

THIRTEEN YEARS OF THE BUDGET STABILIZATION FACTOR- 2009-2022

| TABLE 1 OF 2 | | TOTAL LOST REVENUE 2009 TO 2022 | 2021-22 YEAR 13 BUDGET STABILIZATION FACTOR | 2020-21 YEAR 12 BUDGET STABILIZATION FACTOR | 2019-20 YEAR 11 BUDGET STABILIZATION FACTOR | 2018-19 YEAR 10 BUDGET STABILIZATION FACTOR | 2017-18 YEAR 9 NEGATIVE FACTOR | 2016-17 YEAR 8 NEGATIVE FACTOR |
|--------------|------------------|---------------------------------|---|---|---|---|--------------------------------|--------------------------------|
| | STATE TOTAL | (9,752,970,086) | (571,243,484) | (1,052,661,912) | (572,396,894) | (672,396,894) | (828,280,474) | (828,846,052) |
| ADAMS | MAPLETON | (94,331,729) | (\$5,699,389) | (10,609,331.05) | (5,553,894) | (6,640,835) | (8,021,636) | (8,020,271) |
| ADAMS | NORTHGLENN | (475,267,813) | (\$26,775,364) | (48,946,344.52) | (27,032,042) | (31,664,113) | (39,354,131) | (39,599,277) |
| ADAMS | ADAMS 14 | (92,483,322) | (\$4,793,378) | (8,721,895.90) | (5,267,726) | (6,456,799) | (8,062,167) | (8,126,104) |
| ADAMS | BRIGHTON | (191,925,677) | (\$12,360,353) | (22,386,325.60) | (12,358,861) | (13,649,706) | (16,010,363) | (16,024,820) |
| ADAMS | BENNETT | (12,499,144) | (\$755,653) | (1,409,867.66) | (685,862) | (841,094) | (1,018,410) | (1,027,414) |
| ADAMS | STRASBURG | (11,635,520) | (\$705,505) | (1,250,936.72) | (692,172) | (758,924) | (939,546) | (957,438) |
| ADAMS | WESTMINSTER | (128,713,340) | (\$6,501,305) | (11,972,167.42) | (6,906,412) | (8,395,813) | (10,378,642) | (10,486,518) |
| ALAMOSA | ALAMOSA | (25,192,639) | (\$1,518,203) | (2,799,570.26) | (1,540,133) | (1,750,835) | (2,185,928) | (2,166,953) |
| ALAMOSA | SANGRE DE CRISTO | (4,525,611) | (\$234,791) | (441,743.39) | (253,414) | (301,288) | (377,274) | (380,397) |
| ARAPAHOE | ENGLEWOOD | (32,453,447) | (\$1,648,503) | (3,093,780.03) | (1,740,955) | (2,100,294) | (2,649,583) | (2,687,038) |
| ARAPAHOE | SHERIDAN | (19,358,673) | (\$943,683) | (1,756,615.26) | (1,023,701) | (1,196,360) | (1,956,031) | (1,590,898) |
| ARAPAHOE | CHERRY CREEK | (593,168,575) | (\$34,515,502) | (64,077,679.31) | (35,188,748) | (40,596,371) | (49,387,430) | (49,886,562) |
| ARAPAHOE | LITTLETON | (164,008,192) | (\$8,893,106) | (16,657,160.15) | (9,112,586) | (10,886,553) | (13,548,124) | (13,703,273) |
| ARAPAHOE | DEER TRAIL | (3,695,359) | (\$242,475) | (437,927.03) | (209,291) | (250,393) | (345,576) | (305,900) |
| ARAPAHOE | AURORA | (465,994,591) | (\$26,981,606) | (49,717,122.43) | (27,049,709) | (31,997,891) | (39,491,638) | (40,029,573) |
| ARAPAHOE | BYERS | (24,954,016) | (\$2,865,886) | (5,670,575.02) | (1,725,084) | (2,065,017) | (2,728,769) | (2,696,679) |
| ARCHULETA | ARCHULETA | (17,826,215) | (\$1,112,244) | (2,015,216.57) | (1,133,732) | (1,308,043) | (1,514,346) | (1,491,586) |
| BACA | WALSH | (2,872,944) | (\$160,174) | (295,324.94) | (169,539) | (191,152) | (236,219) | (240,719) |
| BACA | PRITCHETT | (1,286,294) | (\$73,853) | (135,285.12) | (69,862) | (78,812) | (96,973) | (97,774) |
| BACA | SPRINGFIELD | (4,247,572) | (\$244,634) | (447,125.66) | (247,919) | (293,551) | (354,544) | (364,289) |
| BACA | VILAS | (2,186,547) | (\$144,693) | (282,588.41) | (66,233) | (80,240) | (97,416) | (97,796) |
| BACA | CAMPO | (1,145,909) | (\$65,209) | (121,099.89) | (65,263) | (76,849) | (95,133) | (95,693) |
| BENT | LAS ANIMAS | (12,801,645) | (\$1,398,822) | (2,724,565.94) | (1,635,144) | (1,364,446) | (1,098,404) | (1,083,054) |
| BENT | MCCLAVE | (3,961,545) | (\$208,486) | (389,584.29) | (221,991) | (260,946) | (323,367) | (326,663) |

COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

| TABLE 1 OF 2 | | <i>Total Lost Revenue 2009 to 2022</i> | <i>2021-22 Year 13 Budget Stabilization Factor</i> | <i>2020-21 Year 12 Budget Stabilization Factor</i> | <i>2019-20 Year 11 Budget Stabilization Factor</i> | <i>2018-19 Year 10 Budget Stabilization Factor</i> | <i>2017-18 Year 9 Negative Factor</i> | <i>2016-17 Year 8 Negative Factor</i> |
|--------------|----------------------|--|--|--|--|--|---|---|
| BOULDER | <i>ST VRAIN</i> | (325,848,484) | (\$19,311,987) | (35,778,297.42) | (19,479,563) | (22,810,079) | (28,880,804) | (28,168,442) |
| BOULDER | <i>BOULDER</i> | (334,914,531) | (\$19,119,495) | (35,755,591.67) | (19,183,159) | (23,016,659) | (28,349,393) | (28,390,853) |
| CHAFFEE | <i>BUENA VISTA</i> | (11,098,303) | (\$651,653) | (1,208,845.17) | (664,003) | (761,471) | (889,552) | (902,966) |
| CHAFFEE | <i>SALIDA</i> | (13,623,076) | (\$844,820) | (1,576,733.53) | (840,224) | (990,520) | (1,202,701) | (1,180,962) |
| CHEYENNE | <i>KIT CARSON</i> | (2,301,032) | (\$118,070) | (224,213.94) | (125,805) | (155,725) | (195,143) | (206,965) |
| CHEYENNE | <i>CHEYENNE</i> | (3,349,443) | (\$189,596) | (344,408.26) | (189,047) | (219,291) | (280,393) | (281,648) |
| CLEAR CREEK | <i>CLEAR CREEK</i> | (4,137,399) | (\$476,856) | (927,292.53) | (524,673) | (645,987) | (829,468) | (641,210) |
| CONEJOS | <i>NORTH CONEJOS</i> | (11,788,760) | (\$687,599) | (1,238,255.04) | (691,564) | (777,774) | (923,880) | (950,265) |
| CONEJOS | <i>SANFORD</i> | (4,993,607) | (\$274,137) | (511,852.96) | (284,402) | (336,193) | (432,353) | (434,908) |
| CONEJOS | <i>SOUTH CONEJOS</i> | (3,902,894) | (\$181,906) | (353,815.22) | (195,037) | (249,863) | (324,530) | (331,710) |
| COSTILLA | <i>CENTENNIAL</i> | (3,953,846) | (\$217,642) | (406,708.99) | (223,323) | (262,052) | (325,420) | (329,914) |
| COSTILLA | <i>SIERRA GRANDE</i> | (4,399,044) | (\$246,526) | (455,390.14) | (256,076) | (296,331) | (362,183) | (374,209) |
| CROWLEY | <i>CROWLEY</i> | (5,919,625) | (\$317,627) | (590,323.03) | (332,093) | (382,370) | (482,776) | (488,023) |
| CUSTER | <i>WESTCLIFFE</i> | (5,391,574) | (\$296,107) | (535,206.32) | (292,571) | (343,753) | (424,976) | (435,258) |
| DELTA | <i>DELTA</i> | (54,102,211) | (\$2,991,739) | (5,464,592.94) | (2,988,659) | (3,504,793) | (4,357,194) | (4,471,502) |
| DENVER | <i>DENVER</i> | (1,004,263,349) | (\$60,014,706) | (109,784,355.17) | (60,001,119) | (70,321,641) | (86,188,264) | (86,258,794) |
| DOLORES | <i>DOLORES</i> | (4,292,679) | (\$224,751) | (422,272.73) | (234,267) | (286,917) | (361,519) | (364,909) |
| DOUGLAS | <i>DOUGLAS</i> | (700,143,743) | (\$39,945,634) | (74,653,227.18) | (41,145,737) | (48,575,611) | (59,921,640) | (59,798,616) |
| EAGLE | <i>EAGLE</i> | (79,876,639) | (\$4,704,494) | (8,636,641.41) | (4,823,954) | (5,521,085) | (6,953,709) | (6,883,913) |
| ELBERT | <i>ELIZABETH</i> | (27,577,066) | (\$1,403,102) | (2,651,336.69) | (1,471,817) | (1,830,430) | (2,278,219) | (2,266,421) |
| ELBERT | <i>KIOWA</i> | (4,838,751) | (\$247,021) | (448,313.08) | (244,896) | (293,420) | (372,043) | (388,361) |
| ELBERT | <i>BIG SANDY</i> | (4,754,505) | (\$273,804) | (499,144.79) | (269,144) | (322,690) | (381,673) | (386,522) |
| ELBERT | <i>ELBERT</i> | (4,025,849) | (\$242,295) | (450,547.70) | (231,106) | (265,214) | (322,033) | (324,269) |
| ELBERT | <i>AGATE</i> | (1,252,110) | (\$81,607) | (169,824.97) | (70,990) | (81,961) | (100,043) | (100,984) |
| EL PASO | <i>CALHAN</i> | (6,839,532) | (\$326,052) | (622,207.98) | (336,847) | (429,491) | (558,827) | (563,198) |
| EL PASO | <i>HARRISON</i> | (130,596,101) | (\$7,558,070) | (14,282,329.29) | (7,766,833) | (8,945,520) | (11,345,854) | (11,323,267) |
| EL PASO | <i>WIDEFIELD</i> | (97,219,556) | (\$5,671,529) | (10,429,636.50) | (5,694,774) | (6,711,046) | (8,280,308) | (8,244,817) |

COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

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|--------------|--------------------------|--|--|--|--|--|---|---|
| EL PASO | <i>FOUNTAIN</i> | (83,809,255) | (\$5,005,763) | (9,248,862.86) | (4,961,983) | (5,724,166) | (7,088,394) | (7,035,805) |
| EL PASO | <i>COLORADO SPRINGS</i> | (341,120,344) | (\$18,400,294) | (34,946,141.71) | (19,425,088) | (23,152,686) | (28,197,342) | (28,576,034) |
| EL PASO | <i>CHEYENNE MOUNTAIN</i> | (52,942,383) | (\$3,147,504) | (5,844,342.86) | (3,177,210) | (3,639,605) | (4,592,012) | (4,533,757) |
| EL PASO | <i>MANITOU SPRINGS</i> | (16,572,895) | (\$906,221) | (1,692,662.91) | (963,714) | (1,097,220) | (1,388,266) | (1,399,318) |
| EL PASO | <i>ACADEMY</i> | (260,296,591) | (\$15,491,043) | (28,533,677.84) | (15,657,989) | (18,025,487) | (22,277,764) | (22,108,435) |
| EL PASO | <i>ELLCOTT</i> | (12,038,194) | (\$699,522) | (1,288,411.27) | (729,781) | (802,347) | (995,651) | (1,004,101) |
| EL PASO | <i>PEYTON</i> | (7,965,313) | (\$423,287) | (795,343.77) | (432,567) | (525,560) | (669,499) | (675,531) |
| EL PASO | <i>HANOVER</i> | (4,324,838) | (\$246,019) | (452,882.48) | (241,186) | (295,471) | (366,840) | (368,883) |
| EL PASO | <i>LEWIS- PALMER</i> | (66,535,489) | (\$3,951,632) | (7,257,196.22) | (4,102,736) | (4,764,272) | (5,808,352) | (5,648,918) |
| EL PASO | <i>FALCON</i> | (226,341,359) | (\$17,294,438) | (32,371,386.41) | (15,452,253) | (17,074,990) | (20,197,826) | (19,956,172) |
| EL PASO | <i>EDISON</i> | (3,624,497) | (\$204,232) | (375,931.21) | (210,348) | (257,952) | (306,507) | (306,164) |
| EL PASO | <i>MIAMI-YODER</i> | (4,559,161) | (\$246,869) | (457,295.87) | (257,776) | (301,871) | (365,991) | (370,195) |
| FREMONT | <i>CANON CITY</i> | (40,636,983) | (\$2,204,865) | (4,116,682.82) | (2,277,032) | (2,685,944) | (3,349,047) | (3,389,883) |
| FREMONT | <i>FLORENCE</i> | (16,677,491) | (\$846,629) | (1,588,346.97) | (880,134) | (1,071,005) | (1,283,143) | (1,333,880) |
| FREMONT | <i>COTOPAXI</i> | (3,753,074) | (\$213,778) | (384,782.79) | (213,493) | (246,297) | (302,639) | (307,959) |
| GARFIELD | <i>ROARING FORK</i> | (69,314,580) | (\$4,180,616) | (7,569,264.30) | (4,192,829) | (4,868,918) | (5,942,807) | (5,943,775) |
| GARFIELD | <i>RIFLE</i> | (52,349,307) | (\$2,933,159) | (5,465,345.44) | (2,996,452) | (3,505,712) | (4,468,431) | (4,463,546) |
| GARFIELD | <i>PARACHUTE</i> | (13,654,905) | (\$838,701) | (1,527,796.36) | (815,691) | (929,300) | (1,131,736) | (1,128,161) |
| GILPIN | <i>GILPIN</i> | (5,650,951) | (\$333,954) | (624,214.56) | (341,305) | (404,547) | (475,983) | (482,344) |
| GRAND | <i>WEST GRAND</i> | (5,236,986) | (\$333,504) | (612,231.74) | (334,672) | (399,200) | (500,500) | (507,030) |
| GRAND | <i>EAST GRAND</i> | (14,556,181) | (\$844,144) | (1,556,126.13) | (879,527) | (990,488) | (1,146,298) | (1,184,136) |
| GUNNISON | <i>GUNNISON</i> | (21,064,327) | (\$1,286,825) | (2,405,828.34) | (1,321,050) | (1,495,373) | (1,878,362) | (1,868,048) |
| HINSDALE | <i>HINSDALE</i> | (2,107,116) | (\$126,493) | (199,277.08) | (116,938) | (158,126) | (210,836) | (195,147) |
| HUERFANO | <i>HUERFANO</i> | (6,776,212) | (\$389,007) | (698,863.27) | (375,358) | (447,862) | (547,124) | (562,186) |
| HUERFANO | <i>LA VETA</i> | (3,736,921) | (\$215,573) | (382,360.77) | (208,713) | (248,958) | (308,697) | (310,969) |
| JACKSON | <i>NORTH PARK</i> | (3,203,933) | (\$183,456) | (20.56) | (191,909) | (228,627) | (288,827) | (295,327) |

COLORADO SCHOOL FINANCE PROJECT

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|--------------|-----------------|--|--|--|--|--|---|---|
| JEFFERSON | JEFFERSON | (914,417,425) | (\$50,870,035) | (95,055,319.77) | (52,094,850) | (61,032,626) | (75,793,767) | (76,545,599) |
| KIOWA | EADS | (3,208,885) | (\$194,446) | (359,569.87) | (182,673) | (209,981) | (270,066) | (269,252) |
| KIOWA | PLAINVIEW | (1,470,482) | (\$65,871) | (121,033.27) | (70,866) | (88,343) | (115,658) | (120,445) |
| KIT CARSON | ARRIBA- FLAGLER | (3,088,147) | (\$165,332) | (313,006.99) | (172,605) | (210,650) | (272,354) | (275,628) |
| KIT CARSON | HI PLAINS | (2,348,619) | (\$153,765) | (282,494.12) | (132,221) | (142,876) | (171,682) | (182,464) |
| KIT CARSON | STRATTON | (3,406,768) | (\$205,100) | (378,985.58) | (211,931) | (239,703) | (281,121) | (285,531) |
| KIT CARSON | BETHUNE | (2,468,001) | (\$136,009) | (244,180.90) | (128,476) | (154,788) | (199,830) | (203,831) |
| KIT CARSON | BURLINGTON | (8,491,175) | (\$477,244) | (874,417.68) | (494,032) | (575,868) | (707,381) | (704,381) |
| LAKE | LAKE | (12,572,034) | (\$697,433) | (1,237,184.22) | (678,199) | (780,337) | (980,425) | (1,007,757) |
| LA PLATA | DURANGO | (60,828,942) | (\$4,439,368) | (8,495,077.92) | (3,684,904) | (4,192,522) | (5,071,676) | (5,017,600) |
| LA PLATA | BAYFIELD | (15,937,503) | (\$926,301) | (1,711,767.20) | (945,195) | (1,078,099) | (1,321,848) | (1,320,590) |
| LA PLATA | IGNACIO | (10,276,305) | (\$590,172) | (1,121,444.00) | (618,222) | (718,251) | (896,644) | (891,545) |
| LARIMER | POUDRE | (319,448,588) | (\$19,846,356) | (36,378,498.20) | (19,298,209) | (22,291,550) | (27,194,938) | (26,998,351) |
| LARIMER | THOMPSON | (165,227,153) | (\$9,257,759) | (17,249,378.49) | (9,466,205) | (11,260,555) | (13,962,078) | (13,990,923) |
| LARIMER | ESTES PARK | (11,229,479) | (\$159,779) | (724,747.58) | (732,503) | (873,914) | (1,084,739) | (1,085,676) |
| LAS ANIMAS | TRINIDAD | (14,270,743) | (\$659,091) | (1,256,968.31) | (703,065) | (879,858) | (1,102,066) | (1,128,417) |
| LAS ANIMAS | PRIMERO | (3,586,826) | (\$210,175) | (393,736.90) | (196,700) | (235,765) | (294,129) | (299,150) |
| LAS ANIMAS | HOEHNE | (4,983,012) | (\$280,334) | (517,668.74) | (284,520) | (331,345) | (412,225) | (419,936) |
| LAS ANIMAS | AGUILAR | (2,349,126) | (\$131,325) | (245,406.35) | (134,777) | (159,028) | (205,276) | (205,354) |
| LAS ANIMAS | BRANSON | (5,091,358) | (\$338,109) | (667,326.52) | (285,217) | (331,102) | (415,306) | (411,675) |
| LAS ANIMAS | KIM | (1,129,488) | (\$60,839) | (112,356.39) | (62,277) | (73,197) | (90,819) | (91,673) |
| LINCOLN | GENOA-HUGO | (2,742,086) | (\$205,110) | (377,131.03) | (198,889) | (221,857) | (268,970) | (263,353) |
| LINCOLN | LIMON | (5,987,563) | (\$338,429) | (631,268.02) | (351,350) | (412,195) | (504,239) | (512,440) |
| LINCOLN | KARVAL | (1,540,576) | (\$66,047) | (120,994.17) | (67,154) | (80,306) | (96,670) | (97,579) |
| LOGAN | VALLEY | (24,284,008) | (\$1,314,139) | (2,442,421.48) | (1,382,338) | (1,573,617) | (1,964,958) | (1,990,436) |
| LOGAN | FRENCHMAN | (3,483,369) | (\$195,694) | (361,714.58) | (197,998) | (229,195) | (286,597) | (291,178) |
| LOGAN | BUFFALO | (4,663,277) | (\$259,633) | (482,137.61) | (263,968) | (309,636) | (386,969) | (390,856) |

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|---------------------|---------------|--|--|--|--|--|---|---|
| LOGAN | PLATEAU | (3,256,065) | (\$170,041) | (317,056.46) | (175,577) | (205,956) | (261,649) | (271,333) |
| MESA | DEBEQUE | (2,456,238) | (\$177,799) | (337,098.15) | (185,033) | (213,972) | (286,883) | (281,687) |
| MESA | PLATEAU | (5,714,600) | (\$300,515) | (566,587.59) | (317,779) | (380,948) | (470,403) | (479,146) |
| MESA | MESA VALLEY | (238,595,362) | (\$13,439,784) | (24,848,526.84) | (13,536,731) | (16,176,401) | (20,049,847) | (20,089,235) |
| MINERAL | CREEDE | (2,031,345) | (\$113,973) | (213,887.77) | (121,250) | (126,409) | (158,543) | (160,588) |
| MOFFAT | MOFFAT | (23,461,372) | (\$1,270,198) | (2,377,738.12) | (1,341,343) | (1,499,679) | (1,879,592) | (1,909,148) |
| MONTEZUMA | MONTEZUMA | (30,553,529) | (\$1,668,515) | (3,089,503.47) | (1,734,829) | (2,064,180) | (2,595,957) | (2,554,414) |
| MONTEZUMA | DOLORES | (8,536,330) | (\$459,730) | (865,896.99) | (479,424) | (567,442) | (707,606) | (719,448) |
| MONTEZUMA | MANCOS | (5,738,471) | (\$335,649) | (612,772.66) | (336,575) | (410,387) | (513,131) | (501,512) |
| MONTROSE | MONTROSE | (68,110,351) | (\$3,805,861) | (6,997,542.50) | (3,865,930) | (4,536,083) | (5,665,874) | (5,607,065) |
| MONTROSE | WEST END | (4,946,765) | (\$260,314) | (486,185.25) | (277,097) | (346,443) | (415,839) | (416,983) |
| MORGAN | BRUSH | (17,212,680) | (\$936,512) | (1,748,442.01) | (989,749) | (1,166,719) | (1,482,208) | (1,471,326) |
| MORGAN | FT. MORGAN | (35,574,959) | (\$2,100,437) | (3,824,955.76) | (2,169,135) | (2,533,042) | (2,927,348) | (2,944,316) |
| MORGAN | WELDON | (3,865,977) | (\$213,882) | (397,305.07) | (213,739) | (261,327) | (328,985) | (334,844) |
| MORGAN | WIGGINS | (5,491,604) | (\$502,995) | (259.02) | (458,861) | (485,234) | (605,259) | (413,373) |
| OTERO | EAST OTERO | (16,498,817) | (\$985,009) | (1,825,094.79) | (980,052) | (1,166,790) | (1,371,575) | (1,373,979) |
| OTERO | ROCKY FORD | (10,199,902) | (\$563,430) | (1,051,455.21) | (578,142) | (688,813) | (840,297) | (853,142) |
| OTERO | MANZANOLA | (3,147,711) | (\$193,418) | (352,857.63) | (167,435) | (192,213) | (232,849) | (235,000) |
| OTERO | FOWLER | (5,423,228) | (\$297,883) | (554,878.53) | (305,137) | (359,732) | (449,273) | (454,931) |
| OTERO | CHERAW | (3,753,326) | (\$215,406) | (398,992.28) | (212,935) | (242,817) | (310,466) | (311,713) |
| OTERO | SWINK | (5,065,834) | (\$273,136) | (514,607.17) | (286,752) | (341,405) | (421,507) | (427,972) |
| OURAY | OURAY | (3,934,150) | (\$210,852) | (398,092.23) | (206,994) | (248,107) | (313,554) | (318,516) |
| OURAY | RIDGWAY | (5,321,818) | (\$294,247) | (548,320.23) | (308,683) | (351,269) | (434,915) | (442,802) |
| PARK | PLATTE CANYON | (12,011,992) | (\$564,755) | (1,073,250.42) | (618,469) | (747,447) | (955,847) | (981,289) |
| PARK | PARK | (6,003,196) | (\$452,020) | (838,777.63) | (469,743) | (545,945) | (665,965) | (663,073) |
| PHILLIPS | HOLYOKE | (7,209,360) | (\$426,088) | (773,098.82) | (410,597) | (474,833) | (593,720) | (596,610) |
| PHILLIPS | HAXTUN | (4,335,395) | (\$251,833) | (466,202.98) | (261,097) | (289,008) | (352,652) | (358,972) |

COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

| TABLE 1 OF 2 | | Total Lost Revenue 2009 to 2022 | 2021-22 Year 13 Budget Stabilization Factor | 2020-21 Year 12 Budget Stabilization Factor | 2019-20 Year 11 Budget Stabilization Factor | 2018-19 Year 10 Budget Stabilization Factor | 2017-18 Year 9 Negative Factor | 2016-17 Year 8 Negative Factor |
|---------------------|-------------------|--|--|--|--|--|---|---|
| PITKIN | ASPEN | (23,135,448) | (\$1,355,909) | (2,552,434.54) | (1,406,413) | (1,653,014) | (2,053,016) | (2,078,118) |
| PROWERS | GRANADA | (3,647,306) | (\$194,543) | (359,854.95) | (201,186) | (240,536) | (294,355) | (297,579) |
| PROWERS | LAMAR | (17,785,092) | (\$992,879) | (1,811,172.82) | (986,242) | (1,151,513) | (1,443,456) | (1,469,651) |
| PROWERS | HOLLY | (4,159,114) | (\$237,615) | (432,664.75) | (238,404) | (283,070) | (348,314) | (352,729) |
| PROWERS | WILEY | (3,868,782) | (\$219,326) | (411,959.51) | (214,039) | (257,631) | (329,554) | (329,299) |
| PUEBLO | PUEBLO CITY | (195,219,017) | (\$10,384,927) | (19,560,688.51) | (11,034,217) | (13,120,375) | (16,391,690) | (16,688,409) |
| PUEBLO | PUEBLO RURAL | (100,835,072) | (\$6,249,813) | (11,474,891.32) | (6,019,349) | (7,033,745) | (8,515,994) | (8,482,149) |
| RIO BLANCO | MEEKER | (5,728,100) | (\$461,855) | (861,407.98) | (484,984) | (556,622) | (667,029) | (683,590) |
| RIO BLANCO | RANGELY | (5,835,559) | (\$322,623) | (611,008.46) | (331,898) | (400,700) | (494,578) | (498,341) |
| RIO GRANDE | DEL NORTE | (6,216,634) | (\$306,915) | (579,626.94) | (320,670) | (380,463) | (477,391) | (483,143) |
| RIO GRANDE | MONTE VISTA | (13,202,683) | (\$774,392) | (1,389,018.31) | (738,039) | (870,449) | (1,105,485) | (1,110,212) |
| RIO GRANDE | SARGENT | (5,477,067) | (\$287,945) | (528,952.63) | (290,288) | (352,302) | (441,441) | (453,176) |
| ROUTT | HAYDEN | (5,708,961) | (\$319,994) | (591,711.67) | (326,139) | (397,255) | (466,733) | (472,377) |
| ROUTT | STEAMBOAT SPRINGS | (28,827,748) | (\$1,889,756) | (3,292,866.68) | (1,807,126) | (2,115,587) | (2,500,050) | (2,475,610) |
| ROUTT | SOUTH ROUTT | (5,064,882) | (\$274,082) | (519,145.45) | (293,950) | (357,505) | (442,838) | (454,942) |
| SAGUACHE | MOUNTAIN VALLEY | (2,676,976) | (\$172,872) | (314,890.63) | (155,190) | (175,200) | (221,765) | (224,230) |
| SAGUACHE | MOFFAT | (4,250,665) | (\$248,373) | (458,189.34) | (250,440) | (319,616) | (402,861) | (342,989) |
| SAGUACHE | CENTER | (8,214,149) | (\$453,035) | (849,405.49) | (482,638) | (571,952) | (710,314) | (725,209) |
| SAN JUAN | SILVERTON | (1,716,663) | (\$110,645) | (204,980.65) | (92,722) | (108,748) | (153,556) | (150,479) |
| SAN MIGUEL | TELLURIDE | (13,052,428) | (\$770,729) | (1,433,059.05) | (803,161) | (926,378) | (1,139,975) | (1,153,555) |
| SAN MIGUEL | NORWOOD | (4,369,226) | (\$210,534) | (404,080.60) | (230,879) | (290,414) | (365,129) | (371,167) |
| SEDGWICK | JULESBURG | (9,713,766) | (\$627,285) | (1,192,010.39) | (342,805) | (392,358) | (564,678) | (566,692) |
| SEDGWICK | PLATTE VALLEY | (2,684,666) | (\$160,743) | (293,463.55) | (160,098) | (174,971) | (225,457) | (228,445) |
| SUMMIT | SUMMIT | (36,668,901) | (\$2,338,009) | (4,283,180.24) | (2,369,522) | (2,710,295) | (3,416,523) | (3,347,408) |
| TELLER | CRIPPLE CREEK | (3,212,169) | (\$278,714) | (0.17) | (159) | (290,463) | (426,173) | (432,098) |
| TELLER | WOODLAND PARK | (27,134,775) | (\$1,339,600) | (2,565,298.39) | (1,450,245) | (1,737,598) | (2,161,426) | (2,201,994) |
| WASHINGTON | AKRON | (5,198,293) | (\$308,377) | (571,291.23) | (298,113) | (345,075) | (431,151) | (431,990) |

COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

| TABLE 1 OF 2 | | Total Lost Revenue 2009 to 2022 | 2021-22 Year 13 Budget Stabilization Factor | 2020-21 Year 12 Budget Stabilization Factor | 2019-20 Year 11 Budget Stabilization Factor | 2018-19 Year 10 Budget Stabilization Factor | 2017-18 Year 9 Negative Factor | 2016-17 Year 8 Negative Factor |
|---------------------|-----------------------------|--|--|--|--|--|---|---|
| WASHINGTON | ARIKAREE | (2,259,772) | (\$126,607) | (234,801.21) | (131,250) | (145,669) | (183,904) | (185,174) |
| WASHINGTON | OTIS | (3,804,660) | (\$219,071) | (409,766.58) | (223,758) | (268,596) | (336,797) | (336,177) |
| WASHINGTON | LONE STAR | (2,505,853) | (\$157,154) | (302,277.45) | (144,974) | (165,089) | (202,633) | (205,479) |
| WASHINGTON | WOODLIN | (2,058,867) | (\$109,223) | (210,539.30) | (120,525) | (140,786) | (172,991) | (174,107) |
| WELD | GILCREST | (21,313,622) | (\$1,228,762) | (2,235,526.64) | (1,208,372) | (1,422,497) | (1,789,776) | (1,798,839) |
| WELD | EATON | (20,849,346) | (\$1,272,456) | (2,286,775.54) | (1,229,922) | (1,453,483) | (1,728,551) | (1,745,790) |
| WELD | KEENESBURG | (21,353,225) | (\$1,610,699) | (973,403.02) | (1,532,389) | (1,696,111) | (2,074,392) | (2,081,698) |
| WELD | WINDSOR | (60,376,312) | (\$4,643,779) | (8,296,235.00) | (4,285,563) | (4,581,826) | (5,573,172) | (5,263,896) |
| WELD | JOHNSTOWN | (38,166,421) | (\$2,350,464) | (4,269,853.46) | (2,417,609) | (2,793,519) | (3,244,179) | (3,322,731) |
| WELD | GREELEY | (235,385,140) | (\$14,410,415) | (26,092,279.98) | (14,242,782) | (16,744,168) | (20,651,577) | (20,443,682) |
| WELD | PLATTE VALLEY | (7,652,793) | (\$736,306) | (1,001.88) | (2,533) | (880,682) | (1,103,562) | (1,101,257) |
| WELD | FT. LUPTON | (24,615,780) | (\$1,491,811) | (2,515,632.72) | (1,981) | (1,799,223) | (2,176,605) | (2,177,963) |
| WELD | AULT- HIGHLAND | (10,368,513) | (\$639,567) | (1,163,143.45) | (643,128) | (722,492) | (860,071) | (860,974) |
| WELD | BRIGGSDALE | (2,850,929) | (\$189,829) | (346,231.06) | (191,134) | (223,525) | (276,737) | (277,210) |
| WELD | PRAIRIE | (2,567,375) | (\$209,409) | (389,326.62) | (49) | (243,614) | (305,515) | (177,946) |
| WELD | PAWNEE | (853,017) | (\$10,402) | (259.00) | (255) | (130,820) | (150,163) | (118,622) |
| YUMA | YUMA 1 | (10,147,411) | (\$620,745) | (1,130,596.31) | (585,209) | (676,191) | (816,915) | (827,992) |
| YUMA | WRAY RD-2 | (8,303,510) | (\$497,368) | (905,634.70) | (491,117) | (542,879) | (657,898) | (674,328) |
| YUMA | IDALIA RJ-3 | (3,463,293) | (\$206,689) | (383,414.93) | (211,599) | (253,518) | (318,966) | (320,228) |
| YUMA | LIBERTY J-4 | (1,699,162) | (\$83,890) | (155,863.70) | (85,702) | (102,411) | (135,537) | (137,046) |
| STATE | CHARTER SCHOOL INSTITUTE | (1,000,316) | 0 | 0 | 0 | 0 | 0 | 0 |
| STATE TOTAL | STATE TOTAL | (9,752,970,086) | (571,243,484) | (1,052,661,912) | (572,396,894) | (672,396,894) | (828,280,474) | (828,846,052) |

COLORADO SCHOOL FINANCE PROJECT

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TABLE 2 OF 2

| | | 2015-16 YEAR 7 NEGATIVE FACTOR | 2014-15 YEAR 6 NEGATIVE FACTOR | 2013-14 YEAR 5 NEGATIVE FACTOR | 2012-13 YEAR 4 NEGATIVE FACTOR | 2011-12 YEAR 3 NEGATIVE FACTOR | 2010-11* YEAR 2 BUDGET STABILIZATION FACTOR | 2009-10 YEAR 1 MID-YEAR CUT |
|------------|------------------|---|---|---|---|---|---|--------------------------------------|
| | STATE TOTAL | (830,676,341) | (880,158,989) | (1,004,279,326) | (1,011,401,171) | (774,035,102) | (597,066,327) | (129,527,120) |
| ADAMS | MAPLETON | (8,095,688) | (8,555,737) | (10,056,501) | (9,569,186) | (7,116,993) | (5,484,819) | (907,449) |
| ADAMS | NORTHGLENN | (39,921,924) | (42,079,749) | (50,023,681) | (52,358,361) | (40,186,936) | (30,884,270) | (6,441,621) |
| ADAMS | ADAMS 14 | (8,378,796) | (8,676,154) | (9,910,019) | (9,820,777) | (7,396,710) | (5,668,287) | (1,204,509) |
| ADAMS | BRIGHTON | (16,148,924) | (17,299,489) | (19,438,033) | (19,154,950) | (14,291,253) | (10,634,372) | (2,168,228) |
| ADAMS | BENNETT | (1,040,927) | (1,087,021) | (1,266,821) | (1,313,988) | (1,038,350) | (832,994) | (180,743) |
| ADAMS | STRASBURG | (981,506) | (1,054,904) | (1,232,777) | (1,212,590) | (943,392) | (743,041) | (162,788) |
| ADAMS | WESTMINSTER | (10,663,833) | (11,402,203) | (12,933,687) | (16,285,925) | (12,286,818) | (8,837,873) | (1,662,144) |
| ALAMOSA | ALAMOSA | (2,128,718) | (2,196,088) | (2,474,437) | (2,560,466) | (1,976,836) | (1,552,794) | (341,678) |
| ALAMOSA | SANGRE DE CRISTO | (390,212) | (431,088) | (487,434) | (484,036) | (377,189) | (301,090) | (65,655) |
| ARAPAHOE | ENGLEWOOD | (2,744,942) | (2,958,441) | (3,426,930) | (3,618,488) | (2,902,085) | (2,345,500) | (536,908) |
| ARAPAHOE | SHERIDAN | (1,624,061) | (1,788,207) | (2,079,735) | (2,129,024) | (1,675,164) | (1,311,278) | (283,916) |
| ARAPAHOE | CHERRY CREEK | (50,276,770) | (53,505,569) | (61,431,082) | (61,966,641) | (47,379,814) | (36,955,991) | (8,000,415) |
| ARAPAHOE | LITTLETON | (13,965,917) | (14,917,613) | (17,343,058) | (17,791,090) | (13,829,263) | (10,949,491) | (2,410,957) |
| ARAPAHOE | DEER TRAIL | (297,470) | (317,819) | (360,109) | (375,444) | (282,046) | (221,770) | (49,139) |
| ARAPAHOE | AURORA | (40,889,484) | (43,359,461) | (48,211,354) | (48,018,970) | (36,464,323) | (27,907,731) | (5,875,729) |
| ARAPAHOE | BYERS | (2,710,519) | (2,017,714) | (765,169) | (713,340) | (505,153) | (400,573) | (89,538) |
| ARCHULETA | ARCHULETA | (1,371,093) | (1,462,257) | (1,727,371) | (1,820,568) | (1,442,591) | (1,166,941) | (260,226) |
| BACA | WALSH | (249,043) | (249,859) | (295,141) | (304,906) | (241,347) | (197,194) | (42,326) |
| BACA | PRITCHETT | (98,301) | (106,459) | (136,511) | (147,890) | (127,889) | (95,479) | (21,206) |
| BACA | SPRINGFIELD | (355,002) | (378,567) | (437,665) | (447,488) | (345,018) | (272,169) | (59,601) |
| BACA | VILAS | (105,616) | (156,564) | (211,443) | (308,177) | (293,362) | (274,285) | (68,134) |
| BACA | CAMPO | (97,661) | (106,302) | (121,441) | (116,206) | (94,452) | (74,315) | (16,285) |
| BENT | LAS ANIMAS | (527,370) | (540,695) | (652,026) | (692,806) | (549,509) | (435,823) | (98,980) |
| BENT | MCCLAVE | (334,895) | (369,411) | (424,361) | (435,317) | (340,521) | (269,435) | (56,568) |
| BOULDER | ST VRAIN | (28,152,334) | (29,381,016) | (33,367,882) | (33,063,349) | (24,571,348) | (18,849,843) | (4,033,539) |
| BOULDER | BOULDER | (28,830,177) | (30,407,094) | (34,630,570) | (34,912,306) | (26,835,213) | (20,980,561) | (4,503,459) |
| CHAFFEE | BUENA VISTA | (925,962) | (968,029) | (1,140,114) | (1,180,067) | (933,167) | (714,561) | (157,913) |
| CHAFFEE | SALIDA | (1,163,574) | (1,153,295) | (1,324,763) | (1,338,495) | (1,024,281) | (806,683) | (176,024) |
| CHEYENNE | KIT CARSON | (215,247) | (204,416) | (240,078) | (243,915) | (197,160) | (144,480) | (29,814) |
| CHEYENNE | CHEYENNE | (286,639) | (299,591) | (347,980) | (358,690) | (277,535) | (223,554) | (51,071) |
| CLEAR REEK | CLEAR CREEK | (310) | 0 | (2,700) | (249) | (267) | 2,139 | (90,525) |

COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

| TABLE 2 OF 2 | | 2015-16 Year 7 Negative Factor | 2014-15 Year 6 Negative Factor | 2013-14 Year 5 Negative Factor | 2012-13 Year 4 Negative Factor | 2011-12 Year 3 Negative Factor | 2010-11* Year 2 Budget Stabilization Factor | 2009-10 Year 1 Mid-Year Cut |
|--------------|-------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--|-----------------------------------|
| CONEJOS | NORTH CONEJOS | (978,886) | (1,042,692) | (1,221,796) | (1,276,777) | (1,004,175) | (813,389) | (181,708) |
| CONEJOS | SANFORD | (432,800) | (466,607) | (536,228) | (512,377) | (394,334) | (309,159) | (68,256) |
| CONEJOS | SOUTH CONEJOS | (343,046) | (363,580) | (422,164) | (442,720) | (350,121) | (281,857) | (62,544) |
| COSTILLA | CENTENNIAL | (340,491) | (360,924) | (404,912) | (414,294) | (343,048) | (268,350) | (56,767) |
| COSTILLA | SIERRA GRANDE | (392,501) | (387,239) | (452,787) | (470,181) | (363,866) | (280,263) | (61,492) |
| CROWLEY | CROWLEY | (501,063) | (539,486) | (622,714) | (644,439) | (513,675) | (412,104) | (92,932) |
| CUSTER | WESTCLIFFE | (450,356) | (490,787) | (576,266) | (602,515) | (476,057) | (381,531) | (86,191) |
| DELTA | DELTA | (4,592,736) | (4,931,982) | (5,735,139) | (5,947,303) | (4,637,503) | (3,671,032) | (808,036) |
| DENVER | DENVER | (87,412,716) | (92,097,835) | (102,971,342) | (101,614,732) | (76,588,669) | (58,405,074) | (12,604,101) |
| DOLORES | DOLORES | (369,585) | (390,697) | (454,924) | (465,972) | (364,331) | (290,037) | (62,497) |
| DOUGLAS | DOUGLAS | (60,134,625) | (63,842,855) | (73,011,663) | (73,045,509) | (55,039,505) | (42,063,526) | (8,965,594) |
| EAGLE | EAGLE | (6,901,611) | (7,312,294) | (8,130,219) | (8,105,429) | (6,134,593) | (4,757,741) | (1,010,955) |
| ELBERT | ELIZABETH | (2,327,105) | (2,514,148) | (2,965,700) | (3,069,380) | (2,420,491) | (1,943,789) | (435,127) |
| ELBERT | KIOWA | (412,545) | (452,643) | (545,979) | (571,151) | (444,119) | (342,522) | (75,738) |
| ELBERT | BIG SANDY | (394,060) | (424,031) | (499,986) | (507,671) | (407,621) | (319,667) | (68,491) |
| ELBERT | LBERT | (331,050) | (358,616) | (399,084) | (429,613) | (338,241) | (273,029) | (60,751) |
| ELBERT | AGATE | (103,716) | (109,423) | (128,383) | (109,917) | (93,112) | (81,794) | (20,355) |
| EL PASO | CALHAN | (579,676) | (629,624) | (751,447) | (793,218) | (626,766) | (508,051) | (114,127) |
| EL PASO | HARRISON | (11,382,847) | (11,833,732) | (13,335,034) | (13,044,883) | (10,070,017) | (7,962,400) | (1,745,314) |
| EL PASO | WIDEFIELD | (8,206,829) | (8,635,419) | (10,007,712) | (10,213,274) | (7,828,448) | (5,992,894) | (1,302,869) |
| EL PASO | FOUNTAIN | (7,072,281) | (7,588,378) | (8,709,947) | (8,631,290) | (6,578,562) | (5,075,153) | (1,088,670) |
| EL PASO | COLORADO SPRINGS | (29,062,288) | (31,115,092) | (36,106,981) | (36,851,601) | (28,477,423) | (22,192,664) | (4,616,709) |
| EL PASO | CHEYENNE MOUNTAIN | (4,524,058) | (4,844,753) | (5,570,311) | (5,163,591) | (4,020,273) | (3,184,162) | (700,804) |
| EL PASO | MANITOU SPRINGS | (1,427,675) | (1,515,549) | (1,745,137) | (1,793,146) | (1,393,322) | (1,026,421) | (224,244) |
| EL PASO | ACADEMY | (22,048,623) | (23,137,138) | (26,715,563) | (26,781,179) | (20,475,830) | (15,696,544) | (3,347,318) |
| EL PASO | ELLICOTT | (1,039,442) | (1,120,118) | (1,210,436) | (1,265,432) | (965,382) | (760,488) | (157,082) |
| EL PASO | PEYTON | (688,476) | (707,351) | (836,783) | (869,814) | (678,257) | (544,723) | (118,121) |
| EL PASO | HANOVER | (368,998) | (390,695) | (439,651) | (447,277) | (353,552) | (289,728) | (63,656) |
| EL PASO | LEWIS- PALMER | (5,532,974) | (5,814,558) | (6,762,001) | (6,796,892) | (5,172,338) | (4,040,444) | (883,176) |
| EL PASO | FALCON | (20,445,901) | (20,152,289) | (21,007,866) | (17,159,530) | (13,024,124) | (10,060,088) | (2,144,495) |
| EL PASO | EDISON | (305,404) | (344,956) | (366,110) | (358,629) | (286,714) | (244,591) | (56,958) |

COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

| TABLE 2 OF 2 | | 2015-16 Year 7 Negative Factor | 2014-15 Year 6 Negative Factor | 2013-14 Year 5 Negative Factor | 2012-13 Year 4 Negative Factor | 2011-12 Year 3 Negative Factor | 2010-11* Year 2 Budget Stabilization Factor | 2009-10 Year 1 Mid-Year Cut |
|--------------|-----------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--|-----------------------------------|
| EL PASO | MIAMI-YODER | (380,296) | (406,168) | (485,305) | (497,748) | (397,439) | (320,277) | (71,930) |
| FREMONT | CANON CITY | (3,471,657) | (3,690,881) | (4,268,957) | (4,402,815) | (3,445,792) | (2,728,483) | (604,945) |
| FREMONT | FLORENCE | (1,392,204) | (1,539,016) | (1,836,595) | (1,914,707) | (1,513,237) | (1,211,040) | (267,554) |
| FREMONT | COTOPAXI | (314,248) | (343,516) | (395,104) | (406,695) | (313,216) | (254,731) | (56,615) |
| GARFIELD | ROARING FORK | (5,967,512) | (6,303,715) | (7,011,547) | (6,991,645) | (5,288,199) | (4,161,677) | (892,076) |
| GARFIELD | RIFLE | (4,459,313) | (4,730,339) | (5,428,792) | (5,410,900) | (4,214,680) | (3,512,458) | (760,179) |
| GARFIELD | PARACHUTE | (1,101,959) | (1,124,449) | (1,335,709) | (1,445,192) | (1,147,653) | (919,825) | (208,733) |
| GILPIN | GILPIN | (495,052) | (514,266) | (580,150) | (558,306) | (430,153) | (338,163) | (72,513) |
| GRAND | WEST GRAND | (518,038) | (545,915) | (632,526) | (521,470) | (286,062) | (259) | (45,578) |
| GRAND | EAST GRAND | (1,216,715) | (1,284,246) | (1,503,800) | (1,569,164) | (1,249,304) | (907,769) | (224,464) |
| GUNNISON | GUNNISON | (1,829,987) | (1,892,599) | (2,190,564) | (2,140,713) | (1,655,496) | (821,675) | (277,807) |
| HINSDALE | HINSDALE | (191,245) | (189,308) | (192,904) | (204,979) | (162,752) | (130,123) | (28,988) |
| HUERFANO | HUERFANO | (551,094) | (583,266) | (696,089) | (740,296) | (594,930) | (478,635) | (111,502) |
| HUERFANO | LA VETA | (315,729) | (325,717) | (384,999) | (402,371) | (318,972) | (256,495) | (57,368) |
| JACKSON | NORTH PARK | (304,694) | (323,995) | (391,335) | (394,301) | (302,828) | (244,124) | (54,490) |
| JEFFERSON | JEFFERSON | (77,843,835) | (82,799,999) | (95,610,711) | (97,914,531) | (75,946,924) | (59,801,318) | (13,107,910) |
| KIOWA | EADS | (256,215) | (275,317) | (327,374) | (341,009) | (267,684) | (208,205) | (47,093) |
| KIOWA | PLAINVIEW | (124,335) | (137,159) | (167,606) | (180,617) | (141,947) | (112,183) | (24,418) |
| KIT CARSON | ARRIBA- FLAGLER | (267,059) | (290,223) | (328,276) | (310,696) | (242,221) | (195,683) | (44,413) |
| KIT CARSON | HI PLAINS | (193,577) | (204,108) | (244,115) | (264,332) | (196,262) | (147,690) | (33,033) |
| KIT CARSON | STRATTON | (281,538) | (296,119) | (326,212) | (343,295) | (276,292) | (229,260) | (51,681) |
| KIT CARSON | BETHUNE | (208,965) | (228,307) | (275,298) | (274,922) | (212,724) | (164,871) | (35,799) |
| KIT CARSON | BURLINGTON | (716,251) | (762,606) | (881,756) | (910,457) | (709,900) | (556,425) | (120,456) |
| LAKE | LAKE | (1,062,695) | (1,153,300) | (1,363,928) | (1,425,682) | (1,113,248) | (877,526) | (194,320) |
| LA PLATA | DURANGO | (4,709,350) | (4,963,867) | (5,712,726) | (5,842,224) | (4,522,428) | (3,441,682) | (735,517) |
| LA PLATA | BAYFIELD | (1,309,164) | (1,401,595) | (1,639,319) | (1,699,250) | (1,316,403) | (1,041,170) | (226,802) |
| LA PLATA | IGNACIO | (890,593) | (884,074) | (1,004,113) | (1,042,489) | (823,815) | (649,213) | (145,730) |
| LARIMER | POUDRE | (27,149,203) | (28,717,708) | (32,252,278) | (32,125,002) | (24,442,022) | (18,846,915) | (3,907,558) |
| LARIMER | THOMPSON | (14,027,351) | (15,021,241) | (17,390,668) | (17,565,754) | (13,389,346) | (10,377,141) | (2,268,753) |
| LARIMER | ESTES PARK | (1,099,385) | (1,176,573) | (1,384,345) | (1,068,334) | (897,046) | (740,147) | (202,290) |
| LAS ANIMAS | TRINIDAD | (1,185,606) | (1,312,510) | (1,582,698) | (1,725,712) | (1,384,710) | (1,103,380) | (246,662) |
| LAS ANIMAS | PRIMERO | (297,717) | (315,753) | (369,070) | (380,228) | (300,124) | (241,484) | (52,794) |

COLORADO SCHOOL FINANCE PROJECT

Support Children - Support The Future

| TABLE 2 OF 2 | | 2015-16 Year 7 Negative Factor | 2014-15 Year 6 Negative Factor | 2013-14 Year 5 Negative Factor | 2012-13 Year 4 Negative Factor | 2011-12 Year 3 Negative Factor | 2010-11* Year 2 Budget Stabilization Factor | 2009-10 Year 1 Mid-Year Cut |
|--------------|-------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--|-----------------------------------|
| LAS ANIMAS | HOEHNE | (427,211) | (453,039) | (528,387) | (547,483) | (403,711) | (309,470) | (67,682) |
| LAS ANIMAS | AGUILAR | (205,150) | (225,336) | (211,524) | (230,705) | (189,801) | (166,291) | (39,153) |
| LAS ANIMAS | BRANSON | (411,563) | (422,249) | (528,119) | (500,140) | (390,658) | (313,871) | (76,022) |
| LAS ANIMAS | KIM | (92,545) | (100,864) | (118,192) | (126,691) | (100,716) | (81,390) | (17,928) |
| LINCOLN | GENOA-HUGO | (21) | (13) | (331,095) | (339,080) | (273,693) | (213,966) | (48,908) |
| LINCOLN | LIMON | (523,363) | (539,131) | (612,650) | (613,881) | (480,169) | (382,667) | (85,781) |
| LINCOLN | KARVAL | (98,315) | (106,409) | (165,766) | (195,520) | (214,693) | (186,091) | (45,032) |
| LOGAN | VALLEY | (2,033,027) | (2,180,192) | (2,583,082) | (2,672,009) | (2,100,266) | (1,676,075) | (371,448) |
| LOGAN | FRENCHMAN | (298,881) | (316,085) | (368,672) | (376,564) | (283,206) | (228,804) | (48,780) |
| LOGAN | BUFFALO | (396,025) | (422,351) | (490,391) | (506,769) | (384,857) | (304,016) | (65,668) |
| LOGAN | PLATEAU | (280,494) | (306,307) | (359,858) | (373,852) | (278,467) | (211,388) | (44,087) |
| MESA | DEBEQUE | (244,997) | (261,606) | (290,534) | 24,213 | (278) | (185,896) | (14,668) |
| MESA | PLATEAU | (486,764) | (520,161) | (597,102) | (645,300) | (483,548) | (380,807) | (85,540) |
| MESA | MESA VALLEY | (20,247,039) | (21,532,586) | (24,868,592) | (25,446,920) | (19,681,298) | (15,391,336) | (3,287,067) |
| MINERAL | CREEDE | (163,329) | (172,423) | (207,796) | (221,254) | (182,226) | (153,580) | (36,086) |
| MOFFAT | MOFFAT | (1,948,240) | (2,130,233) | (2,495,231) | (2,589,752) | (2,030,350) | (1,626,002) | (363,866) |
| MONTEZUMA | MONTEZUMA | (2,514,961) | (2,750,403) | (3,178,411) | (3,277,509) | (2,585,214) | (2,079,456) | (460,177) |
| MONTEZUMA | DOLORES | (748,388) | (808,183) | (910,982) | (934,043) | (682,900) | (532,563) | (119,724) |
| MONTEZUMA | MANCOS | (499,886) | (512,813) | (563,768) | (582,123) | (440,864) | (351,682) | (77,308) |
| MONTROSE | MONTROSE | (5,671,506) | (6,096,054) | (7,144,862) | (7,367,336) | (5,787,779) | (4,566,448) | (998,011) |
| MONTROSE | WEST END | (417,668) | (448,146) | (507,144) | (532,845) | (427,460) | (337,016) | (73,624) |
| MORGAN | BRUSH | (1,446,805) | (1,547,616) | (1,817,273) | (1,847,486) | (1,398,902) | (1,116,540) | (243,102) |
| MORGAN | FT. MORGAN | (2,930,609) | (3,131,839) | (3,627,167) | (3,687,719) | (2,893,975) | (2,298,358) | (506,058) |
| MORGAN | WELDON | (340,110) | (359,930) | (394,368) | (405,661) | (313,451) | (248,212) | (54,163) |
| MORGAN | WIGGINS | (52) | (606,466) | (675,375) | (685,614) | (532,291) | (430,470) | (95,355) |
| OTERO | EAST OTERO | (1,355,332) | (1,451,659) | (1,663,319) | (1,707,292) | (1,314,040) | (1,067,689) | (236,986) |
| OTERO | ROCKY FORD | (865,509) | (920,789) | (1,067,614) | (1,088,679) | (867,239) | (668,334) | (146,458) |
| OTERO | MANZANOLA | (246,956) | (275,072) | (329,385) | (344,444) | (289,561) | (235,910) | (52,611) |
| OTERO | FOWLER | (462,703) | (494,830) | (569,968) | (584,764) | (453,767) | (358,286) | (77,076) |
| OTERO | CHERAW | (315,273) | (340,698) | (400,821) | (403,515) | (307,031) | (241,552) | (52,107) |
| OTERO | SWINK | (440,659) | (451,196) | (526,236) | (546,352) | (425,576) | (336,316) | (74,120) |
| OURAY | OURAY | (322,447) | (351,029) | (415,853) | (439,393) | (354,277) | (290,486) | (64,550) |
| OURAY | RIDGWAY | (454,252) | (488,487) | (551,928) | (572,978) | (447,064) | (349,683) | (77,190) |

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| TABLE 2 OF 2 | | 2015-16 Year 7 Negative Factor | 2014-15 Year 6 Negative Factor | 2013-14 Year 5 Negative Factor | 2012-13 Year 4 Negative Factor | 2011-12 Year 3 Negative Factor | 2010-11* Year 2 Budget Stabilization Factor | 2009-10 Year 1 Mid-Year Cut |
|--------------|-------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--|-----------------------------------|
| PARK | PLATTE CANYON | (1,017,457) | (1,099,883) | (1,312,810) | (1,404,400) | (1,116,424) | (915,770) | (204,190) |
| PARK | PARK | (630,830) | (687,188) | (733,919) | (170,169) | (92,368) | (88) | (53,110) |
| PHILLIPS | HOLYOKE | (613,837) | (650,833) | (738,768) | (768,436) | (598,777) | (462,339) | (101,423) |
| PHILLIPS | HAXTUN | (365,735) | (396,501) | (449,151) | (454,666) | (352,303) | (278,359) | (58,916) |
| PITKIN | ASPEN | (2,110,070) | (2,267,617) | (2,582,103) | (2,655,313) | (2,049,564) | (213,026) | (158,850) |
| PROWERS | GRANADA | (304,524) | (328,124) | (389,198) | (405,875) | (320,027) | (255,133) | (56,371) |
| PROWERS | LAMAR | (1,502,860) | (1,613,663) | (1,889,858) | (1,944,945) | (1,520,611) | (1,192,737) | (265,504) |
| PROWERS | HOLLY | (350,034) | (375,303) | (430,839) | (441,097) | (341,142) | (268,957) | (58,945) |
| PROWERS | WILEY | (333,908) | (348,593) | (387,919) | (407,014) | (317,013) | (255,845) | (56,681) |
| PUEBLO | PUEBLO CITY | (16,748,920) | (18,002,852) | (20,454,655) | (20,991,587) | (16,198,522) | (12,856,841) | (2,785,334) |
| PUEBLO | PUEBLO RURAL | (8,526,643) | (8,860,231) | (10,149,273) | (10,248,794) | (7,830,009) | (6,103,551) | (1,340,630) |
| RIO BLANCO | MEEKER | (656,180) | (700,004) | (591,280) | (891) | (94) | (736) | (63,427) |
| RIO BLANCO | RANGELY | (513,075) | (545,215) | (614,953) | (602,497) | (459,568) | (361,676) | (79,427) |
| RIO GRANDE | DEL NORTE | (503,718) | (567,926) | (694,130) | (731,999) | (589,531) | (473,110) | (108,011) |
| RIO GRANDE | MONTE VISTA | (1,120,330) | (1,161,690) | (1,348,872) | (1,399,502) | (1,128,822) | (863,693) | (192,178) |
| RIO GRANDE | SARGENT | (467,037) | (505,924) | (590,356) | (611,457) | (479,575) | (384,525) | (84,089) |
| ROUTT | HAYDEN | (475,801) | (514,832) | (588,783) | (609,829) | (478,153) | (382,743) | (84,610) |
| ROUTT | STEAMBOAT SPRINGS | (2,424,442) | (2,522,455) | (2,834,434) | (2,815,718) | (2,147,158) | (1,650,764) | (351,782) |
| ROUTT | SOUTH ROUTT | (470,906) | (509,100) | (592,514) | (613,921) | (473,686) | (24,164) | (38,128) |
| SAGUACHE | MOUNTAIN VALLEY | (226,359) | (243,901) | (276,780) | (259,030) | (205,575) | (164,699) | (36,484) |
| SAGUACHE | MOFFAT | (349,128) | (366,769) | (421,796) | (433,839) | (333,756) | (264,289) | (58,620) |
| SAGUACHE | CENTER | (723,625) | (774,125) | (866,723) | (826,612) | (637,634) | (482,977) | (109,900) |
| SAN JUAN | SILVERTON | (140,828) | (145,900) | (168,264) | (171,676) | (139,049) | (106,623) | (23,192) |
| SAN MIGUEL | TELLURIDE | (1,169,932) | (1,216,489) | (1,319,332) | (1,311,349) | (950,047) | (704,541) | (153,880) |
| SAN MIGUEL | NORWOOD | (385,876) | (413,412) | (476,563) | (484,596) | (378,041) | (293,827) | (64,707) |
| SEDGWICK | JULESBURG | (614,088) | (778,342) | (1,074,466) | (1,290,754) | (803,767) | (1,272,103) | (194,418) |
| SEDGWICK | PLATTE VALLEY | (239,401) | (226,304) | (267,838) | (280,211) | (220,739) | (170,230) | (36,766) |
| SUMMIT | SUMMIT | (3,357,169) | (3,425,310) | (3,855,019) | (3,812,961) | (2,950,841) | (521,628) | (281,036) |
| TELLER | CRIPPLE CREEK | (415,942) | (201,889) | (67,533) | (174,356) | (460,594) | (377,943) | (86,305) |
| TELLER | WOODLAND PARK | (2,289,174) | (2,494,519) | (2,954,382) | (3,078,199) | (2,451,775) | (1,970,885) | (439,679) |
| WASHINGTON | AKRON | (422,632) | (454,190) | (529,020) | (545,182) | (432,982) | (350,392) | (77,897) |

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|----------------|-----------------------------|---|---|---|---|---|--|--|
| WASHINGTON | ARIKAREE | (192,291) | (213,638) | (249,145) | (236,028) | (183,488) | (145,350) | (32,427) |
| WASHINGTON | OTIS | (334,621) | (344,677) | (376,858) | (378,638) | (289,188) | (235,708) | (50,805) |
| WASHINGTON | LONE STAR | (200,827) | (215,679) | (265,909) | (263,397) | (194,865) | (152,673) | (34,897) |
| WASHINGTON | WOODLIN | (179,433) | (183,620) | (204,956) | (215,958) | (172,806) | (144,026) | (29,896) |
| WELD | GILCREST | (1,823,025) | (1,942,983) | (2,168,675) | (2,257,011) | (1,726,011) | (1,411,354) | (300,790) |
| WELD | EATON | (1,790,071) | (1,898,700) | (2,129,482) | (2,140,849) | (1,631,987) | (1,271,019) | (270,260) |
| WELD | KEENESBURG | (914) | (2,287,196) | (2,564,998) | (2,598,452) | (2,017,049) | (1,584,912) | (331,012) |
| WELD | WINDSOR | (4,871,941) | (4,814,853) | (5,257,429) | (5,282,057) | (3,938,686) | (2,959,550) | (607,325) |
| WELD | JOHNSTOWN | (3,341,294) | (3,488,834) | (3,823,166) | (3,726,674) | (2,807,063) | (2,120,982) | (460,053) |
| WELD | GREELEY | (20,283,968) | (21,048,506) | (23,725,713) | (23,323,977) | (17,721,277) | (13,754,325) | (2,942,471) |
| WELD | PLATTE VALLEY | (1,650) | (10) | (359,103) | (1,358,052) | (1,071,407) | (849,499) | (187,730) |
| WELD | FT. LUPTON | (2,034,684) | (2,405,741) | (2,773,579) | (2,871,013) | (2,244,865) | (1,738,311) | (384,371) |
| WELD | AULT- HIGHLAND | (845,114) | (866,811) | (1,025,723) | (1,068,290) | (847,864) | (677,431) | (147,904) |
| WELD | BRIGGS DALE | (61,736) | (137,546) | (323,983) | (332,711) | (250,339) | (195,881) | (44,067) |
| WELD | PRAIRIE | (244) | (120) | (361,880) | (352,908) | (267,784) | (213,695) | (44,884) |
| WELD | PAWNEE | (157,350) | (179) | (140,832) | (56) | (66) | (133,611) | (10,402) |
| YUMA | YUMA 1 | (846,855) | (896,710) | (1,044,733) | (1,075,056) | (829,635) | (655,776) | (140,997) |
| YUMA | WRAY RD-2 | (690,010) | (736,048) | (874,720) | (903,581) | (685,484) | (531,182) | (113,261) |
| YUMA | IDALIA RJ-3 | (310,237) | (311,655) | (333,393) | (343,620) | (241,992) | (187,159) | (40,823) |
| YUMA | LIBERTY J-4 | (139,668) | (158,053) | (182,042) | (197,225) | (161,511) | (130,741) | (29,472) |
| STATE | CHARTER SCHOOL INSTITUTE | 0 | 0 | 0 | 0 | 0 | 0 | (1,000,316) |
| STATE TOTAL | STATE TOTAL | (830,676,341) | (880,158,989) | (1,004,279,326) | (1,011,401,171) | (774,035,102) | (597,066,327) | (129,527,120) |