

NOTE: This bill has been prepared for the signature of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



SENATE BILL 09-185

BY SENATOR(S) Keller, Tapia, White;
also REPRESENTATIVE(S) Pommer, Ferrandino, Marostica, Acree,
Schafer S.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
EDUCATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part III of section 2 of chapter 474, Session Laws of
Colorado 2008, is amended to read:

Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART III							
DEPARTMENT OF EDUCATION							
(I) MANAGEMENT AND ADMINISTRATION^{5a}							
(A) Administration and Centrally-Appropriated Line Items							
State Board of Education	220,283	220,283	(2.0 FTE)				
General Department and Program Administration	3,539,338	2,173,312	(25.9 FTE)	98,109 ^a (1.5 FTE)	1,267,917 ^b (12.5 FTE)		
Office of Professional Services	1,635,963 1,682,202			1,635,963 1,682,202 ^c (19.0 FTE) (19.8 FTE)			
Division of On-line Learning	376,817			376,817 ^d (3.5 FTE)			
Health, Life, and Dental Short-term Disability	2,493,798	1,353,923		78,978 ^e	181,181 ^b	879,716	
S.B. 04-257 Amortization Equalization Disbursement	38,953	18,917		1,259 ^e	3,711 ^b	15,066	
S.B. 06-235 Supplemental Amortization Equalization Disbursement	481,492	234,882		15,501 ^e	45,677 ^b	185,432	
Salary Survey and Senior Executive Service	221,066	105,468		7,266 ^e	21,411 ^b	86,921	
Performance-based Pay Awards	1,044,492	521,835		35,413 ^e	100,530 ^b	386,714	
Workers' Compensation	403,242	165,482		14,928 ^e	44,261 ^b	178,571	
	252,848	123,120		10,013 ^e	19,588 ^b	100,127	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Legal Services for 4,640 6,167 hours	348,464 465,362		179,489 279,489		168,975 ^f 185,873 ^f		
Administrative Law Judge Services	46,498				17,076 ^g	29,422 ^h	
Payment to Risk Management and Property Funds	131,213		114,999		5,987 ^e	10,227 ^b	
Capitol Complex Leased Space	557,256		168,066		60,986 ^e	38,870 ^b	289,334
Reprinting and Distributing Laws Concerning Education	35,480		12,793		35,480 ⁱ		
Emeritus Retirement	10,875		10,875				
(B) Information Technology							
Information Technology Services	1,435,888 1,423,203		923,302 910,617 (11.3 FTE)			512,586 ^j (5.7 FTE)	
School Accountability Reports and State Data Reporting System	1,318,735		1,318,735 (3.0 FTE)				
Purchase of Services from Computer Center	47,628		47,628				
Multiuse Network Payments	35,952		35,952				
Information Technology Asset Maintenance	90,697		90,697				
Disaster Recovery	19,722		19,722				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
(C) Assessments and Data Analyses							
Colorado Student Assessment Program	20,312,396		15,719,422 (5.0 FTE)				4,592,974 ^k (2.0 FTE)
Federal Grant for State Assessments and Related Activities	2,140,496						2,140,496 ^k (5.7 FTE)
Longitudinal Analyses of Student Assessment Results	286,732		286,732 (3.0 FTE)				
(D) State Charter School Institute							
State Charter School Institute Administration, Oversight, and Management	1,738,844					1,738,844 ^l (13.0 FTE)	
Direct Administrative and Support Services Provided by the Department to the State Charter School Institute	99,686					99,686 ^m (2.0 FTE)	
Other Transfers to Institute Charter Schools	1,222,000 2,013,615					1,222,000^r 2,013,615 ⁿ	
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	734,458					734,458 ^l (5.0 FTE)	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	41,223,230					
	42,263,379					

- ^a This amount shall be from general education development program fees.
- ^b These amounts shall be from indirect cost recoveries and various appropriations to the Department of Education.
- ^c This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S.
- ^d This amount shall be from the On-line Education Cash Fund created in Section 22-30.7-107 (4) (a), C.R.S.
- ^e Of these amounts, \$213,478 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S., and \$16,853 shall be from general education development program fees.
- ^f Of this amount, ~~\$135,180~~ \$152,078 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S., and \$33,795 shall be from the On-line Education Cash Fund created in Section 22-30.7-107 (4) (a), C.R.S.
- ^g This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1), C.R.S.
- ^h This amount shall be from the Assistance to Public Schools, Categorical Programs, District Programs Required by Statute, Special Education - Children with Disabilities line item.
- ⁱ As authorized by Section 22-2-112 (1) (i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S. Specifically, this amount shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.
- ^j This amount shall be from various appropriations to the Department of Education.
- ^k These amounts shall be from the federal grant for state assessments and related activities authorized pursuant to Title V1, Part A, Section 6113 of the federal No Child Left Behind Act of 2001.
- ^l These amounts shall be from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.
- ^m This amount shall be from the State Charter School Institute Administration, Oversight, and Management line item.
- ⁿ This amount shall be from various line items in the Assistance to Public Schools section.

(2) ASSISTANCE TO PUBLIC SCHOOLS

(A) Public School Finance						
Administration	1,145,439					
		1,145,439				
		(13.0 FTE)				
State Share of Districts' Total			369,000,000 ^a			
Program Funding ⁶	3,344,126,475	2,567,632,563		407,493,912 ^b		
		2,541,074,211		434,052,264 ^b		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
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	418,016		418,016				
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	<u>3,345,689,930</u>						
	3,345,271,914						

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, ~~\$501,975,229~~ \$328,533,581 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$105,518,683 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution. Of the amount appropriated from the State Public School Fund, \$73,940,900 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.; \$19,000,000 is estimated to be from interest earned on moneys in the Public School Fund and transferred to the State Public School Income Fund pursuant to Sections 22-41-106 and 22-54-114 (1), C.R.S.; \$9,491,876 shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.; \$3,000,000 is estimated to be from audit recoveries credited to the State Public School Fund pursuant to Section 22-54-114 (4), C.R.S., and \$85,907 is estimated to be from reserves in the State Public School Fund.

(B) Categorical Programs

(I) District Programs Required by Statute

Special Education - Children with Disabilities	278,169,837		99,572,376 71,572,347		25,789,749^a 53,789,778 ^a	98,768 ^b	152,708,944 ^c
English Language Proficiency Program	19,901,227		4,657,644 3,101,598		3,954,413^a 5,510,459 ^a	(0.5 FTE)	11,289,170 ^d (4.6 FTE)
(II) Other Categorical Programs							
Public School Transportation	45,858,842		38,079,601		7,779,241^e		

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Transfer to the Department of Higher Education for Distribution of State Assistance for Vocational Education	21,672,472	36,922,227 (2.0 FTE)		8,936,615 ^c		
Special Education - Gifted and Talented Children	8,196,099	18,349,048 17,792,850		3,323,424^e 3,879,622 ^a		
Expelled and At-risk Student Services Grant Program	6,340,676	7,050,000 5,500,000		1,146,099^e 2,696,099 ^a		
Small Attendance Center Aid	943,333	5,844,312 5,788,807 (1.0 FTE)		496,364^e 551,869 ^a		
Comprehensive Health Education	705,396	834,479 787,645		108,854^e 155,688 ^a		
		100,000		605,396^f 705,396 ^f (1.0 FTE)		
	381,787,882					

^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

^b This amount shall be from federal funds appropriated in the Department of Human Services.

^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.

APPROPRIATION FROM

	\$	\$	\$	\$	\$	\$	\$
ITEM & SUBTOTAL							

	\$	\$	\$	\$	\$	\$	\$
TOTAL							

	\$	\$	\$	\$	\$	\$	\$
GENERAL FUND							

	\$	\$	\$	\$	\$	\$	\$
GENERAL FUND EXEMPT							

	\$	\$	\$	\$	\$	\$	\$
REAPPROPRIATED FUNDS							

	\$	\$	\$	\$	\$	\$	\$
CASH FUNDS							

	\$	\$	\$	\$	\$	\$	\$
FEDERAL FUNDS							

^e Of this amount, ~~\$7,329,244~~ \$8,486,615 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

^f Of this amount, ~~\$500,000~~ \$600,000 shall be from reserves in the Colorado Comprehensive Health Education Fund created in Section 22-25-109 (1), C.R.S., and \$105,396 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

(C) Grant Programs, Distributions, and Other Assistance

(I) Health and Nutrition

Federal Nutrition Programs	96,122,947	79,936 (0.9 FTE)	96,043,011 (7.1 FTE)
State Match for School Lunch Program	2,472,644		
School Breakfast Program	500,000	500,000	
Smart Start Nutrition Program Fund	700,000	700,000	
Start Smart Nutrition Program	670,000		670,000 ^b
S.B. 97-101 Public School Health Services	207,747		207,747 ^c (1.4 FTE)

(II) Capital Construction

School Capital Construction Expenditures Reserve Fund	10,000,000 ^d	10,000,000	
School Construction and Renovation Fund	10,000,000	10,000,000	
Charter School Capital Construction	5,000,000		5,000,000 ^e

(III) Reading and Literacy

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Federal Title I Reading First Grant	10,918,897					10,918,897 ^f (15.4 FTE)
Read-to-Achieve Grant Program	6,675,177 6,524,508			6,675,177 6,524,508 ^g (1.0 FTE)		
Family Literacy Education Fund	200,000	200,000				
Family Literacy Education Grant Program	200,000				200,000 ^h	
(IV) Professional Development and Instructional Support						
Closing the Achievement Gap	1,800,000 1,701,000	1,800,000		1,701,000 ^e		
Content Specialists	433,480	433,480		433,480 ^e		
Science and Technology Education Fund	300,000	(4.6 FTE)		(4.6 FTE)		
Science and Technology Center Grant Program	300,000			300,000	300,000 ⁱ	
Boards of Cooperative Services	210,000	210,000				
Civic Education	200,000 2,305			200,000 2,305 ^e		
National Credential Fee Assistance	125,000			125,000 ^e		
Financial Literacy	40,000			40,000 ^e		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Colorado History Day	10,000				10,000 ^e		
(V) Summer and After-school Programs							
Facility Summer School Grant Program	4,800,000				4,800,000 ^e		
Summer School Grant Program	1,000,000 27,105				1,000,000^e 27,105 ^e (0.3 FTE)		
Dropout Prevention Activity Grant Program	159,131				159,131 ^j		
(VI) Other Assistance							
Appropriated Sponsored Programs	220,537,698				1,237,000 ^k	4,471,580 ^l (6.0 FTE)	214,829,118 (67.3 FTE)
Contingency Reserve Fund	4,770,988				4,770,988 ^m		
Military Dependent Supplemental Pupil Enrollment	1,818,517		1,818,517				
Supplemental On-line Education Services	480,000				480,000 ⁿ		
Supplemental On-line Education Grant Program	50,000				50,000 ⁿ		
	<u>380,702,226</u>						
	378,681,967						

^a This amount shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.

^b This amount shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.

^c This amount shall be from federal Medicaid funds transferred from the Department of Health Care Policy and Financing.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^d Pursuant to Section 22-54-117 (1.5) (a.5), C.R.S., the State Board of Education is authorized to approve and order payments from the School Capital Construction Expenditures Reserve Fund. For informational purposes, it is anticipated that the Department will spend \$184,401 of the moneys in this reserve to support 2.0 FTE and cover associated administrative expenditures.

^e These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution. ^f This amount shall be from federal funds authorized pursuant to Title I, Part B, Subpart 1 of the federal No Child Left Behind Act of 2001.

^g This amount shall be from the Read-to-Achieve Cash Fund created in Section 22-7-908 (1), C.R.S. This amount includes \$5,325,177 \$5,174,508 based on the projected transfer of tobacco settlement moneys to the Read-to-Achieve Cash Fund pursuant to Section 24-75-1104.5 (1) (h), C.R.S.; pursuant to Section 24-22-116, C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the Colorado Constitution. This amount also includes \$1,350,000 from reserves in the Read-to-Achieve Cash Fund.

^h This amount shall be from the Family Literacy Education Fund created in Section 22-2-124 (8) (b), C.R.S.

~~ⁱ This amount shall be from the Science and Technology Education Fund created in Section 22-81-206 (1), C.R.S.~~

^j This amount shall be from the Dropout Prevention Activity Grant Fund created in Section 22-27.5-105 (1) (a), C.R.S.

^k Of this amount, \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars, and \$427,000 shall be from various grants and donations. ^l This amount shall be transferred from the Department of Human Services.

^m This amount shall be from school district reimbursements that are credited to the Contingency Reserve Fund pursuant to Section 22-54-117 (1) (c), C.R.S.

ⁿ These amounts shall be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 34-63-102 and 22-54-114 (1), C.R.S.

~~4,108,180,038~~
4,105,741,763

(3) LIBRARY PROGRAMS^{sa}

Administration	871,430	743,128	128,302 ^a	3,008,688	(23.8 FTE)
Federal Library Funding	3,008,688	(11.8 FTE)	(1.0 FTE)		
Colorado Library Consortium	1,000,000	1,000,000			
Colorado Virtual Library	1,379,796	1,359,796	20,000 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Colorado Talking Book Library, Building Maintenance and Utilities Expenses	70,660		70,660				
Reading Services for the Blind ⁷	<u>550,000</u>		300,000			250,000 ^b	
		6,880,574					

^a These amounts shall be from grants and donations.

^b This amount shall be from the Reading Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S. Pursuant to Section 40-17-104 (1), C.R.S., appropriations to the Public Utilities Commission in the Department of Regulatory Agencies include an appropriation out of the Colorado Disabled Telephone Users Fund to the Reading Services for the Blind Cash Fund.

(4) SCHOOL FOR THE DEAF AND THE BLIND

(A) School Operations

Personal Services	8,713,574 (141.3 FTE)
Early Intervention Services	1,146,468 (10.0 FTE)
Shift Differential	84,932
Operating Expenses	417,277
Vehicle Lease Payments	19,151
Utilities	460,913 493,875
Allocation of State and Federal Categorical Program Funding	150,000 (0.4 FTE)

APPROPRIATION FROM

	\$	\$	\$	\$	\$	\$	\$
ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS

Medicaid Reimbursements for Public School Health Services	85,000						
	<u>(1.5 FTE)</u>						
	11,077,315		9,551,844			1,525,471 ^a	
	11,110,277		9,584,806				

^a Of this amount, \$1,230,471 shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item; \$150,000 shall be transferred from various line items in the Assistance to Public Schools, Categorical Programs section; \$85,000 shall be from federal Medicaid funds transferred from the Department of Health Care Policy and Financing pursuant to the S.B. 97-101 Public School Health Services program; and \$60,000 shall be transferred from federal Child Nutrition Act funds appropriated in the Assistance to Public Schools, Appropriated Sponsored Programs subsection.

(B) Special Purpose

Fees and Conferences	120,000						
Federal Funds Transferred from School Districts	269,000						
	<u>(2.8 FTE)</u>						
Tuition from Out-of-state Students	200,000						
Summer Olympics Housing Grants	10,000						
	1,403,608						
	<u>(9.0 FTE)</u>						
	2,002,608				330,000 ^a	1,672,608 ^b	

^a Of this amount, \$200,000 shall be tuition payments received from other states, \$120,000 shall be from fees and charges for workshops and conferences, and \$10,000 shall be from housing reimbursements.

^b This amount shall be from various federal funds transferred from the Assistance to Public Schools section.

13,112,885

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART III (EDUCATION)	\$4,169,463,765	\$2,806,285,598	\$369,000,000^a	\$481,058,445	\$15,466,543	\$497,653,179
	<u>\$4,167,998,601</u>	<u>\$2,744,172,123</u>		<u>\$541,215,141</u>	<u>\$15,958,158</u>	

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

5a DEPARTMENT OF EDUCATION, MANAGEMENT AND ADMINISTRATION; AND LIBRARY PROGRAMS -- IN ADDITION TO THE TRANSFER AUTHORITY PROVIDED IN SECTION 24-75-108, C.R.S., UP TO 2.5 PERCENT OF THE TOTAL GENERAL FUND APPROPRIATIONS FOR MANAGEMENT AND ADMINISTRATION AND LIBRARY PROGRAMS MAY BE TRANSFERRED BETWEEN THE LINE ITEMS IN THESE TWO SECTIONS OF THE FY 2008-09 LONG BILL.

6 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- The minimum state aid for fiscal year 2008-09 is established at \$119.01 per student.

7 Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$500,000 of this appropriation be used to provide access to radio and television broadcasts of locally published and produced materials, including \$300,000 in one-time funding for the purchase of digital receivers, and \$50,000 of this appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials.

SECTION 2. Part III (1), (2) (C), and the affected totals of section 2 of chapter 466, Session Laws of Colorado 2007, as the said Part III (1) and the affected totals are amended by section 1 of chapter 453 and as the said Part III (1), (2) (C), and the affected totals are further amended by section 9 of chapter 474, Session Laws of Colorado 2008, are amended to read:

Section 2. **Appropriation.**

**PART III
DEPARTMENT OF EDUCATION**

(1) MANAGEMENT AND ADMINISTRATION

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
General Department and Program Administration	6,712,382 ^a		5,198,496 (65.0 FTE)		94,604 ^b (1.5 FTE)	1,419,282(T) ^c (14.5 FTE)	
Office of Professional Services	1,552,270				1,552,270 ^d (19.0 FTE)		
Health, Life, and Dental Short-term Disability	1,978,146 33,965		1,041,804 15,428		64,203 ^b 1,344 ^b	143,515(T) ^c 3,130(T) ^c	728,624 14,063
S.B. 04-257 Amortization Equalization Disbursement	309,557		138,453		12,402 ^b	28,893(T) ^c	129,809
S.B. 06-235 Supplemental Amortization Equalization Disbursement	60,371		24,724		2,584 ^b	6,019(T) ^c	27,044
Salary Survey and Senior Executive Service	1,042,090		487,114		39,407 ^b	88,399(T) ^c	427,170
Performance-based Pay Awards	352,370		134,965		16,377 ^b	29,416(T) ^c	171,612
Workers' Compensation Legal Services for 4,188 hours	198,255		96,922		8,573 ^b	12,467(T) ^c	80,293
Administrative Law Judge Services	301,625		171,971		129,654 ^b		
Purchase of Services from Computer Center	44,357				9,314 ^c	35,043(T) ^f	
Multituse Network Payments Payment to Risk Management and Property Funds	648 34,639		648 34,639				
Capitol Complex Leased Space	79,193		70,412		3,613 ^b	5,168(T) ^c	
Emeritus Retirement	560,119 12,428		168,929 12,428		61,299 ^b	39,070(T) ^c	290,821

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Reprinting and Distributing Laws Concerning Education	35,480				35,480 ^s		
Information Technology Asset Maintenance	90,697 306,813		90,697 140,697			166,116 ^m	
Disaster Recovery	19,722		19,722				
Colorado Student Assessment Program	19,609,229		14,909,506				4,699,723 ^h (4.7 FTE)
Federal Grant for State Assessments and Related Activities	2,033,747						2,033,747 ⁿ (3.0 FTE)
School Accountability Reports and State Data Reporting System	1,308,453		1,308,453 (3.0 FTE)				
Longitudinal Analyses of Student Assessment Results	277,124		277,124 (3.0 FTE)				
State Charter School Institute Administration, Oversight, and Management	1,431,800					1,431,800(T) ⁱ (7.0 FTE)	
Other Transfers to Institute Charter Schools	1,105,000					1,105,000(T) ^j	
Direct Administrative and Support Services Provided by the Department to the State Charter School Institute	97,000						97,000(T) ^k (2.0 FTE)

APPROPRIATION FROM

ITEM & SUBTOTAL	\$	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	\$	529,762				529,762(T) ⁱ (5.0 FTE)	
Financial Literacy	\$	40,000				40,000 ⁱ	
Civic Education	\$	<u>200,000</u>				200,000 ⁱ	
	\$	40,050,429					
	\$	40,266,545					

^a For informational purposes only, this amount includes the following: \$6,025,766 for personal services; \$654,366 for operating expenses; and \$32,250 for capital outlay.
^b Of these amounts, it is estimated that \$323,548 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112, C.R.S., and \$110,512 shall be from general education development program fees.

^c Of these amounts, it is estimated that \$1,392,864 shall be from indirect cost recoveries; \$197,045 shall be from the Assistance to Public Schools, Categorical Programs, Other Categorical Programs, Public School Transportation line item; and \$185,450 shall be from various appropriations to the Department of Education.

^d Of this amount, \$1,544,770 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112, C.R.S., and \$7,500 shall be from the Nonpublic School Fingerprint Fund created in Section 22-1-121 (1.7) (c), C.R.S. For informational purposes only, this amount includes the following: \$1,109,525 for personal services; \$274,636 for operating expenses; \$154,909 for indirect cost recoveries; and \$13,200 for capital outlay.

^e This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112, C.R.S.

^f This amount shall be from the Assistance to Public Schools, Categorical Programs, District Programs Required by Statute, Special Education - Children with Disabilities line item.

^g This amount shall be from the Public School Income Fund pursuant to Section 22-2-112 (1) (i), C.R.S.

^h These amounts shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal *No Child Left Behind Act of 2001*.

ⁱ These amounts shall be from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

^j Of this amount, \$940,000 is estimated to be from various line items in the Assistance to Public Schools section and \$165,000 is estimated to be from reserves in the State Charter School Institute Fund created in Section 22-30.5-506 (1), C.R.S.

^k This amount shall be from the State Charter School Institute Administration, Oversight, and Management line item.

^l These amounts shall be from the State Education Fund created in Section 17 (4) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

^m THIS AMOUNT SHALL BE FROM THE STATE PUBLIC SCHOOL FUND PURSUANT TO SECTION 22-54-114 (4), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
(2) ASSISTANCE TO PUBLIC SCHOOLS						
(C) Grant Programs and Other Distributions¹⁶						
Read-to-Achieve Grant Program	4,918,187				4,918,187 ^a	
Federal Title I Reading First Grant	10,878,225					10,878,225 ^b (9.0 FTE)
Family Literacy Education Fund	200,000				200,000 ^c	
Family Literacy Education Grant Program	200,000				200,000 ⁱ	
Summer School Grant Program	1,000,000				1,000,000 ^c (0.3 FTE)	
Facility Summer School Grant Program	500,000				500,000 ^c	
National Credential Fee Assistance	100,000				100,000 ^c	
S.B. 97-101 Public School Health Services	191,696				191,696(T) ^d (1.4 FTE)	
State Public School Fund, Contingency Reserve	4,439,728				4,439,728 ^e	
State Public School Fund, School Capital Construction Expenditures Reserve	10,000,000 ^f	10,000,000				
School Construction and Renovation Fund	20,000,000	10,000,000 ^g			10,000,000 ^h	
Charter School Capital Construction	5,000,000				5,000,000 ^e	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
State Match for School Lunch Program	2,472,644				2,472,644 ^d		
School Breakfast Program	1,200,000		1,200,000				
	1,150,000		1,150,000				
Military Dependent Supplemental Pupil Enrollment Aid	1,818,517		1,818,517				
Boards of Cooperative Services	210,000		210,000				
Colorado History Day	10,000					10,000 ^e	
	<u>63,138,997</u>						
	63,088,997						

^a This amount shall be from the Read-to-Achieve Cash Fund created in Section 22-7-506 (4) (a) (I), C.R.S. This amount includes \$4,111,088 based on the projected transfer of tobacco settlement moneys to the Read-to-Achieve Cash Fund pursuant to Section 24-75-1104.5 (1) (h), C.R.S.; pursuant to Section 24-22-116, C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the Colorado Constitution. This amount also includes \$807,099 from reserves in the Read-to-Achieve Cash Fund.

^b This amount shall be from federal funds authorized pursuant to Title I, Part B, Subpart 1 of the federal *No Child Left Behind Act of 2001*.

^c These amounts shall be from the State Education Fund created in Section 17 (4) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the Colorado Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the Colorado Constitution.

^d This amount shall be from federal Medicaid funds transferred from the Department of Health Care Policy and Financing.

^e This amount shall be from school district reimbursements that are credited to the State Public School Fund, Contingency Reserve, pursuant to Section 22-54-117 (5) (b), C.R.S. Pursuant to Section 22-54-117 (1.5) (a), C.R.S., the State Board of Education is authorized to approve and order payments from the State Public School Fund, School Capital Construction Expenditures Reserve. For informational purposes, it is anticipated that the Department will spend \$166,856 of the moneys in this reserve to support 2.0 FTE and cover associated administrative expenditures.

^f Of this amount, \$5,000,000 is appropriated as a result of a requirement of a final state court order and shall not be subject to the statutory limitation on General Fund appropriations pursuant to Section 24-75-201.1 (1) (a) (III) (B), C.R.S.

^h This amount shall be from the School Construction and Renovation Fund established in Section 22-43.7-103 (1), C.R.S.

ⁱ This amount shall be from rental income earned on public school lands that is credited to the Public School Income Fund pursuant to Section 36-1-116 (1) (a), C.R.S., and transferred to the State Public School Fund pursuant to Section 22-54-114 (1), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	\$	\$	\$	\$	\$	\$	\$	\$
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
TOTAL	\$	\$	\$	\$	\$	\$		
		3,942,207,088	3,942,257,088					
		3,942,207,088						
TOTALS PART III (EDUCATION)^{4,5}		<u>\$3,996,681,010</u>	<u>\$2,688,852,925^a</u>	<u>\$15,090,644</u>	<u>\$468,297,552[*]</u>	<u>\$496,839,889</u>		
		<u>\$3,996,847,126</u>			<u>\$468,463,668^c</u>			

^j This amount shall be from the Family Literacy Education Fund created in Section 22-2-124 (8) (b), C.R.S.

^a Of this amount, \$5,000,000 shall be exempt from the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^c Of this amount, \$10,797,100 contains a (T) notation.

SECTION 3. Repeal. Section 45 (4) and (5) of Chapter 286, Session Laws of Colorado, are repealed as follows:

Section 45. Appropriation - adjustments to the 2008 long bill.

~~(4) In addition to any other appropriation, there is hereby appropriated, out of moneys in the state education fund created in section 17 (4) of article IX of the state constitution, not otherwise appropriated, to the department of education, assistance to public schools, grant programs, distributions, and other assistance, to the full-day kindergarten facility capital construction fund created in article 43.7 of title 22, Colorado Revised Statutes, for the fiscal year beginning July 1, 2008, the sum of thirty-four million five hundred thousand dollars (\$34,500,000) cash funds.~~

~~(5) In addition to any other appropriation, there is hereby appropriated, out of moneys in the state education fund created in section 17 (4) of article IX of the state constitution, not otherwise appropriated, to the department of education, assistance to public schools, grant programs, distributions, and other assistance, for the fiscal year beginning July 1, 2008, the sum of three hundred thousand dollars (\$300,000) cash funds, or so much thereof as may be necessary, for transfer to the office of the governor for the STEM after-school education pilot grant program created in section 24-48.5-109, Colorado Revised Statutes.~~

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Peter C. Groff
PRESIDENT OF
THE SENATE

Terrance D. Carroll
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Karen Goldman
SECRETARY OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

Bill Ritter, Jr.
GOVERNOR OF THE STATE OF COLORADO