

TABLE 1
ENROLLMENT IN K-12 PUBLIC EDUCATION

	COLORADO				Change Over	Change From
	1992-93	2014-15	2018-19	2019-20	5 Years*	1992-93 to 2019-20
ENROLLMENT						
- FUNDED PUPIL COUNT	585,283	844,528	870,102	895,993	6.1%	53.1%
- MEMBERSHIP		886,196	907,866	909,201	2.6%	
STUDENTS IN SPECIAL EDUCATION	76,374	92,462	101,299	105,499	14.1%	38.1%
- Percentage of Funded Pupil Count	13.0%	10.9%	11.6%	11.8%		
STUDENTS FROM FAMILIES ELIGIBLE FOR FREE PRICE LUNCH	123,514	305,220	298,883	296,855	-2.7%	140.3%
- Percentage of Funded Pupil Count	21.1%	36.1%	34.4%	33.1%		
STUDENTS FROM FAMILIES ELIGIBLE FOR REDUCED PRICE LUNCH		64,403	71,023	73,277	13.8%	
- Percentage of Funded Pupil Count		7.6%	8.2%	8.2%		

TABLE 1 (CONT.)
ENROLLMENT IN K-12 PUBLIC EDUCATION (CONT.)

	COLORADO			Change Over 5 Years*	
	1992-93	2014-15	2018-19		2019-20
ENGLISH LANGUAGE LEARNERS					
- ELL Served		126,775	125,344	123,248	-2.8%
- Percentage of Funded Pupil Count		15.0%	14.4%	13.8%	
GIFTED AND TALENTED STUDENTS					
- Percentage of Funded Pupil Count		8.1%	7.7%	7.5%	-1.7%

TABLE 2
NUMBER OF TEACHERS, TEACHERS PER 1,000, AND AVERAGE SALARY IN K-12 PUBLIC EDUCATION

	COLORADO				Change Over	Change From
	1992-93	2014-15	2018-19	2019-20	5 Years*	1992-93 to 2019-20
NUMBER OF TEACHERS	33,243	51,077	53,018	53,746	5.2%	61.7%
TEACHERS PER 1,000 STUDENTS	56.8	60.5	60.9	60.0	-0.8%	5.6%
<i>- National</i>	53.7	63.2	63.6	64.1	1.3%	19.3%
AVERAGE SALARY	\$33,578	\$48,277	\$54,950	\$57,746	19.6%	72.0%
<i>- National</i>	\$35,029	\$57,759	\$62,355	\$64,133	11.0%	83.1%
ADJUSTED FOR INFLATION	\$67,156	\$54,360	\$55,994	\$57,746	6.2%	-14.0%
<i>- National</i>	\$62,702	\$62,322	\$63,477	\$64,133	2.9%	2.3%

**TABLE 3
PER STUDENT CURRENT SPENDING AND REVENUES FOR K-12 PUBLIC EDUCATION**

	COLORADO				Change Over 5 Years*	U.S. Change (5 Year)
	1992-93	2014-15	2018-19	2019-20		
(1) CURRENT PER STUDENT SPENDING**		\$9,847	\$11,420	\$11,631	18.1%	
<i>- National</i>	\$5,160	\$11,461	\$13,078	\$13,597	18.6%	
Adjusted for Inflation		\$11,088	\$11,637	\$11,631	4.9%	9.9%
(2) STATE/LOCAL REVENUE PER STUDENT**		\$10,622	\$13,113	\$13,510	27.2%	
<i>- National</i>	\$5,237	\$11,939	\$13,887	\$14,532	21.7%	
Adjusted for Inflation		\$11,960	\$13,362	\$13,510	13.0%	12.8%
(3) BREAKDOWN OF CURR. OPER. REV. BY SOURCE**						
(3a) State		\$5,243	\$5,887	\$5,948	13.4%	18.2%
(3b) Local		\$5,379	\$7,226	\$7,562	40.6%	19.4%
(3c) Federal		\$836	\$815	\$905	8.3%	0.7%
(3d) State Share		45.8%	42.3%	41.3%	-0.8 pp	0.4 pp
(3e) Local Share		46.9%	51.9%	52.5%	2.5 pp	0.8 pp
(3f) Federal Share		7.3%	5.9%	6.3%	-1.5 pp	-1.3 pp

**TABLE 3 (cont.)
PER STUDENT CURRENT SPENDING AND REVENUES FOR K-12 PUBLIC EDUCATION**

	COLORADO				Change Over 5 Years*
	1992-93	2014-15	2018-19	2019-20	
(4) Overrides per Pupil		\$979	\$1,486	\$1,527	55.9%
<i>Adjusted for Inflation</i>		\$1,103	\$1,514	\$1,527	38.5%
(5) STATE/LOCAL REVENUE PER STUDENT LESS OVERRIDES		\$9,643	\$11,627	\$11,983	24.3%
<i>Adjusted for Inflation</i>		\$10,858	\$11,848	\$11,983	10.4%
(6) BREAKDOWN OF CURR. OPER. REV. BY SOURCE**					
(6a) State		\$5,243	\$5,887	\$5,948	13.4%
(6b) Local		\$4,400	\$5,740	\$6,035	37.2%
(6c) Federal		\$836	\$815	\$905	8.3%
(6d) State Share		50.0%	47.3%	46.2%	- 0.6 pp
(6e) Local Share		42.0%	46.1%	46.8%	2.3 pp
(6f) Federal Share		8.0%	6.6%	7.0%	-1.6 pp

**TABLE 4
 RELATIONSHIP BETWEEN/LOCAL REVENUE FOR K-12 PUBLIC EDUCATION AND PERSONAL**

	COLORADO				Change Over 5 Years*	U.S. Change (5 Year)
	1992-93	2014-15	2018-19	2019-20		
(1) STATE/LOCAL REVENUE (MILLIONS)		\$8,970.4	\$11,409.8	\$12,285.0	37.0%	22.4%
(1a) STATE		\$4,428.0	\$5,122.5	\$5,509.6	24.4%	21.4%
(1b) LOCAL		\$4,542.4	\$6,287.3	\$6,775.4	49.2%	23.5%
Overrides in Local[^]		\$826.5	\$1,292.8	\$1,368.4	65.6%	
(2) PERSONAL INCOME (MILLIONS)		\$278,064.0	\$343,690.5	\$360,840.5	29.8%	24.1%
(3) STATE/LOCAL REVENUE AS A PERCENT OF PERSONAL INCOME		3.23%	3.32%	3.40%	.11pp	
<i>- National</i>	4.19%	3.89%	3.86%	3.83%	- .14 pp	
(4) BUDGET STABILIZATION FACTOR (MILLIONS)		\$880.0	\$672.4	\$572.4	-35.0%	

NOTES AND TERMS

Tables 1 - 4: *Change figures are between 2014-15 and 2019-20.

Tables 2 and 3: The rates of inflation for Colorado are: 103.8% between 1992-93 and 2019-20; 12.6% between 2014-15 and 2019-20; and 1.9% between 2018-19 and 2019-20.

TABLE 1 AND 1 (CONT.)

^The manner in which CDE counts ELL for funding changed spring 2014. The number of students funded expanded, but overall funding has not changed.
Note: Some data not available at this time for 1992-93.
Terms defined below.

TABLE 2

Note: 1992-93 figures are actually 1993-94 values.

TABLE 3

**Current operating spending includes federal funds and mill levy override dollars.
Note: 2010-11 was the first year of the Negative Factor in the School Finance Act. The Negative Factor was changed to the Budget Stabilization Factor in 2017.

TABLE 4

Note: National figures for percent of personal income include capital revenue. Colorado figures do not. "pp" means percentage point change.

TABLE 4: MILL LEVY OVERRIDES

Override Per Pupil: District Mill Levy Override.

^ \$1.37B generated by 114 districts that have passed Mill Levy Overrides. Of the dollars generated, 19 districts generated 88% (\$1.2B) of the revenues. They include Academy 20, Adams 12, Aurora, Boulder, Cherry Creek, Colorado Springs, Denver, Douglas, Durango, Eagle, District 49 (Falcon), Greeley, Jeffco, Littleton, Mesa County 51, Poudre, St. Vrain, Thompson, and Westminster. The remaining 95 districts generated 12% (\$168.7M) of the Mill Levy Override dollars. 64 districts have no Mill Levy Override.

TERMS: TABLE 1 and 1 (CONT.)

Funded Pupil Count: Student count reflecting funding associated with student.

Membership: Students enrolled in a school district

STUDENTS IDENTIFIED AS:

Students in Special Education: Identified and are receiving services that are included in the student disabilities act.

Students from Families Eligible for Free Price Lunch: Identified meeting the Federal requirements for income and free lunch.

Students from Families Eligible for Reduced Price Lunch: Identified meeting the Federal requirements for income and free and reduced lunch.

ELL Served: English Language learners: Students districts serve whose primary language is not English; student funded for 5 years.

Gifted Students: Identified at the district level as gifted.

Override Per Pupil: District Mill Levy Override.