Deer Trail 26J School District
ESSER II

Federal Stimulus Funding for Deer Trail 26J

How much funding was allocated to Deer Trail 26J?	ESSER II Additional Information Expenditures allowed through Sept. 30, 2023
CRF: $313,179 (Definition provided in glossary)	In January 2021, **ESSER II** funds were allocated to schools through the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. These vital resources to districts helped to provide stability and manage the ongoing health crisis. At this time, schools were primarily focused on mitigating the effects of the pandemic and stabilizing local communities that oftentimes were divided over the best response to the pandemic. The decision on how to spend federal pandemic recovery resources is **inherently and intentionally local** as the pandemic's effects varied substantially across Colorado. School communities were best equipped to identify and address their most urgent local needs. **The top uses of ESSER II funds for Deer Trail 26J are provided in the explanation below.**
ESSER I (CARES Act): $30,322 **Addressing the immediate crisis** Expenditures allowed through Sept. 30, 2022	
ESSER II (CRRSA Act): $130,010 **Providing stability and managing the health crisis** Expenditures allowed through Sept. 30, 2023	
ESSER III (ARP Act): $292,190 **Recovery and acceleration** Expenditures allowed through Sept. 30, 2024 Use of Funds Plan	
Other: (includes GEER and Rapid Request — definitions provided in glossary)	

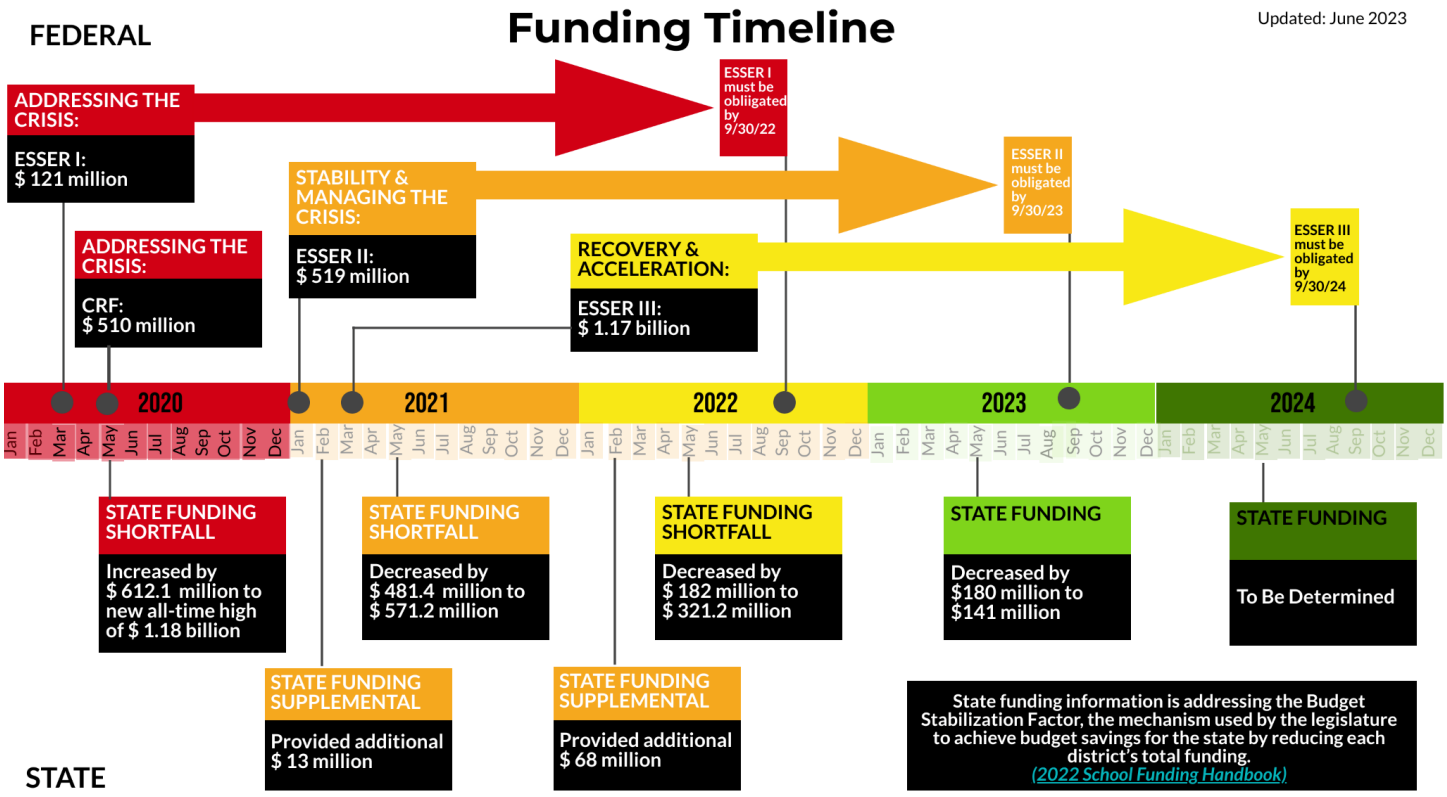
Includes ESSER supplemental funds provided to districts. An acronyms glossary is available below.

How are students being supported through the use of federal stimulus dollars?

The federal stimulus dollars are a once-in-a-generation opportunity to support our students and to address the multi-year effects of the coronavirus pandemic. The decision on how to spend federal pandemic recovery resources is inherently and intentionally local as school communities are best equipped to identify and address their most urgent local needs in order to:

- **Create safe and healthy learning environments**
- **Address disrupted learning time**
- **Meet mental health needs of students and staff**
- **Support educators and staff stability and well-being**

Education received [4.6% of all federal stimulus funds] in Colorado. While all the one-time federal stimulus dollars will expire by September 30, 2024, they have supported local students and communities weather the effects of the multi-year pandemic.



ESSER II — Providing stability and managing the health crisis

Expenditures allowed through Sept. 30, 2023

In December 2020, the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) was signed into law, providing additional federal stimulus dollars for the national Education Stabilization Fund (ESF) and these ESSER II funds were awarded to the Colorado Department of Education (CDE) on Jan. 5, 2021. Under CRSSA, Colorado was allocated $519 million through the ESSER II fund.

Although the ESSER II uses of funds are similar to those for ESSER I, there are important distinctions between the ESSER II and ESSER I programs, including the period of funds availability, equitable services to non-public schools, maintenance of effort, and a report on efforts to measure and address learning loss due to disrupted learning. States are instructed to use all remaining ESSER funds before making use of the ESSER II funds, given the September 30, 2022 deadline for ESSER I fund obligations.

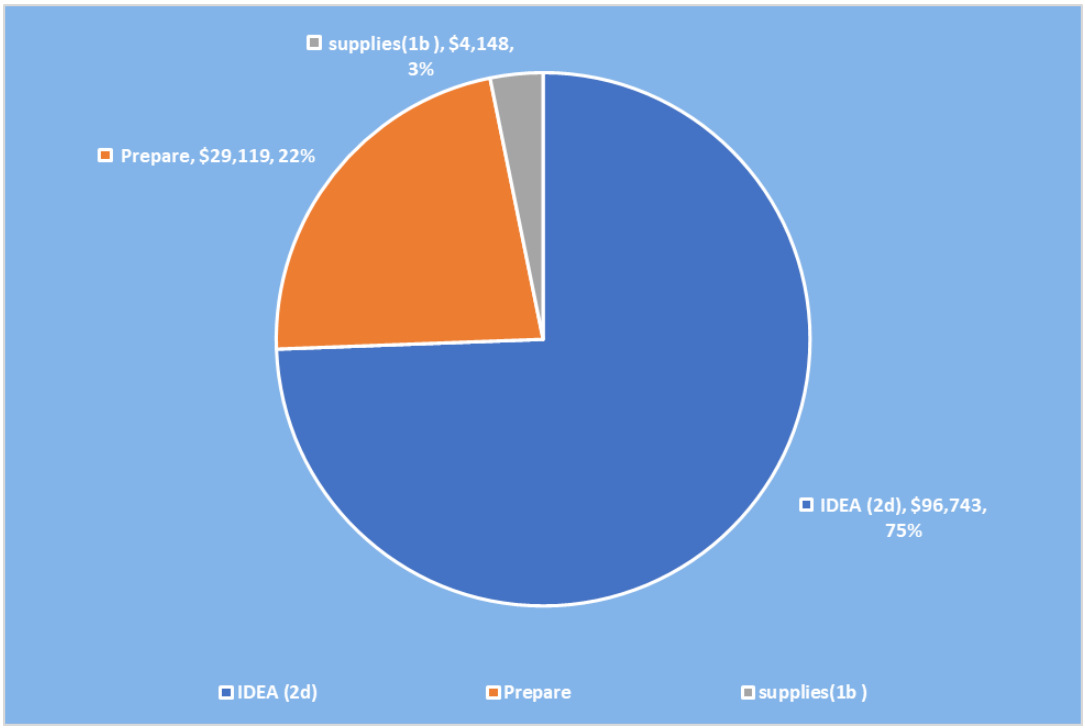
ESSER II funds were distributed according to the same process as the March 2020 ESSER I funds with 90% flowing to local education agencies based on their federal Title I formula, which is intended to provide additional resources to schools in communities with higher poverty levels. ESSER II funding for **Deer Trail 26J** was based on its [Title I allocation] and an

ESSER II supplemental made by the Colorado Department of Education (CDE). View CDE's Federal COVID Education Funding website for additional details.

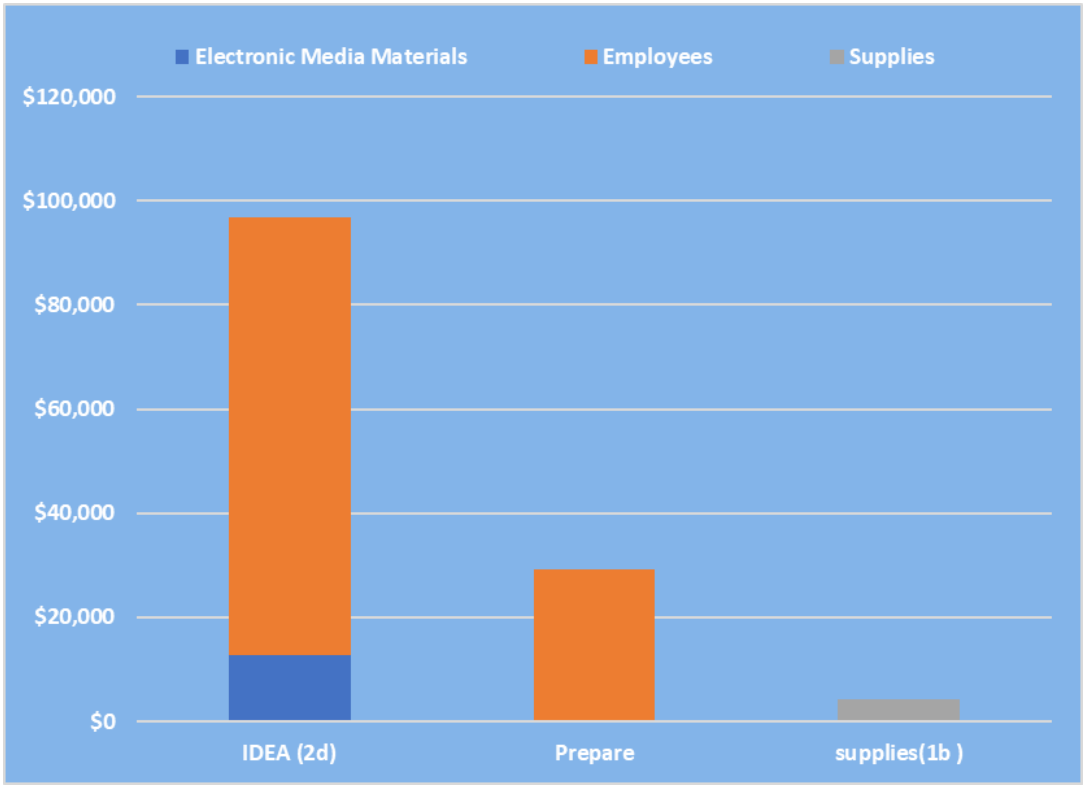
It is also important to recognize that the decision on how to spend federal pandemic recovery resources is inherently and intentionally local as the pandemic's effects varied substantially across Colorado. School communities were best equipped to identify and address their most urgent local needs.

When looking at **Deer Trail 26J's** ESSER II investments, the following categories reflect the activities for all investments. All allowable activities for districts include: activities, air quality, assessments, attendance, closures, discretionary, disrupted learning, ed tech, ESEA, facilities, IDEA, mental health, other, Perkins, prepare, remote PD, remote supports, summer learning, supplies, and training. The CSFP website provides a description of each allowable activity and the classification system to help explain all the various investment priorities.

For **Deer Trail 26J,** the largest investment activities are identified below in the pie chart.



The following chart reflects the makeup of the costs within **Deer Trail 26J's** top investment priorities. The CSFP website provides a description of each category in the chart.



You can access ESSER I and ESSER III fact sheets on the website. You can also find additional information and resources on the [Colorado School Finance Project ESSER website](#).

*Deer Trail 26J (2023-24) Student and District Characteristics

Students: 312

Preschool student numbers are no longer reported as part of the District enrollment. Preschool student numbers will not be available at this time.

Rural: Yes, Small rural

Free or Reduced Lunch: 43%

Free or Reduced Lunch (FRL) numbers have been impacted by pandemic years.

Special Education: 17%

Gifted and Talented: 0%

BOCES:

Other Funding Facts

2019-2020 Total Program Funding: $3,088,181.25 ($13,817 Per Pupil Funding)

2020-2021 Total Program Funding: $2,991,488 ($13,035 Per Pupil Funding)

2021-2022 Total Program Funding: $3,574,254 ($13,069 Per Pupil Funding)

2022-2023 Total Program Funding: $4,148,907 ($13,993 Per Pupil Funding)

2023-2024 Total Program Funding: $4,584,646.37 ($14,694.38 Per Pupil Funding)

Unlike prior years, funding for preschool is not included in the Total Program Funding

Local Share: 35%
State Share: 65%
Loss in state share for the 2020-21 school year: -$437,927
Loss in state share for the 2021-22 school year: -$225,297
Loss in state share for the 2022-23 school year: -$1,524,580
Loss in state share for the 2023-24 school year: $ (72,523)
Cumulative loss in state share since 2009-10: $ (5,275,375)

**** Numbers are based on the 2023-24 projected enrollment and funding and will be updated as information becomes available.***

Learn more at the Deer Trail 26J website: www.dt26j.com

ACRONYMS GLOSSARY

ESSER State Reserve Funds
Acronym Glossary

Acronym	Description
ARP	American Rescue Plan Act
CARES	Coronavirus Aid, Relief, and Economic Security Act
CRF	Coronavirus Relief Fund
CRRSA	Coronavirus Response and Relief Supplemental Appropriations Act
EANS	Emergency Aid for Non-public Schools
ESSER	Elementary and Secondary School Emergency Relief Fund
GEER	Governor's Emergency Education Relief Fund
HCY	Homeless Children and Youth
IDEA	Individuals with Disabilities Education Act
LEAs	Local Education Agencies
LSTA	Library Services & Technology Act

18

Coronavirus Relief Fund (CRF)

The CARES Act established the Coronavirus Relief Fund (CRF) to support states with expenses due to the public health emergency with respect to the COVID–19 incurred from March 1, 2020, to Dec. 30, 2020. In May 2020, Gov. Polis directed the transfer of $510 million from the State of Colorado's CARES Act CRF to CDE to be awarded to school districts, the Charter School Institute, the Colorado School for the Deaf and the Blind and facility schools on a per pupil basis. Additionally, each BOCES in the state received $25,000.

Governor's Emergency Education Relief Fund (GEER)

The CARES Act included $3 billion for a Governor's Emergency Education Relief (GEER) Fund. Colorado was allocated more than $44 million from the GEER fund. The Coronavirus Response and Relief Supplemental Appropriations Act of 2020 added $4.05 billion for the Governor's Emergency Education Relief (GEER) Fund.

GEER II included $2.75 billion for emergency assistance to nonpublic schools through the Emergency Assistance to Non-Public Schools (EANS) grants of which $28,433,931 has been allocated to Colorado.

ESSER I Rapid Request

All ESSER I funds expired on September 30, 2022 and any funds unobligated on September 30, 2022 would have to be reverted to the federal government. There are some unobligated funds from the 10% portion that could not be used by current grantees. The Colorado Department of Education (CDE) wants as many of these funds to go to Colorado grantees as possible, and have therefore created a simple ESSER I Rapid Request grant program to determine if any grantees have activities or costs that could have been funded with ESSER I funds, but were not. Learn more on the CDE website.