

COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

School District	2014-15 Year 6 Negative Factor	2013-14 Year 5 Negative Factor	2012-13 Year 4 Negative Factor	2011-12 Year 3 Negative Factor	2010-11* Year 2 State Budget Stabilization Factor	2009-10 Year 1 Mid-Year Cut
MAPLETON	(8,555,737)	(10,056,501)	(9,569,186)	(7,116,993)	(5,484,819)	(907,449)
NORTHGLENN	(42,079,749)	(50,023,681)	(52,358,361)	(40,186,936)	(30,884,270)	(6,441,621)
COMMERCE CITY	(8,676,154)	(9,910,019)	(9,820,777)	(7,396,710)	(5,668,287)	(1,204,509)
BRIGHTON	(17,299,489)	(19,438,033)	(19,154,950)	(14,291,253)	(10,634,372)	(2,168,228)
BENNETT	(1,087,021)	(1,266,821)	(1,313,988)	(1,038,350)	(832,994)	(180,743)
STRASBURG	(1,054,904)	(1,232,777)	(1,212,590)	(943,392)	(743,041)	(162,788)
WESTMINSTER	(11,402,203)	(12,933,687)	(16,285,925)	(12,286,818)	(8,837,873)	(1,662,144)
ALAMOSA	(2,196,088)	(2,474,437)	(2,560,466)	(1,976,836)	(1,552,794)	(341,678)
SANGRE DE CRISTO	(431,088)	(487,434)	(484,036)	(377,189)	(301,090)	(65,655)
ENGLEWOOD	(2,958,441)	(3,426,930)	(3,618,488)	(2,902,085)	(2,345,500)	(536,908)
SHERIDAN	(1,788,207)	(2,079,735)	(2,129,024)	(1,675,164)	(1,311,278)	(283,916)
CHERRY CREEK	(53,505,569)	(61,431,082)	(61,966,641)	(47,379,814)	(36,955,991)	(8,000,415)
LITTLETON	(14,917,613)	(17,343,058)	(17,791,090)	(13,829,263)	(10,949,491)	(2,410,957)
DEER TRAIL	(317,819)	(360,109)	(375,444)	(282,046)	(221,770)	(49,139)
AURORA	(43,359,461)	(48,211,354)	(48,018,970)	(36,464,323)	(27,907,731)	(5,875,729)
BYERS	(2,017,714)	(765,169)	(713,340)	(505,153)	(400,573)	(89,538)
ARCHULETA	(1,462,257)	(1,727,371)	(1,820,568)	(1,442,591)	(1,166,941)	(260,226)
WALSH	(249,859)	(295,141)	(304,906)	(241,347)	(197,194)	(42,326)
PRITCHETT	(106,459)	(136,511)	(147,890)	(127,889)	(95,479)	(21,206)
SPRINGFIELD	(378,567)	(437,665)	(447,488)	(345,018)	(272,169)	(59,601)
VILAS	(156,564)	(211,443)	(308,177)	(293,362)	(274,285)	(68,134)
CAMPO	(106,302)	(121,441)	(116,206)	(94,452)	(74,315)	(16,285)
LAS ANIMAS	(540,695)	(652,026)	(692,806)	(549,509)	(435,823)	(98,980)
MCCLAVE	(369,411)	(424,361)	(435,317)	(340,521)	(269,435)	(56,568)
ST VRAIN	(29,381,016)	(33,367,882)	(33,063,349)	(24,571,348)	(18,849,843)	(4,033,539)
BOULDER	(30,407,094)	(34,630,570)	(34,912,306)	(26,835,213)	(20,980,561)	(4,503,459)
BUENA VISTA	(968,029)	(1,140,114)	(1,180,067)	(933,167)	(714,561)	(157,913)
SALIDA	(1,153,295)	(1,324,763)	(1,338,495)	(1,024,281)	(806,683)	(176,024)
KIT CARSON	(204,416)	(240,078)	(243,915)	(197,160)	(144,480)	(29,814)
CHEYENNE	(299,591)	(347,980)	(358,690)	(277,535)	(223,554)	(51,071)
CLEAR CREEK	0	(2,700)	(249)	(267)	2,139	(90,525)
NORTH CONEJOS	(1,042,692)	(1,221,796)	(1,276,777)	(1,004,175)	(813,389)	(181,708)
SANFORD	(466,607)	(536,228)	(512,377)	(394,334)	(309,159)	(68,256)
SOUTH CONEJOS	(363,580)	(422,164)	(442,720)	(350,121)	(281,857)	(62,544)
CENTENNIAL	(360,924)	(404,912)	(414,294)	(343,048)	(268,350)	(56,767)
SIERRA GRANDE	(387,239)	(452,787)	(470,181)	(363,866)	(280,263)	(61,492)
CROWLEY	(539,486)	(622,714)	(644,439)	(513,675)	(412,104)	(92,932)
WESTCLIFFE	(490,787)	(576,266)	(602,515)	(476,057)	(381,531)	(86,191)
DELTA	(4,931,982)	(5,735,139)	(5,947,303)	(4,637,503)	(3,671,032)	(808,036)
DENVER	(92,097,835)	(102,971,342)	(101,614,732)	(76,588,669)	(58,405,074)	(12,604,101)
DOLORES	(390,697)	(454,924)	(465,972)	(364,331)	(290,037)	(62,497)
DOUGLAS	(63,842,855)	(73,011,663)	(73,045,509)	(55,039,505)	(42,063,526)	(8,965,594)
EAGLE	(7,312,294)	(8,130,219)	(8,105,429)	(6,134,593)	(4,757,741)	(1,010,955)
ELIZABETH	(2,514,148)	(2,965,700)	(3,069,380)	(2,420,491)	(1,943,789)	(435,127)
KIOWA	(452,643)	(545,979)	(571,151)	(444,119)	(342,522)	(75,738)
BIG SANDY	(424,031)	(499,986)	(507,671)	(407,621)	(319,667)	(68,491)

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Support Children - Support The Future

ELBERT	(358,616)	(399,084)	(429,613)	(338,241)	(273,029)	(60,751)
School District	2014-15 Year 6 Negative Factor	2013-14 Year 5 Negative Factor	2012-13 Year 4 Negative Factor	2011-12 Year 3 Negative Factor	2010-11* Year 2 State Budget Stabilization Factor	2009-10 Year 1 Mid-Year Cut
AGATE	(109,423)	(128,383)	(109,917)	(93,112)	(81,794)	(20,355)
CALHAN	(629,624)	(751,447)	(793,218)	(626,766)	(508,051)	(114,127)
HARRISON	(11,833,732)	(13,335,034)	(13,044,883)	(10,070,017)	(7,962,400)	(1,745,314)
WIDEFIELD	(8,635,419)	(10,007,712)	(10,213,274)	(7,828,448)	(5,992,894)	(1,302,869)
FOUNTAIN	(7,588,378)	(8,709,947)	(8,631,290)	(6,578,562)	(5,075,153)	(1,088,670)
COLORADO SPRINGS	(31,115,092)	(36,106,981)	(36,851,601)	(28,477,423)	(22,192,664)	(4,616,709)
CHEYENNE MOUNTAIN	(4,844,753)	(5,570,311)	(5,163,591)	(4,020,273)	(3,184,162)	(700,804)
MANITOU SPRINGS	(1,515,549)	(1,745,137)	(1,793,146)	(1,393,322)	(1,026,421)	(224,244)
ACADEMY	(23,137,138)	(26,715,563)	(26,781,179)	(20,475,830)	(15,696,544)	(3,347,318)
ELLCOTT	(1,120,118)	(1,210,436)	(1,265,432)	(965,382)	(760,488)	(157,082)
PEYTON	(707,351)	(836,783)	(869,814)	(678,257)	(544,723)	(118,121)
HANOVER	(390,695)	(439,651)	(447,277)	(353,552)	(289,728)	(63,656)
LEWIS-PALMER	(5,814,558)	(6,762,001)	(6,796,892)	(5,172,338)	(4,040,444)	(883,176)
FALCON	(20,152,289)	(21,007,866)	(17,159,530)	(13,024,124)	(10,060,088)	(2,144,495)
EDISON	(344,956)	(366,110)	(358,629)	(286,714)	(244,591)	(56,958)
MIAMI-YODER	(406,168)	(485,305)	(497,748)	(397,439)	(320,277)	(71,930)
CANON CITY	(3,690,881)	(4,268,957)	(4,402,815)	(3,445,792)	(2,728,483)	(604,945)
FLORENCE	(1,539,016)	(1,836,595)	(1,914,707)	(1,513,237)	(1,211,040)	(267,554)
COTOPAXI	(343,516)	(395,104)	(406,695)	(313,216)	(254,731)	(56,615)
ROARING FORK	(6,303,715)	(7,011,547)	(6,991,645)	(5,288,199)	(4,161,677)	(892,076)
RIFLE	(4,730,339)	(5,428,792)	(5,410,900)	(4,214,680)	(3,512,458)	(760,179)
PARACHUTE	(1,124,449)	(1,335,709)	(1,445,192)	(1,147,653)	(919,825)	(208,733)
GILPIN	(514,266)	(580,150)	(558,306)	(430,153)	(338,163)	(72,513)
WEST GRAND	(545,915)	(632,526)	(521,470)	(286,062)	(259)	(45,578)
EAST GRAND	(1,284,246)	(1,503,800)	(1,569,164)	(1,249,304)	(907,769)	(224,464)
GUNNISON	(1,892,599)	(2,190,564)	(2,140,713)	(1,655,496)	(821,675)	(277,807)
HINSDALE	(189,308)	(192,904)	(204,979)	(162,752)	(130,123)	(28,988)
HUERFANO	(583,266)	(696,089)	(740,296)	(594,930)	(478,635)	(111,502)
LA VETA	(325,717)	(384,999)	(402,371)	(318,972)	(256,495)	(57,368)
NORTH PARK	(323,995)	(391,335)	(394,301)	(302,828)	(244,124)	(54,490)
JEFFERSON	(82,799,999)	(95,610,711)	(97,914,531)	(75,946,924)	(59,801,318)	(13,107,910)
EADS	(275,317)	(327,374)	(341,009)	(267,684)	(208,205)	(47,093)
PLAINVIEW	(137,159)	(167,606)	(180,617)	(141,947)	(112,183)	(24,418)
ARRIBA-FLAGLER	(290,223)	(328,276)	(310,696)	(242,221)	(195,683)	(44,413)
HI PLAINS	(204,108)	(244,115)	(264,332)	(196,262)	(147,690)	(33,033)
STRATTON	(296,119)	(326,212)	(343,295)	(276,292)	(229,260)	(51,681)
BETHUNE	(228,307)	(275,298)	(274,922)	(212,724)	(164,871)	(35,799)
BURLINGTON	(762,606)	(881,756)	(910,457)	(709,900)	(556,425)	(120,456)
LAKE	(1,153,300)	(1,363,928)	(1,425,682)	(1,113,248)	(877,526)	(194,320)
DURANGO	(4,963,867)	(5,712,726)	(5,842,224)	(4,522,428)	(3,441,682)	(735,517)
BAYFIELD	(1,401,595)	(1,639,319)	(1,699,250)	(1,316,403)	(1,041,170)	(226,802)
IGNACIO	(884,074)	(1,004,113)	(1,042,489)	(823,815)	(649,213)	(145,730)
POUDRE	(28,717,708)	(32,252,278)	(32,125,002)	(24,442,022)	(18,846,915)	(3,907,558)
THOMPSON	(15,021,241)	(17,390,668)	(17,565,754)	(13,389,346)	(10,377,141)	(2,268,753)
ESTES PARK	(1,176,573)	(1,384,345)	(1,068,334)	(897,046)	(740,147)	(202,290)

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School District	2014-15 Year 6 Negative Factor	2013-14 Year 5 Negative Factor	2012-13 Year 4 Negative Factor	2011-12 Year 3 Negative Factor	2010-11* Year 2 State Budget Stabilization Factor	2009-10 Year 1 Mid-Year Cut
TRINIDAD	(1,312,510)	(1,582,698)	(1,725,712)	(1,384,710)	(1,103,380)	(246,662)
PRIMERO	(315,753)	(369,070)	(380,228)	(300,124)	(241,484)	(52,794)
HOEHNE	(453,039)	(528,387)	(547,483)	(403,711)	(309,470)	(67,682)
AGUILAR	(225,336)	(211,524)	(230,705)	(189,801)	(166,291)	(39,153)
BRANSON	(422,249)	(528,119)	(500,140)	(390,658)	(313,871)	(76,022)
KIM	(100,864)	(118,192)	(126,691)	(100,716)	(81,390)	(17,928)
GENOA-HUGO	(13)	(331,095)	(339,080)	(273,693)	(213,966)	(48,908)
LIMON	(539,131)	(612,650)	(613,881)	(480,169)	(382,667)	(85,781)
KARVAL	(106,409)	(165,766)	(195,520)	(214,693)	(186,091)	(45,032)
VALLEY	(2,180,192)	(2,583,082)	(2,672,009)	(2,100,266)	(1,676,075)	(371,448)
FRENCHMAN	(316,085)	(368,672)	(376,564)	(283,206)	(228,804)	(48,780)
BUFFALO	(422,351)	(490,391)	(506,769)	(384,857)	(304,016)	(65,668)
PLATEAU	(306,307)	(359,858)	(373,852)	(278,467)	(211,388)	(44,087)
DEBEQUE	(261,606)	(290,534)	24,213	(278)	(185,896)	(14,668)
PLATEAU	(520,161)	(597,102)	(645,300)	(483,548)	(380,807)	(85,540)
MESA VALLEY	(21,532,586)	(24,868,592)	(25,446,920)	(19,681,298)	(15,391,336)	(3,287,067)
CREEDE	(172,423)	(207,796)	(221,254)	(182,226)	(153,580)	(36,086)
MOFFAT	(2,130,233)	(2,495,231)	(2,589,752)	(2,030,350)	(1,626,002)	(363,866)
MONTEZUMA	(2,750,403)	(3,178,411)	(3,277,509)	(2,585,214)	(2,079,456)	(460,177)
DOLORES	(808,183)	(910,982)	(934,043)	(682,900)	(532,563)	(119,724)
MANCOS	(512,813)	(563,768)	(582,123)	(440,864)	(351,682)	(77,308)
MONROSE	(6,096,054)	(7,144,862)	(7,367,336)	(5,787,779)	(4,566,448)	(998,011)
WEST END	(448,146)	(507,144)	(532,845)	(427,460)	(337,016)	(73,624)
BRUSH	(1,547,616)	(1,817,273)	(1,847,486)	(1,398,902)	(1,116,540)	(243,102)
FT. MORGAN	(3,131,839)	(3,627,167)	(3,687,719)	(2,893,975)	(2,298,358)	(506,058)
WELDON	(359,930)	(394,368)	(405,661)	(313,451)	(248,212)	(54,163)
WIGGINS	(606,466)	(675,375)	(685,614)	(532,291)	(430,470)	(95,355)
EAST OTERO	(1,451,659)	(1,663,319)	(1,707,292)	(1,314,040)	(1,067,689)	(236,986)
ROCKY FORD	(920,789)	(1,067,614)	(1,088,679)	(867,239)	(668,334)	(146,458)
MANZANOLA	(275,072)	(329,385)	(344,444)	(289,561)	(235,910)	(52,611)
FOWLER	(494,830)	(569,968)	(584,764)	(453,767)	(358,286)	(77,076)
CHERAW	(340,698)	(400,821)	(403,515)	(307,031)	(241,552)	(52,107)
SWINK	(451,196)	(526,236)	(546,352)	(425,576)	(336,316)	(74,120)
OURAY	(351,029)	(415,853)	(439,393)	(354,277)	(290,486)	(64,550)
RIDGWAY	(488,487)	(551,928)	(572,978)	(447,064)	(349,683)	(77,190)
PLATTE CANYON PARK	(1,099,883)	(1,312,810)	(1,404,400)	(1,116,424)	(915,770)	(204,190)
HOLYOKE	(687,188)	(733,919)	(170,169)	(92,368)	(88)	(53,110)
HOLYOKE	(650,833)	(738,768)	(768,436)	(598,777)	(462,339)	(101,423)
HAXTUN	(396,501)	(449,151)	(454,666)	(352,303)	(278,359)	(58,916)
ASPEN	(2,267,617)	(2,582,103)	(2,655,313)	(2,049,564)	(213,026)	(158,850)
GRANADA	(328,124)	(389,198)	(405,875)	(320,027)	(255,133)	(56,371)
LAMAR	(1,613,663)	(1,889,858)	(1,944,945)	(1,520,611)	(1,192,737)	(265,504)
HOLLY	(375,303)	(430,839)	(441,097)	(341,142)	(268,957)	(58,945)
WILEY	(348,593)	(387,919)	(407,014)	(317,013)	(255,845)	(56,681)
PUEBLO CITY	(18,002,852)	(20,454,655)	(20,991,587)	(16,198,522)	(12,856,841)	(2,785,334)
PUEBLO RURAL	(8,860,231)	(10,149,273)	(10,248,794)	(7,830,009)	(6,103,551)	(1,340,630)

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MEEKER	(700,004)	(591,280)	(891)	(94)	(736)	(63,427)
RANGELY	(545,215)	(614,953)	(602,497)	(459,568)	(361,676)	(79,427)
DEL NORTE	(567,926)	(694,130)	(731,999)	(589,531)	(473,110)	(108,011)
School District	2014-15 Year 6 Negative Factor	2013-14 Year 5 Negative Factor	2012-13 Year 4 Negative Factor	2011-12 Year 3 Negative Factor	2010-11* Year 2 State Budget Stabilization Factor	2009-10 Year 1 Mid-Year Cut
MONTE VISTA	(1,161,690)	(1,348,872)	(1,399,502)	(1,128,822)	(863,693)	(192,178)
SARGENT	(505,924)	(590,356)	(611,457)	(479,575)	(384,525)	(84,089)
HAYDEN	(514,832)	(588,783)	(609,829)	(478,153)	(382,743)	(84,610)
STEAMBOAT SPRINGS	(2,522,455)	(2,834,434)	(2,815,718)	(2,147,158)	(1,650,764)	(351,782)
SOUTH ROUTT	(509,100)	(592,514)	(613,921)	(473,686)	(24,164)	(38,128)
MOUNTAIN VALLEY	(243,901)	(276,780)	(259,030)	(205,575)	(164,699)	(36,484)
MOFFAT	(366,769)	(421,796)	(433,839)	(333,756)	(264,289)	(58,620)
CENTER	(774,125)	(866,723)	(826,612)	(637,634)	(482,977)	(109,900)
SILVERTON	(145,900)	(168,264)	(171,676)	(139,049)	(106,623)	(23,192)
TELLURIDE	(1,216,489)	(1,319,332)	(1,311,349)	(950,047)	(704,541)	(153,880)
NORWOOD	(413,412)	(476,563)	(484,596)	(378,041)	(293,827)	(64,707)
JULESBURG	(778,342)	(1,074,466)	(1,290,754)	(803,767)	(1,272,103)	(194,418)
PLATTE VALLEY	(226,304)	(267,838)	(280,211)	(220,739)	(170,230)	(36,766)
SUMMIT	(3,425,310)	(3,855,019)	(3,812,961)	(2,950,841)	(521,628)	(281,036)
CRIPPLE CREEK	(201,889)	(67,533)	(174,356)	(460,594)	(377,943)	(86,305)
WOODLAND PARK	(2,494,519)	(2,954,382)	(3,078,199)	(2,451,775)	(1,970,885)	(439,679)
AKRON	(454,190)	(529,020)	(545,182)	(432,982)	(350,392)	(77,897)
ARIKAREE	(213,638)	(249,145)	(236,028)	(183,488)	(145,350)	(32,427)
OTIS	(344,677)	(376,858)	(378,638)	(289,188)	(235,708)	(50,805)
LONE STAR	(215,679)	(265,909)	(263,397)	(194,865)	(152,673)	(34,897)
WOODLIN	(183,620)	(204,956)	(215,958)	(172,806)	(144,026)	(29,896)
GILCREST	(1,942,983)	(2,168,675)	(2,257,011)	(1,726,011)	(1,411,354)	(300,790)
EATON	(1,898,700)	(2,129,482)	(2,140,849)	(1,631,987)	(1,271,019)	(270,260)
KEENESBURG	(2,287,196)	(2,564,998)	(2,598,452)	(2,017,049)	(1,584,912)	(331,012)
WINDSOR	(4,814,853)	(5,257,429)	(5,282,057)	(3,938,686)	(2,959,550)	(607,325)
JOHNSTOWN	(3,488,834)	(3,823,166)	(3,726,674)	(2,807,063)	(2,120,982)	(460,053)
GREELEY	(21,048,506)	(23,725,713)	(23,323,977)	(17,721,277)	(13,754,325)	(2,942,471)
PLATTE VALLEY	(10)	(359,103)	(1,358,052)	(1,071,407)	(849,499)	(187,730)
FT. LUPTON	(2,405,741)	(2,773,579)	(2,871,013)	(2,244,865)	(1,738,311)	(384,371)
AULT-HIGHLAND	(866,811)	(1,025,723)	(1,068,290)	(847,864)	(677,431)	(147,904)
BRIGGSDALE	(137,546)	(323,983)	(332,711)	(250,339)	(195,881)	(44,067)
PRAIRIE	(120)	(361,880)	(352,908)	(267,784)	(213,695)	(44,884)
PAWNEE	(179)	(140,832)	(56)	(66)	(133,611)	(10,402)
YUMA 1	(896,710)	(1,044,733)	(1,075,056)	(829,635)	(655,776)	(140,997)
WRAY RD-2	(736,048)	(874,720)	(903,581)	(685,484)	(531,182)	(113,261)
IDALIA RJ-3	(311,655)	(333,393)	(343,620)	(241,992)	(187,159)	(40,823)
LIBERTY J-4	(158,053)	(182,042)	(197,225)	(161,511)	(130,741)	(29,472)
CHARTER SCHOOL INSTITUTE	0	0	0	0	0	(1,000,316)
STATE TOTAL	(880,158,989)	(1,004,279,326)	(1,011,401,171)	(774,035,102)	(597,066,327)	(129,527,120)