	9/2/2016	105,190		0.00
WEST END RE-2	NUCLA JR/SR HS	9/6/2016	34,230	0.14	0.40
WEST END RE-2	NATURITA ES	9/7/2016	19,615	0.36	0.53
WEST END RE-2	PARADOX VALLEY CHARTER	9/8/2016	15,600		0.04
SHERIDAN 2	SHERIDAN HS	9/9/2016	108,352	0.18	0.48
MOFFAT COUNTY RE-1	CRAIG MS	9/13/2016	97,863	0.14	0.10
REVERE RE-3	REVERE PK-12	9/13/2016	56,759	0.05	0.02
NORTH CONEJOS RE-1J	LA JARA ES	9/20/2016	36,950	0.19	0.45
HARRISON 2	ATLAS PREP HS	9/21/2016	136,364	0.10	0.17
NORTH CONEJOS RE-1J	NORTH CONEJOS ALTERNATIVE PROGRAM	9/21/2016	2,300	0.25	0.00
MOFFAT COUNTY RE-1	MAYBELL ES	9/22/2016	5,910	0.22	0.74
HARRISON 2	ATLAS PREP MS	9/26/2016	27,725	0.09	0.21
LAKE COUNTY R-1	MARGARET J. PITTS ES	9/26/2016	34,231	0.26	0.67
MOFFAT COUNTY RE-1	RIDGEVIEW ES	9/26/2016	36,140	0.19	0.46
CROWLEY COUNTY RE-1J	CROWLEY COUNTY JR./SR. HS	9/27/2016	44,179	0.23	0.30
LAKE COUNTY R-1	WESTPARK ES	9/27/2016	41,019	0.16	0.64
HOLYOKE RE-1J	HOLYOKE JR/SR HS	9/28/2016	119,400	0.03	0.30
MOFFAT COUNTY RE-1	SUNSET ES	10/3/2016	39,867	0.24	0.54





DISTRICT	CAMPUS	Date of Assessment	Sq. Ft.	Adequacy Score	FCI
HOLYOKE RE-1J	HOLYOKE ES	10/5/2016	47,200	0.14	0.35
CROWLEY COUNTY RE-1J	CROWLEY COUNTY PRIMARY SCHOOL	10/11/2016	40,698	0.21	0.22
LAKE COUNTY R-1	LAKE COUNTY MS	10/11/2016	142,616	0.20	0.44
NORTH CONEJOS RE-1J	MANASSA ES	10/11/2016	23,300	0.14	0.53
CROWLEY COUNTY RE-1J	CROWLEY COUNTY WARD INTERMEDIATE	10/12/2016	32,692	0.12	0.27
JULESBURG RE-1	JULESBURG HS	10/12/2016	54,462	0.12	0.29
LAKE COUNTY R-1	LAKE COUNTY HS	10/13/2016	121,004	0.12	0.11
JULESBURG RE-1	JULESBURG ES	10/18/2016	31,395	0.18	0.37
MOFFAT COUNTY RE-1	MOFFAT COUNTY HS	10/18/2016	158,973	0.15	0.55
BUENA VISTA R-31	BVHS/MCGINNIS MS	10/20/2016	82,638	0.45	0.65
NORTH CONEJOS RE-1J	CENTAURI MS/HS	10/25/2016	39,300	0.28	0.63
NORTH CONEJOS RE-1J	CENTAURI MS/HS	10/25/2016	54,200	0.28	0.63
CHEYENNE COUNTY RE-5	CHEYENNE WELLS K-12	10/26/2016	70,698	0.05	0.29
LA VETA RE-2	LA VETA JR/SR HS	11/2/2016	25,220	0.24	0.16
MOFFAT COUNTY RE-1	EARLY CHILDHOOD CTR/ADMIN	11/7/2016	16,560	0.22	0.61
BRUSH RE-2(J)	BRUSH HS	11/10/2016	134,875	0.10	0.68
MOFFAT COUNTY RE-1	EAST ES	11/10/2016	27,713	0.13	0.45
BUENA VISTA R-31	CHAFFEE COUNTY HS	11/14/2016	3,293		0.30
HAYDEN RE-1	HAYDEN MS/HS	11/14/2016	77,161	0.32	0.73
LA VETA RE-2	LA VETA ES	11/14/2016	33,133	0.19	0.36
BUENA VISTA R-31	AVERY PAR ES	11/15/2016	47,281		0.25
BRUSH RE-2(J)	BRUSH MS	11/18/2016	64,200	0.17	0.71
HAYDEN RE-1	HAYDEN VALLEY ES	11/21/2016	38,500	0.18	0.70
SOUTH ROUTT RE-3	SOROCO HS/MS	11/28/2016	19,376	0.11	0.47
GILPIN COUNTY RE-1	GILPIN PRE-K-12	12/2/2016	55,000	0.20	0.29
CUSTER COUNTY C-1	CUSTER COUNTY K-12	12/5/2016	95,577	0.15	0.20
MANCOS RE-6	MANCOS EARLY LEARNING CENTER	12/6/2016	3,700	0.17	0.06
MANCOS RE-6	MANCOS HS PERFORMANCE CTR	12/6/2016	13,240	0.20	0.44
MANCOS RE-6	MANCOS ES/MS/HS	12/6/2016	19,000	0.47	0.61
WIGGINS RE-50(J)	WIGGINS ES/MS/HS	12/6/2016	34,916	0.11	0.50
WIGGINS RE-50(J)	WIGGINS ES/MS/HS	12/6/2016	39,028	0.11	0.50
WIGGINS RE-50(J)	WIGGINS ES/MS/HS	12/6/2016	11,650	0.11	0.50
GILPIN COUNTY RE-1	GILPIN PRE-K-12	12/9/2016	137,708	0.20	0.29
MANZANOLA 3J	MANZANOLA JR/SR HS	12/18/2016	33,246	0.31	0.46
MAPLETON 1	GLOBAL LEADERSHIP ACADEMY (JOHN DEWEY MS)	12/21/2016	63,905	0.36	0.59
SOUTH ROUTT RE-3	S. ROUTT ES	12/27/2016	37,720	0.20	0.39
SOUTH ROUTT RE-3	EARLY LEARNING CTR	12/28/2016	2,202	0.23	0.31
SOUTH ROUTT RE-3	SOROCO HS/MS	1/4/2017	66,986	0.11	0.47
FRENCHMAN RE-3	FLEMING K-12	1/5/2017	66,391	0.14	0.26
MANCOS RE-6	MANCOS ES/MS/HS	1/10/2017	22,700	0.47	0.61
MANCOS RE-6	MANCOS ES/MS/HS	1/10/2017	37,500	0.47	0.61
KEENESBURG RE-3(J)	HUDSON ACADEMY OF ARTS AND SCIENCES (HUDSON ES)	1/12/2017	56,480	0.13	0.47
BUFFALO RE-4	MERINO K-12	1/20/2017	92,335	0.21	0.18
JEFFERSON COUNTY R-1	ROCKY MTN ACADEMY OF EVERGREEN	1/20/2017	15,892	0.28	0.18



DISTRICT	CAMPUS	Date of Assessment	Sq. Ft.	Adequacy Score	FCI
DEL NORTE C-7	DEL NORTE ES	1/23/2017	18,820	0.44	0.59
DEL NORTE C-7	DEL NORTE HS	1/23/2017	34,100	0.38	0.54
DEL NORTE C-7	DEL NORTE MS	1/23/2017	37,535	0.35	0.59
DEL NORTE C-7	DEL NORTE ES	1/23/2017	19,068	0.44	0.59
DEER TRAIL 26J	DEER TRAIL ES/ JR/SR HS	2/2/2017	63,820	0.44	0.48
LITTLETON 6	LITTLETON ACADEMY	2/6/2017	28,988	0.36	0.35
PUEBLO RURAL 70	SWALLOWS CHARTER ACADEMY	2/8/2017	16,435	0.40	0.37
EADS RE-1	EADS ES/MS/HS	2/17/2017	21,520	0.15	0.39
EADS RE-1	EADS ES/MS/HS	2/17/2017	43,731	0.15	0.39
ADAMS-ARAPAHOE 28J	LOTUS SCHOOL FOR EXCELLENCE	2/20/2017	83,000	0.31	0.37
MESA COUNTY VALLEY 51	ORCHARD MESA MS	2/23/2017	52,743	0.44	0.58
KIOWA C-2	KIOWA ES/MS/HS	2/25/2017	27,343	0.11	0.42
DENVER COUNTY 1	COLORADO HS CHARTER	3/1/2017	11,780	0.31	0.53
STRASBURG 31J	STRASBURG HS	3/1/2017	74,985	0.15	0.35
CANON CITY RE-1	WASHINGTON ES	3/14/2017	44,800	0.53	0.59
KIOWA C-2	KIOWA ES/MS/HS	3/17/2017	66,858	0.11	0.42
ADAMS 12	STEM LAB	3/20/2017	125,699	0.24	0.54
CANON CITY RE-1	CANON CITY MS	3/20/2017	94,538	0.26	0.41
ADAMS 12	HILLCREST ES	3/28/2017	54,746	0.17	0.55
VALLEY RE-1	STERLING HS	3/30/2017	174,537	0.07	0.18
VALLEY RE-1	STERLING MS	4/7/2017	96,060	0.05	0.26
DURANGO 9-R	DURANGO HS	4/11/2017	245,000	0.09	0.38
STEAMBOAT SPRINGS RE-2	SODA CREEK ES	4/11/2017	70,000	0.07	0.17
VALLEY RE-1	AYERS ES	4/11/2017	60,340	0.07	0.22
VALLEY RE-1	CAMPBELL ES	4/21/2017	63,090	0.06	0.24
PLAINVIEW RE-2	PLAINVIEW ES/JR/SR HS	4/26/2017	35,730	0.38	0.49
STEAMBOAT SPRINGS RE-2	STEAMBOAT MS	5/2/2017	100,608	0.20	0.47
ESTES PARK R-3	ESTES PARK ES/MS/HS	5/3/2017	82,320	0.12	0.25
VALLEY RE-1	CALICHE K-12	5/3/2017	88,035	0.17	0.20
ESTES PARK R-3	ESTES PARK ES/MS/HS	5/4/2017	60,950	0.12	0.25
STEAMBOAT SPRINGS RE-2	STRAWBERRY PARK ES	5/4/2017	68,862	0.16	0.43
ESTES PARK R-3	ESTES PARK ES/MS/HS	5/5/2017	97,300	0.12	0.25
CHARTER SCHOOL INSTITUTE	RICARDO FLORES MAGON ACADEMY	5/11/2017	38,638	0.43	0.47
VALLEY RE-1	HAGEN ES	5/12/2017	38,655	0.08	0.26
STEAMBOAT SPRINGS RE-2	NORTH ROUTT CHARTER SCHOOL	5/15/2017	16,120	0.19	0.07
STRASBURG 31J	STRASBURG ES	5/22/2017	53,195	0.22	0.37
ELBERT 200	ELBERT K-12	5/25/2017	73,869	0.03	0.05
STRASBURG 31J	HEMPHILL MS	5/25/2017	44,770	0.09	0.17
STEAMBOAT SPRINGS RE-2	STEAMBOAT HS	6/5/2017	192,480	0.11	0.29
DURANGO 9-R	MILLER MS	6/13/2017	119,695	0.16	0.30
CHERAW 31	CHERAW K-12	6/20/2017	40,887	0.37	0.39
MAPLETON 1	MONTEREY COMMUNITY SCHOOL	6/22/2017	46,287	0.21	0.66
GREELEY 6	UNION COLONY PREPARATORY SCHOOL	6/23/2017	44,630	0.13	0.23



## Section 5 - BEST Annual Report Pursuant to 22-43.7-111 (1)(c) C.R.S.

A summary of any differences between the common physical design elements and characteristics of the highest performing schools in the state and the lowest performing schools in the state as measured by academic productivity measures such as the state assessments administered pursuant to [section 22-7-1006.3](#) or Colorado ACT results.

This report evaluates the top 100 schools which received a rating of Performance against the bottom 32 schools which received a rating of Turnaround against their facility assessment rating.

Definitions of factors used in determining this statutory requirement:

**School Performance Framework 2017:** The performance frameworks measure attainment on the four key performance indicators identified in SB 09-163 as the measures of educational success: academic achievement, academic longitudinal growth, academic growth gaps and postsecondary and workforce readiness. State identified measures and metrics for each of these performance indicators are combined to arrive at an overall evaluation of a school’s or a district’s performance. For districts, the overall evaluation leads to their accreditation. For schools, the overall evaluation leads to the type of plan schools will implement. Districts will continue to accredit schools, and they may do so using the state’s performance framework or using their own more exhaustive or stringent framework. More information at: <http://www.schoolview.org/performance.asp>

**Assessment Score for Healthy Occupants (FY 2010):** The score can be one to five, five being the healthiest. Uses observable or anecdotal data available regarding indoor air quality, building and finish materials, thermal comfort and control, lighting quality, acoustics, and ergonomic design to infer overall school environments.

**Facility Condition Index (FY 2017):** The Facility Condition Index (FCI) is an industry-standard measurement of the current condition of a facility. To determine FCI, the total cost of remedying deferred maintenance is divided by the current replacement value. The higher the FCI the poorer the condition of the facility.

**Adequacy Index:** Adequacy Index (AI) is a metric based on a set of questions that measures a school's compliance with set standards. The higher the Adequacy Index the less the school complies with the standards.

While only a few schools on the list below have FCI and associated AI, Division of Capital Construction is actively working to replace the aging 2010 Assessment Score with updated FCI data over the ensuing years.

SUMMARY OF FINDINGS						
SCHOOL PERFORMANCE FRAMEWORK 2017 RATING	AVERAGE ASSESSMENT SCORE FOR HEALTHY OCCUPANTS	AVERAGE YEAR BUILT	MEDIAN ASSESSMENT SCORE	MEDIAN YEAR BUILT	AVERAGE FACILITY CONDITION INDEX	AVERAGE ADEQUACY INDEX
HIGHEST PERFORMANCE RATED SCHOOLS	3.68	1980	3.7	1986	0.26	0.12
LOWEST PERFORMANCE RATED SCHOOLS	3.55	1962	3.855	1987	0.50	0.31



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE	YEAR BUILT	ASSESSMENT SCORE 2010	FACILITY CONDITION INDEX FY 2016-2017	ADEQUACY INDEX FY2016-2017
BOULDER VALLEY RE 2	HIGH PEAKS ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	100.0	1963	3.55	na	na
DENVER COUNTY 1	POLARIS ELEMENTARY SCHOOL at ELBERT	Performance Plan: Meets 95% Participation	100.0	1936	3.52	na	na
JEFFERSON COUNTY R-1	BERGEN VALLEY INTERMEDIATE SCHOOL	Performance Plan: Meets 95% Participation	100.0	1997	3.98	na	na
JEFFERSON COUNTY R-1	BRADFORD K8 SOUTH	Performance Plan: Meets 95% Participation	100.0	1990	4	na	na
JEFFERSON COUNTY R-1	DENNISON ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	100.0	1958	3.32	na	na
JEFFERSON COUNTY R-1	PARMALEE ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	100.0	1963	3.58	na	na
POUDRE R-1	FORT COLLINS MONTESSORI SCHOOL	Performance Plan: Low Participation	100.0	2014	na	na	na
DENVER COUNTY 1	CREATIVITY CHALLENGE COMMUNITY at MERRILL	Performance Plan: Meets 95% Participation	99.6	1954	3.63	na	na
DENVER COUNTY 1	STECK ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	99.0	1930	3.5	na	na
DOUGLAS COUNTY RE 1	STONE MOUNTAIN ELEMENTARY	Performance Plan: Low Participation	98.9	2008	4.15	na	na
DENVER COUNTY 1	SLAVENS K-8 SCHOOL	Performance Plan: Meets 95% Participation	98.8	1956	3.08	na	na
LITTLETON 6	RUNYON ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	98.7	1969	3.56	na	na
POUDRE R-1	ZACH ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	98.6	2002	4.16	na	na
TELLURIDE R-1	TELLURIDE MIDDLE SCHOOL	Performance Plan: Meets 95% Participation	98.5	1996	4.18	na	na
BOULDER VALLEY RE 2	BOULDER COMMUNITY SCHOOL/INTEGRATED STUDIES	Performance Plan: Low Participation	98.0	1960	3.84	na	na
BOULDER VALLEY RE 2	FIRESIDE ELEMENTARY SCHOOL	Performance Plan: Low Participation	97.8	1989	3.82	na	na
CHEYENNE MOUNTAIN 12	BROADMOOR ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	97.8	1955	3.44	na	na
JEFFERSON COUNTY R-1	ELK CREEK ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	97.8	1989	3.95	na	na
PUEBLO CITY 60	FOUNTAIN INTERNATIONAL MAGNET SCHOOL	Performance Plan: Meets 95% Participation	97.5	1971	3.37	na	na
PLATTE CANYON 1	FITZSIMMONS MIDDLE SCHOOL	Performance Plan: Meets 95% Participation	97.0	1973	superseded	0.22	0.08
POUDRE R-1	LIVERMORE ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	96.7	1953	2.94	na	na
ADAMS 12 FIVE STAR SCHOOLS	HULSTROM OPTIONS K-8 SCHOOL	Performance Plan: Meets 95% Participation	96.6	1965	3.75	na	na
JEFFERSON COUNTY R-1	UTE MEADOWS ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	96.5	1987	3.76	na	na
POUDRE R-1	WERNER ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	96.4	1987	4.14	na	na
ACADEMY 20	WOODMEN-ROBERTS ELEMENTARY SCHOOL	Performance Plan: Low Participation	96.3	1990	4.01	na	na
DENVER COUNTY 1	DSST: BYERS MIDDLE SCHOOL	Performance Plan: Meets 95% Participation	96.3	1921	1.17	na	na
EAST GRAND 2	EAST GRAND MIDDLE SCHOOL	Performance Plan: Meets 95% Participation	96.3	2000	4.12	na	na
ST VRAIN VALLEY RE 1J	BLACK ROCK ELEMENTARY	Performance Plan: Meets 95% Participation	96.3	2008	3.89	na	na
JEFFERSON COUNTY R-1	MARSHDALE ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	95.7	1980	3.5	na	na
THOMPSON R2-J	BIG THOMPSON ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	95.4	1916	3.25	na	na
LITTLETON 6	HIGHLAND ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	95.3	1958	3.7	na	na
STEAMBOAT SPRINGS RE-2	STRAWBERRY PARK ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	95.1	1981	superseded	0.43	0.16
JEFFERSON COUNTY R-1	WARREN TECH NORTH	AEC: Performance	94.9	1995	4.16	na	na
DENVER COUNTY 1	DENVER SCHOOL OF INNOVATION AND SUSTAINABLE DESIGN at MOREY	Performance Plan: Meets 95% Participation	94.8	1921	3.25	na	na
DENVER COUNTY 1	WESTERLY CREEK ELEMENTARY	Performance Plan: Meets 95% Participation	94.7	2003	3.94	na	na



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE	YEAR BUILT	ASSESSMENT SCORE 2010	FACILITY CONDITION INDEX FY 2016-2017	ADEQUACY INDEX FY2016-2017
DENVER COUNTY 1	DENVER SCHOOL OF THE ARTS	Performance Plan: Meets 95% Participation	94.6	1954	3.97	na	na
STEAMBOAT SPRINGS RE-2	SODA CREEK ELEMENTARY SCHOOL	Performance Plan: Low Participation	94.1	2008	superseded	0.17	0.07
POUDRE R-1	BACON ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	94.0	2003	4.26	na	na
CHARTER SCHOOL INSTITUTE	VICTORY PREPARATORY ACADEMY MIDDLE STATE CHARTER SCHOOL	Performance Plan: Meets 95% Participation	93.3	na	na	na	na
PUEBLO COUNTY 70	THE CONNECT CHARTER SCHOOL	Performance Plan: Meets 95% Participation	93.3	1993	2.77	na	na
DURANGO 9-R	ANIMAS VALLEY ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	92.9	1994	3.98	na	na
BOULDER VALLEY RE 2	SUMMIT MIDDLE CHARTER SCHOOL	Performance Plan: Low Participation	92.5	1966	3.15	na	na
DENVER COUNTY 1	DSST: GREEN VALLEY RANCH HIGH SCHOOL	Performance Plan: Meets 95% Participation	92.5	2012	na	na	na
DOUGLAS COUNTY RE 1	PARKER CORE KNOWLEDGE CHARTER SCHOOL	Performance Plan: Meets 95% Participation	92.5	2000	3.67	na	na
POUDRE R-1	TRAUT CORE ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	92.5	1998	4.2	na	na
JEFFERSON COUNTY R-1	WARREN TECH CENTRAL	AEC: Performance	92.3	1972	3.77	na	na
DENVER COUNTY 1	DSST: STAPLETON HIGH SCHOOL	Performance Plan: Meets 95% Participation	92.2	2004	3.99	na	na
JEFFERSON COUNTY R-1	MEIKLEJOHN ELEMENTARY	Performance Plan: Meets 95% Participation	91.9	2006	4.33	na	na
CHEYENNE MOUNTAIN 12	CHEYENNE MOUNTAIN ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	91.8	1985	3.84	na	na
DENVER COUNTY 1	CORY ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	91.8	1951	3.27	na	na
GILPIN COUNTY RE-1	GILPIN COUNTY ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	91.8	1978	3.67	na	na
JEFFERSON COUNTY R-1	RED ROCKS ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	91.7	1955	3.74	na	na
DENVER COUNTY 1	SWIGERT INTERNATIONAL SCHOOL	Performance Plan: Meets 95% Participation	91.6	2010	na	na	na
ACADEMY 20	MOUNTAIN VIEW ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	91.5	2004	4.35	na	na
WELD COUNTY S/D RE-8	QUEST ACADEMY AT DACONO	Performance Plan: Meets 95% Participation	91.4	2005	na	na	na
ADAMS 12 FIVE STAR SCHOOLS	MERIDIAN ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	91.2	2004	4.24	na	na
GUNNISON WATERSHED RE1J	CRESTED BUTTE SECONDARY SCHOOL	Performance Plan: Meets 95% Participation	91.2	1997	3.39	na	na
JEFFERSON COUNTY R-1	EVERGREEN HIGH SCHOOL	Performance Plan: Low Participation	91.1	1954	3.91	na	na
POUDRE R-1	RIFFENBURGH ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	90.9	1968	3.72	na	na
DENVER COUNTY 1	MCAULIFFE INTERNATIONAL SCHOOL	Performance Plan: Meets 95% Participation	90.8	2007	na	na	na
CHEYENNE MOUNTAIN 12	GOLD CAMP ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	90.2	1997	4.36	na	na
DOUGLAS COUNTY RE 1	GLOBAL VILLAGE ACADEMY - DOUGLAS COUNTY	Performance Plan: Meets 95% Participation	90.0	2015	na	na	na
JEFFERSON COUNTY R-1	DEVINNY ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	89.9	1964	3.56	na	na
LITTLETON 6	WILDER ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	89.8	1974	3.75	na	na
DENVER COUNTY 1	PARK HILL SCHOOL	Performance Plan: Meets 95% Participation	89.7	1901	3.13	na	na
JEFFERSON COUNTY R-1	JEFFERSON ACADEMY HIGH SCHOOL	Performance Plan: Meets 95% Participation	89.6	1999	3.61	na	na
JEFFERSON COUNTY R-1	MITCHELL ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	89.6	1997	4.2	na	na
JEFFERSON COUNTY R-1	WESTRIDGE ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	89.6	2007	3.61	na	na
CHERRY CREEK 5	HERITAGE ELEMENTARY SCHOOL	Performance Plan: Low Participation	89.5	1976	3.47	na	na
CHERRY CREEK 5	WILLOW CREEK ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	89.5	1977	3.74	na	na
ACADEMY 20	THE CLASSICAL ACADEMY HIGH SCHOOL	Performance Plan: Low Participation	89.4	1965	4	na	na
DENVER COUNTY 1	STRIVE PREP - RISE	Performance Plan: Meets 95% Participation	89.3	na	na	na	na
CLEAR CREEK RE-1	KING-MURPHY ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	89.2	1982	3.73	na	na



DISTRICT NAME	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE	YEAR BUILT	ASSESSMENT SCORE 2010	FACILITY CONDITION INDEX FY 2016-2017	ADEQUACY INDEX FY2016-2017
CUSTER COUNTY SCHOOL DISTRICT	CUSTER MIDDLE SCHOOL	Performance Plan: Meets 95% Participation	89.2	1953	superseded	0.20	0.15
POUDRE R-1	MCGRAW ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	89.2	1992	3.94	na	na
THOMPSON R2-J	COYOTE RIDGE ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	89.0	2008	4.15	na	na
CALHAN RJ-1	CALHAN ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	88.9	1954	3.86	na	na
DOUGLAS COUNTY RE 1	CHALLENGE TO EXCELLENCE CHARTER SCHOOL	Performance Plan: Low Participation	88.8	2004	3.77	na	na
DOUGLAS COUNTY RE 1	MOUNTAIN VISTA HIGH SCHOOL	Performance Plan: Low Participation	88.8	2001	4.04	na	na
CHARTER SCHOOL INSTITUTE	THOMAS MACLAREN STATE CHARTER SCHOOL	Performance Plan: Low Participation	88.6	2009	3.07	na	na
DENVER COUNTY 1	VALDEZ ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	88.6	1974	3.34	na	na
DOUGLAS COUNTY RE 1	PRAIRIE CROSSING ELEMENTARY SCHOOL	Performance Plan: Low Participation	88.6	2001	4	na	na
DOUGLAS COUNTY RE 1	SADDLE RANCH ELEMENTARY SCHOOL	Performance Plan: Low Participation	88.6	1999	3.89	na	na
THOMPSON R2-J	IVY STOCKWELL ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	88.3	1975	3.51	na	na
ADAMS-ARAPAHOE 28J	AURORA QUEST K-8	Performance Plan: Meets 95% Participation	88.2	2006	4.12	na	na
SALIDA R-32	LONGFELLOW ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	88.2	1956	2.78	na	na
ACADEMY 20	TCA COLLEGE PATHWAYS	Performance Plan: Low Participation	88.1	2009	3.47	na	na
ST VRAIN VALLEY RE 1J	ST. VRAIN GLOBAL ONLINE ACADEMY	AEC: Performance	88.0	na	na	na	na
LITTLETON 6	HOPKINS ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	87.7	1962	3.64	na	na
ST VRAIN VALLEY RE 1J	ERIE ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	87.7	1966	3.56	na	na
BOULDER VALLEY RE 2	EISENHOWER ELEMENTARY SCHOOL	Performance Plan: Low Participation	87.6	1971	3.53	na	na
EDISON 54 JT	EDISON ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	87.5	2008	3.67	na	na
KIM REORGANIZED 88	KIM ELEMENTARY SCHOOL	Performance Plan: Small Tested Population	87.5	1939	3.36	na	na
STRASBURG 31J	PRAIRIE CREEKS CHARTER SCHOOL	AEC: Performance	87.5	1960	2.29	na	na
CHEYENNE MOUNTAIN 12	THE VANGUARD SCHOOL (HIGH)	Performance Plan: Low Participation	87.4	2008	3.99	na	na
DOUGLAS COUNTY RE 1	STEM SCHOOL HIGHLANDS RANCH	Performance Plan: Low Participation	87.4	na	na	na	na
JEFFERSON COUNTY R-1	RALSTON VALLEY SENIOR HIGH SCHOOL	Performance Plan: Low Participation	87.4	2001	4.11	na	na
DENVER COUNTY 1	SOUTHMOOR ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	87.1	1974	3.2	na	na
DENVER COUNTY 1	WILLIAM (BILL) ROBERTS K-8 SCHOOL	Performance Plan: Meets 95% Participation	87.0	2006	4.26	na	na
DENVER COUNTY 1	LINCOLN ELEMENTARY SCHOOL	Performance Plan: Meets 95% Participation	86.9	1904	3.6	na	na
DENVER COUNTY 1	COLE ARTS AND SCIENCE ACADEMY	Turnaround Plan: Meets 95% Participation	33.4	1925	3.6	na	na
BRUSH RE-2(J)	BEAVER VALLEY ELEMENTARY SCHOOL	Turnaround Plan: Low Participation	33.3	1997	superseded	0.44	0.12
DOLORES RE-4A	DOLORES ELEMENTARY SCHOOL	Turnaround Plan: Low Participation	33.3	1952	3.22	na	na
ADAMS-ARAPAHOE 28J	LANSING ELEMENTARY COMMUNITY SCHOOL	Turnaround Plan: Meets 95% Participation	33.2	1959	3.34	na	na
ADAMS-ARAPAHOE 28J	LYN KNOLL ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	33.1	1964	4.43	na	na
COLORADO SPRINGS 11	SABIN MIDDLE SCHOOL	Turnaround Plan: Meets 95% Participation	33.0	1975	3.67	na	na
COLORADO SPRINGS 11	NORTH MIDDLE SCHOOL	Turnaround Plan: Low Participation	32.8	1923	3.78	na	na



District Name	SCHOOL NAME	SCHOOL PERFORMANCE FRAMEWORK	SCHOOL PERFORMANCE SCORE	YEAR BUILT	ASSESSMENT SCORE 2010	FACILITY CONDITION INDEX FY 2016-2017	ADEQUACY INDEX FY2016-2017
DENVER COUNTY 1	HENRY WORLD SCHOOL	Turnaround Plan: Low Participation	32.8	1975	3.75	na	na
ADAMS COUNTY 14	ROSE HILL ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	32.5	1952	3.68	na	na
ADAMS-ARAPAHOE 28J	KENTON ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	32.5	1951	3.47	na	na
AGUILAR REORGANIZED 6	AGUILAR ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	32.5	2003	3.62	na	na
HARRISON 2	MONTEREY ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	32.5	1969	3.77	na	na
PUEBLO CITY 60	RONCALLI STEM ACADEMY	Turnaround Plan: Meets 95% Participation	32.5	1965	3.35	na	na
HOLLY RE-3	HOLLY ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	32.1	1917	3.21	na	na
MONTRÖSE COUNTY RE-1J	NORTHSIDE ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	32.1	1969	3.71	na	na
PUEBLO CITY 60	MINNEQUA ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	31.8	1976	3.42	na	na
SOUTH CONEJOS RE-10	GUADALUPE ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	31.8	1967	3.61	na	na
MESA COUNTY VALLEY 51	FRUITA 8/9 SCHOOL	Turnaround Plan: Low Participation	31.6	2006	4.71	na	na
MESA COUNTY VALLEY 51	FRUITVALE ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	30.8	1953	3.34	na	na
COLORADO SPRINGS 11	WEST ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	30.7	1923	3.63	na	na
JEFFERSON COUNTY R-1	ARVADA K-8	Turnaround Plan: Meets 95% Participation	29.4	1952	3.8	na	na
EAST OTERO R-1	LA JUNTA INTERMEDIATE SCHOOL	Turnaround Plan: Meets 95% Participation	28.7	1939	3.17	na	na
PUEBLO CITY 60	PUEBLO ACADEMY OF ARTS	Turnaround Plan: Meets 95% Participation	28.6	1950	3.73	na	na
IGNACIO 11 JT	IGNACIO ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	27.7	1948	3.15	na	na
ENGLEWOOD 1	ENGLEWOOD MIDDLE SCHOOL	Turnaround Plan: Low Participation	25.6	1956	3.63	na	na
DEER TRAIL 26J	DEER TRAIL ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	25.0	1972	superseded	0.48	0.44
DENVER COUNTY 1	JOE SHOEMAKER SCHOOL	Turnaround Plan: Low Participation	25.0	2016	na	na	na
MAPLETON 1	GLOBAL PRIMARY ACADEMY	Turnaround Plan: Meets 95% Participation	25.0	1961	superseded	0.59	0.36
MONTE VISTA C-8	BILL METZ ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	25.0	1992	2.83	na	na
MONTEZUMA-CORTEZ RE-1	BATTLE ROCK CHARTER SCHOOL	Turnaround Plan: Meets 95% Participation	25.0	1915	2.61	na	na
MONTEZUMA-CORTEZ RE-1	MANAUGH ELEMENTARY SCHOOL	Turnaround Plan: Meets 95% Participation	25.0	1959	3.19	na	na
PUEBLO CITY 60	RISLEY INTERNATIONAL ACADEMY OF INNOVATION	Turnaround Plan: Meets 95% Participation	25.0	1992	3.86	na	na





## Section 6 - BEST Annual Report Pursuant to 22-43.7-111 (1)(d) C.R.S.

A list of the financial assistance applications for public school facility capital construction that were denied financial assistance during the prior fiscal year, which must include a sub list of denied applications for projects for which financial assistance in the form of technology grants was requested pursuant to section 22-43.7-109 (13), that includes for each project:

- (I) A brief project description;
- (II) A statement of the amount and type of financial assistance requested for the project;
- (III) A statement indicating whether or not the board recommended a financial assistance award for the project; and
- (IV) A summary of the reasons why the board or the state board denied financial assistance for the project.

\*A sub list of technology grants is not included as no technology grants have been applied for.

DISTRICT/SCHOOL	PROJECT DESCRIPTION	BEST REQUEST AMOUNT	APPLICANT MATCHING CONTRIBUTION	TOTAL REQUEST BEST & MATCHING CONTRIBUTION	COMMENTS
SKYVIEW ACADEMY	COMPLETE FIRE SPRINKLER SYSTEM	\$ 106,742.00	\$ 160,113.00	\$ 266,855.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
ALAMOSA RE-11J	HS SECURITY UPGRADE	\$ 1,014,859.23	\$ 303,139.77	\$ 1,317,999.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
LIMON RE-4J	K-12 PARTIAL ROOF REPLACEMENT	\$ 277,192.98	\$ 30,799.22	\$ 307,992.20	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
MAPLETON 1	GLOBAL LEADERSHIP NEW PK-3 SCHOOL	\$ 6,778,669.50	\$ 5,546,184.13	\$ 12,324,853.63	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
GREELEY 6	MCAULIFFE ES ROOF REPLACEMENT	\$ 348,524.59	\$ 98,301.81	\$ 446,826.40	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
GREELEY 6	DOS RIOS ES ROOF REPLACEMENT	\$ 348,479.10	\$ 98,288.98	\$ 446,768.08	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
KIPP SUNSHINE PEAK ACADEMY	SUNSHINE PEAK ACADEMY CLASSROOM REPLACEMENT	\$ 4,976,281.00	\$ 4,976,281.00	\$ 9,952,562.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
LINCOLN ACADEMY	LINCOLN ACADEMY SAFETY/ SECURITY UPG	\$ 495,626.10	\$ 843,903.90	\$ 1,339,530.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
LA VETA RE-2	DISTRICT SAFETY & SECURITY	\$ 256,169.39	\$ 41,701.99	\$ 297,871.38	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
RICARDO FLORES MAGON ACADEMY	RICARDO FLORES MAGÓN ACADEMY K-8 NEW SCHOOL	\$ 13,404,734.28	\$ 2,553,282.72	\$ 15,958,017.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
DELTA COUNTY 50(J)	MS ADDITION & CAMPUS SITEWORK	\$ 11,288,058.44	\$ 3,371,757.72	\$ 14,659,816.16	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.





DISTRICT/SCHOOL	PROJECT DESCRIPTION	BEST REQUEST AMOUNT	APPLICANT MATCHING CONTRIBUTION	TOTAL REQUEST BEST & MATCHING CONTRIBUTION	COMMENTS
ATLAS PREPARATORY SCHOOL	ATLAS HS BOILER REPLACEMENT	\$ 103,375.48	\$ 66,092.52	\$ 169,468.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
THE CLASSICAL ACADEMY CHARTER	TCA CENTRAL ES RENOVATION AND ADDITI	\$ 3,079,045.86	\$ 3,918,785.63	\$ 6,997,831.49	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
COLORADO SPRINGS EARLY COLLEGES	CSEC ROOF REPLACEMENT	\$ 743,067.63	\$ 247,689.21	\$ 990,756.84	program but it could not be funded this cycle due to the limited funds available. The CCAB recommended a financial assistance award this project but felt it was less urgent than many of the other projects submitted this cycle.
COLORADO SCHOOL FOR THE DEAF AND THE BLIND	GYMNASIUM LOCKER ROOM SAFETY UPGR	\$ 1,391,615.91	\$ -	\$ 1,391,615.91	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
ATLAS PREPARATORY SCHOOL	ATLAS PREP MIDDLE SCHOOL ROOF	\$ 277,137.48	\$ 177,186.25	\$ 454,323.73	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
LOTUS SCHOOL FOR EXCELLENCE	HEALTH AND SAFETY UPGRADES	\$ 3,112,072.47	\$ 424,373.52	\$ 3,536,445.99	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
SWALLOWS CHARTER ACADEMY	NEW CLASSROOM BUILDING	\$ 7,942,694.61	\$ 2,647,564.87	\$ 10,590,259.48	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
POUDRE R-1	FIRE ALARM UPGRADES AT MULTIPLE FACIL	\$ 309,089.54	\$ 756,736.46	\$ 1,065,826.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
HAXTUN RE-2J	ES PLAYGROUND REPLACEMENT	\$ 197,960.49	\$ 116,262.51	\$ 314,223.00	The project qualified as a priority 1 project for the BEST grant program but it could not be funded this cycle due to the limited funds available. The CCAB shortlisted this project but felt it was less urgent than many of the other projects submitted this cycle.
AURORA ACADEMY CHARTER SCHOOL	AURORA ACADEMY SECURITY REMODEL & ADDITION	\$ 1,966,498.62	\$ 883,499.38	\$ 2,849,998.00	The CCAB felt this project did not meet the criteria for a BEST grant and did not shortlist it.
DURANGO 9-R	HS TRACK AND FIELD REPLACEMENT	\$ 576,910.01	\$ 1,071,404.30	\$ 1,648,314.31	The CCAB felt this project did not meet the criteria for a BEST grant and did not shortlist it.



## Section 7 - BEST Annual Report Pursuant to 22-43.7-111 (1)(e) C.R.S.

An estimate, to the extent feasible, of the total amounts of revenues to be credited to the assistance fund during the current fiscal year and the next fiscal year and financial assistance to be awarded during the next fiscal year, including separate estimates of the total amounts of financial assistance to be awarded as cash grants and under the terms of lease-purchase agreements entered into pursuant to section 22-43.7-110 (2).

	FY 2017-18 Projected	FY 2018-19 Projected
	Cash Flow	Cash Flow
<b>Beginning Fund Balance (July 1)</b>	\$ 385,596,503	\$ 413,072,149
<b>Revenue:</b>		
State Land Revenues	\$ 64,619,738	\$ 64,619,738
Matching Moneys	\$ 16,388,533	\$ 16,388,533
Marijuana Excise Tax Revenue	\$ 40,000,000	\$ 40,000,000
Colorado Lottery Proceeds	\$ 1,000,000	\$ 1,000,000
Interest Earnings	\$ 2,000,000	\$ 2,000,000
<b>Total Revenues</b>	\$ 124,008,271	\$ 124,008,271
<b>Expenses:</b>		
Program Administration	\$ 1,382,625	\$ 1,382,625
Statewide Facility Assessment Contract	\$ 150,000	\$ 150,000
Charter School Capital Construction	\$ 25,000,000	\$ 25,000,000
Cash Grant Awards	\$ 70,000,000	\$ 70,000,000
<b>Total Expenses</b>	\$ 96,532,625	\$ 96,532,625
<b>Ending Fund Balance (June 30)</b>	\$ 413,072,149	\$ 440,547,795
<b>Committed Funds*</b>	\$ (142,388,763)	\$ (76,751,571)
<b>Uncommitted Fund Balance</b>	\$ 270,683,386	\$ 363,796,224

\* Committed funds include the state share lease-purchase payments, public school facility emergency reserve, and encumbered cash grants. Detail on committed funds provided below.

Committed Funds	FY 2017-18	FY 2018-19
State Share Lease Purchase Payment	\$ (73,883,224)	\$ (75,751,571)
Public School Facility Emergency Reserve	\$ (1,000,000)	\$ (1,000,000)
All Cash Grant Awards prior to 7/1/14	\$ (1,562,213)	-
Cash Grant Awards-FY 15-16 cycle	\$ (8,948,785)	-
Cash Grant Awards-FY 16-17 cycle	\$ (56,994,541)	-

Assumptions:

1. BEST cash grant awards made prior to 7/1/14 will fully expend balance as of 7/1/2018.
2. BEST cash grant recipients awarded during the FY 2015-16 cycle will fully expend balance, as the current FY (2017-18) is the third/final year the appropriation is available.
3. BEST cash grant recipients awarded during the FY 2016-17 cycle will expend 100% of the remaining award balance (\$56m) in the second fiscal year.
4. BEST cash grant recipients awarded during the FY 2017-18 cycle will expend 100% of the total award (\$70m) in the first fiscal year.
5. BEST cash grant recipients awarded during the FY 2018-19 cycle will expend 100% of the total award (\$70m) in the first fiscal year.