

An Act

SENATE BILL 03-201

BY SENATOR(S) Owen, Teck, and Reeves;
also REPRESENTATIVE(S) Young, Witwer, and Plant.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
EDUCATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part III of section 2 of chapter 399, Session Laws of Colorado 2002, is amended to read:

Section 2. **Appropriation.**

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
|---|------------------------------|--------------------------------------|---------------------|--|--|--------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| PART III | | | | | | |
| DEPARTMENT OF EDUCATION | | | | | | |
| (I) MANAGEMENT AND ADMINISTRATION | | | | | | |
| General Department and Program Administration | 8,262,220 7,554,933 | 6,615,903 5,710,532 (82.0 FTE) | | 167,986* 198,059 ^a (1.0 FTE) | 1,162,332(F) ^b 1,178,383(T) ^b (14.5 FTE) | 315,999 467,959 |
| Office of Professional Services | 1,924,169 1,944,180 | | | 1,924,169* 1,944,180 ^c (16.0 FTE) (16.4 FTE) | | |
| Salary Survey and Senior Executive Service | 1,286,892 1,260,358 | 749,664 723,130 | | 41,777 ^d | 65,693(T) ^e | 429,758 |
| Performance-based Pay Awards | 265,773 260,068 75,693 | 123,087 117,382 75,693 | | 12,180 ^f | 14,163(T) ^g | 116,343 |
| Sick and Annual Payouts Emeritus Retirement | 113,023 90,000 75,600 | 90,000 75,600 | | | 113,023(T) ^h | |
| Administrative Law Judge Services | 71,995 70,187 | | | 15,119* 15,072 ^c | 56,876(F) ⁱ 55,115(T) ⁱ | |
| Capitol Complex Leased Space | 386,093 | 140,222 | | 25,112 ^c | | 220,759 |

APPROPRIATION FROM

| | \$ | ITEM & SUBTOTAL | \$ | TOTAL | \$ | GENERAL FUND | \$ | GENERAL FUND EXEMPT | \$ | CASH FUNDS | \$ | CASH FUNDS EXEMPT | \$ | FEDERAL FUNDS |
|-------------------------|------------|--------------------|----|------------|----|-----------------|----|---------------------------|----|---------------|----|-------------------------|----|------------------|
| Information Technology | | | | | | | | | | | | | | |
| Asset Maintenance | 114,848 | | | | | 114,848 | | | | | | | | |
| | 103,363 | | | | | 103,363 | | | | | | | | |
| Disaster Recovery | 21,914 | | | | | 21,914 | | | | | | | | |
| | 19,722 | | | | | 19,722 | | | | | | | | |
| Colorado Student | | | | | | | | | | | | | | |
| Assessment Program | 15,780,313 | | | | | 15,368,360 | | | | | | 411,953 ^a | | 4,207,910 |
| | | | | | | 11,572,403 | | | | | | | | |
| Federal Grant for State | | | | | | | | | | | | | | |
| Assessments and Related | | | | | | | | | | | | | | |
| Activities | 6,138,367 | | | | | | | | | | | | | 6,138,367 |
| | 1,750,457 | | | | | | | | | | | | | 1,750,457 |
| School Report Card and | | | | | | | | | | | | | | |
| State Data Reporting | | | | | | | | | | | | | | |
| System | 2,034,062 | | | | | 2,034,062 | | | | | | | | |
| | | | | | | (3.0 FTE) | | | | | | | | |
| Longitudinal Analyses | | | | | | | | | | | | | | |
| of Student Assessment | | | | | | | | | | | | | | |
| Results | 180,000 | | | | | | | | | | | 180,000 ^b | | |
| | | | | | | | | | | | | | | |
| | | | | 36,745,362 | | | | | | | | | | |
| | | | | 31,608,052 | | | | | | | | | | |

^a Of this amount, \$80,075(T) shall be from the Department of Natural Resources, Division of Wildlife, ~~\$35,887~~ \$47,061 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112, C.R.S., \$35,480 shall be from the Public School Income Fund pursuant to Section 22-2-112 (1) (i), C.R.S., and ~~\$16,544~~ \$35,443 shall be from general education development program fees.

^b Of this amount, ~~\$892,648~~ \$908,699 shall be from indirect cost recoveries, \$172,855 shall be from Public School Transportation, \$88,153 shall be from the State Share of Districts' Total Program Funding, and \$8,676 shall be from various appropriations to the Department of Education.

^c These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112, C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
|--------------------|----|-------|-----------------|---------------------------|---------------|-------------------------|------------------|----|
| | | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS | |

^d Of this amount, \$38,588 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112, C.R.S., and \$3,189(T) shall be from the Department of Natural Resources, Division of Wildlife.

^e Of this amount, \$31,717 shall be from indirect cost recoveries, \$6,119 shall be from Public School Transportation, \$3,432 shall be from the State Share of Districts' Total Program Funding, and \$24,425 shall be from various appropriations to the Department of Education.

^f Of this amount, \$11,092 shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112, C.R.S., and \$1,088(T) shall be from the Department of Natural Resources, Division of Wildlife.

^g Of this amount, \$8,966 shall be from indirect cost recoveries, \$1,791 shall be from Public School Transportation, \$1,171 shall be from the State Share of Districts' Total Program Funding, and \$2,235 shall be from various appropriations to the Department of Education.

^h This amount shall be from indirect cost recoveries.

ⁱ This amount shall be from Special Education - Children with Disabilities.

~~^j These amounts shall be from the State Education Fund created in Section 17(4) of Article IX of the State Constitution.~~

(2) ASSISTANCE TO PUBLIC SCHOOLS

(A) Public School Finance

| | | | | | | | | |
|---|---------------|--|---------------|-------------------------|--------------------------|------------------|--|--|
| State Share of Districts' | | | | | | | | |
| Total Program Funding ¹⁸ , | 2,448,085,100 | | 2,224,798,325 | 10,251,689* | 213,035,086* | | | |
| | 2,478,397,625 | | 2,223,419,948 | 10,620,642 ^a | 244,357,035 ^b | | | |
| Additional State Aid Related to Locally Negotiated Business Incentive Agreements | | | | | | 1,833,315 | | |
| | | | | | | <u>1,833,315</u> | | |
| | | | | | | 2,449,918,415 | | |
| | | | | | | 2,480,230,940 | | |

^a This amount shall be from rental income earned on public school lands.

APPROPRIATION FROM

| ITEM & SUBTOTAL | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
|--|-------------|-----------------|---------------------------|------------------------|-------------------------|---------------|-------------------------|------------------|-----------|
| TOTAL | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS | |
| | | | | | | | | | |
| <p>^b Of this amount, \$170,364,847 \$202,940,142 shall be from the State Education Fund created in Section 17 (4) of Article IX of the State Constitution and \$42,670,239 \$41,416,893 shall be from the State Public School Fund created in Section 22-54-114, C.R.S. Of the amount from the State Public School Fund, \$24,700,000 \$22,400,000 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Section 22-54-114 (1), \$14,970,239 \$17,061,698 is estimated to be from interest earned on moneys in the Public School Fund and transferred to the State Public School Fund pursuant to Section 22-41-106, C.R.S., and \$3,000,000 is estimated to be from audit recoveries deposited in the State Public School Fund pursuant to Section 22-54-114 (4), C.R.S. \$1,955,195 IS ESTIMATED TO BE FROM RESERVES IN THE STATE PUBLIC SCHOOL FUND.</p> | | | | | | | | | |
| (B) Categorical Programs²⁰ | | | | | | | | | |
| (I) District Programs Required by Statute | | | | | | | | | |
| Special Education - | | | | | | | | | |
| Children with | | | | | | | | | |
| Disabilities | +80,314,074 | 71,572,347 | | 9,564,187* | 99,177,540 | | | (41.6 FTE) | |
| | 180,346,080 | | | 9,596,193 ^a | (0.6 FTE) | | | | |
| English Language | | | | | | | | | |
| Proficiency Program | 9,994,129 | 3,101,598 | | 785,369 ^b | (1.0 FTE) | | | 6,107,162 | (1.6 FTE) |
| (II) Other Categorical Programs | | | | | | | | | |
| Federal Special | | | | | | | | | |
| Education Grant for | | | | | | | | | |
| Infants, Toddlers, and | | | | | | | | | |
| Their Families ²¹ | 6,132,874 | | | | | | | 6,132,874 | (5.7 FTE) |
| Public School | | | | | | | | | |
| Transportation | 40,359,124 | 36,922,227 | | | | | 3,436,897 ^c | | |

APPROPRIATION FROM

| ITEM & SUBTOTAL | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
|--|-------------------------------|-----------------|---------------------------|---------------|--|------------------|----|----|
| | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS | | |
| Transfer to the Department of Higher Education for Distribution of State Assistance for Vocational Education | 19,374,279 | 17,792,850 | | | 1,581,429 ^d | | | |
| Special Education - Gifted and Talented Children | 6,075,218 | 5,500,000 | | | 575,218 ^d | | | |
| Expelled and At-risk Student Services Grant Program | 6,089,682 | 5,788,807 | | | 300,875 ^d | | | |
| Small Attendance Center Aid | 880,600 848,594 | 787,645 | | | 92,955[#] 60,949 ^d | | | |
| Comprehensive Health Education | <u>600,000</u> 269,819,980 | 300,000 | | | 300,000 ^e | | | |

^a Of this amount, ~~\$9,499,187~~ \$9,531,193 shall be from the State Education Fund created in Section 17 (4) of Article IX of the State Constitution and \$65,000(T) shall be from federal funds appropriated in the Department of Human Services.

^b Of this amount, \$401,000(T) shall be from federal funds appropriated in the Department of Human Services and \$384,369 shall be from the State Education Fund created in Section 17 (4) of Article IX of the State Constitution.

^c Of this amount, \$3,281,647 shall be from the State Education Fund created in Section 17 (4) of Article IX of the State Constitution and \$155,250(L) shall be from local funds. The latter amount represents an estimate of categorical program support funds to be replaced with local property tax revenue pursuant to Section 22-54-107, C.R.S.

^d These amounts shall be from the State Education Fund created in Section 17 (4) of Article IX of the State Constitution.

^e This amount shall be from reserves in the Colorado Comprehensive Health Education Fund created in Section 22-25-109, C.R.S.

(C) Grant Programs and Other Distributions

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
|--|------------|-----------------|---------------------------|---------------|--|------------------|
| | | | | | | |
| Read-to-Achieve Cash Fund | 18,806,982 | | | | 18,806,982 ^a | |
| Read-to-Achieve Grant Program | 19,000,000 | | | | 19,000,000 ^b | |
| Summer School Grant Program Fund | 945,800 | | | | 945,800 ^c | |
| Summer School Grant Program | 945,800 | | | | 945,800 ^d | |
| Federal Title I Reading First Grant | 9,001,635 | | | | | 9,001,635 |
| School Improvement Grants | 2,825,000 | | | | 2,825,000 ^e | |
| Teacher Pay Incentive Program | 13,260,000 | | | | 13,260,000 ^e | |
| School Awards Program Fund | 1,500,000 | 1,500,000 | | | | |
| Colorado School Awards Program | 1,500,000 | | | | 1,500,000 ^e | |
| Teacher Development Fund | 1,771,625 | 1,771,625 | | | | |
| (Governor lined through this provision. See L. 2002, p. 3037. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.) | | | | | | |
| Teacher Development Grant Program | 2,000,000 | | | | 2,000,000 ^f | |
| (Governor lined through this provision. See L. 2002, p. 3038. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.) | | | | | | |
| Purchase of New Textbooks | 15,018,326 | | | | 15,018,326 ^e | |
| S.B. 97-101 Public School Health Services | 8,525,325 | | | | 8,525,325(T) ^g (1.3 FTE) | |

APPROPRIATION FROM

| | \$ | TOTAL | \$ | GENERAL FUND | \$ | GENERAL FUND EXEMPT | \$ | CASH FUNDS | \$ | CASH FUNDS EXEMPT | \$ |
|---|-------------------------------|-------|----|--------------|----|---------------------|----|------------|----|--|----|
| State Public School Fund, Contingency Reserve ^{2, 23} | 5,900,000 | | | 1,041,774 | | | | | | 4,858,226 ^h | |
| State Public School Fund, School Capital Construction Expenditure Reserve | 15,627,886 | | | | | | | | | 15,627,886 ⁱ (1.0 FTE) | |
| Charter School Capital Construction | 7,813,943 | | | | | | | | | 7,813,943 ^c | |
| State Match for School Lunch Program | 2,472,644 | | | | | | | | | 2,472,644 ^d | |
| Boards of Cooperative Services | 220,000 210,000 | | | 170,000 | | | | | | 50,000^e 40,000 ^e | |
| National Academic Contest Fund | 50,000 | | | | | | | | | 50,000 ^e | |
| Funding for National Academic Award Winners | 50,000 | | | | | | | | | 50,000 ^e | |
| Science and Technology Center Grant Program | 372,000 | | | | | | | | | 372,000 ⁱ | |
| | <u>123,835,341</u> | | | | | | | | | | |
| | 120,725,341 | | | | | | | | | | |

^a This amount shall be from the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115, C.R.S., pursuant to Section 24-75-1104 (1) (e), C.R.S.

^b This amount shall be from the Read-to-Achieve Cash Fund created in Section 22-7-506, C.R.S.

^c These amounts shall be from the State Education Fund created in Section 17 (4) of Article IX of the State Constitution.

^d This amount shall be from the Summer School Grant Program Fund created in Section 22-7-804, C.R.S.

^e This amount shall be from the School Awards Program Fund created in Section 22-11-304, C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | \$ | \$ | \$ | \$ | \$ | \$ |
|--------------------|-----------------|---------------------------|---------------|-------------------------|---------------|------------------|
| TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | CASH FUNDS | FEDERAL FUNDS |

^f This amount shall be from the Teacher Development Fund created in Section 22-7-708, C.R.S.

^g This amount shall be from federal Medicaid funds appropriated to the Department of Health Care Policy and Financing. Of this amount, \$91,493 shall be for administrative costs.

^h Of this amount, \$4,100,000 is from lottery proceeds projected to be transferred to the State Public School Fund, Contingency Reserve, pursuant to Section 22-54-117 (1.6), C.R.S., and \$758,226 shall be from school district reimbursements that are credited to the State Public School Fund, Contingency Reserve, pursuant to Section 22-54-117 (5) (b), C.R.S.

ⁱ Of this amount, \$7,813,943 shall be from the State Education Fund created in Section 17 (4) of Article IX of the State Constitution, and \$7,813,943 shall be from the State Public School Fund, School Capital Construction Expenditure Reserve established in Section 22-54-117 (1.5), C.R.S.

^j These amounts shall be from the State Public School Fund created in Section 22-54-114, C.R.S.

^k ~~This amount shall be from the National Academic Contest Fund created in Section 22-2-121 (3), C.R.S.~~

^l This amount shall be from the Science and Technology Fund created in Section 22-81-206, C.R.S.

(D) Appropriated Sponsored Programs

| | | |
|--------------------|-------------|------------------------|
| Sponsored Programs | 248,089,282 | |
| | | 575,000 ^a |
| | | 3,325,329 ^b |
| | | (6.9 FTE) |
| | | 244,188,953 |
| | | (91.7 FTE) |

^a This amount shall be from fees and charges for workshops, conferences, training programs, and seminars.

^b Of this amount, \$2,316,525(T) shall be from the Department of Human Services, \$808,282 shall be from various grants and donations, and \$200,522(T) shall be from the Department of Local Affairs.

3,091,663,018
3,118,865,543

(3) LIBRARY PROGRAMS

| | | |
|--------------------------|-----------|-----------|
| Regional Systems | 2,565,038 | |
| | 2,462,436 | 2,565,038 |
| | | 2,462,436 |
| Colorado Resource Center | 2,299,194 | 2,299,194 |

(Governor lined through this provision. See L. 2002, p. 3038. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.)

APPROPRIATION FROM

| | \$ | TOTAL | \$ | GENERAL FUND | \$ | GENERAL FUND EXEMPT | \$ | CASH FUNDS | \$ | CASH FUNDS EXEMPT | \$ | FEDERAL FUNDS |
|--|-----------|-----------|----|--------------|----|---------------------|----|------------|----|------------------------|----|---------------------|
| State Grants to Publicly-Supported Libraries Fund | 2,000,000 | | | 2,000,000 | | | | | | | | |
| (Governor lined through this provision. See L. 2002, p. 3039. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.) | | | | | | | | | | | | |
| State Grants to Publicly-Supported Libraries Program | 2,000,000 | | | | | | | | | 2,000,000 ^a | | |
| (Governor lined through this provision. See L. 2002, p. 3039. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.) | | | | | | | | | | (0.5 FTE) | | |
| Interlibrary Loan | 170,091 | | | 170,091 | | | | | | | | |
| (Governor lined through this provision. See L. 2002, p. 3039. The affected subtotals, totals, and grand totals have been adjusted to reflect the Governor's action.) | | | | | | | | | | | | |
| Colorado Virtual Library | 394,788 | | | 374,788 | | | | | | | | |
| | 379,796 | | | 359,796 | | | | | | | | |
| Library Materials for the Talking Book Library and State Institutional Libraries | 101,899 | | | 101,899 | | | | | | | | |
| | 97,823 | | | 97,823 | | | | | | | | |
| Talking Book Library, Maintenance and Utilities Expenses | 45,869 | | | 45,869 | | | | | | | | |
| | 44,034 | | | 44,034 | | | | | | | | |
| Reading Services for the Blind | 93,800 | | | | | | | | | | | |
| | | 3,201,394 | | | | | | | | | | |
| | | 3,077,889 | | | | | | | | | | 93,800 ^c |

^a This amount shall be from the State Grants to Publicly-Supported Libraries Fund created in Section 24-90-407, C.R.S.

^b This amount shall be from grants and donations.

^c This amount shall be from the Reading Services for the Blind Cash Fund created in Section 24-90-105.5, C.R.S.

APPROPRIATION FROM

| | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
|-----------------|-------|--------------|---------------------|------------|-------------------|---------------|
| ITEM & SUBTOTAL | \$ | \$ | \$ | \$ | \$ | \$ |

(4) SCHOOL FOR THE DEAF AND THE BLIND

(A) School Operations²⁴

| | | | | | | |
|--------------------|------------------|-----------|--|--|---------------------------|--|
| Personal Services | 7,723,477 | | | | | |
| | (148.2 FTE) | | | | | |
| Operating Expenses | 435,196 | | | | | |
| Utilities | 331,536 | | | | | |
| | <u>8,490,209</u> | 7,398,195 | | | 1,092,014(T) ^a | |

^a Of this amount, \$1,032,014 shall be from the State Share of District's Total Program Funding and \$60,000 shall be from federal Child Nutrition Act funds appropriated in the Appropriated Sponsored Programs subsection.

(B) Special Purpose

| | | | | | | |
|--|------------------|--|--|---------------------|------------------------|--|
| Fees and Conferences | 75,000 | | | | | |
| Aides for Extended Diagnostic Enrollment | 82,500 | | | | | |
| | (2.8 FTE) | | | | | |
| Summer Olympics Housing Grants | 10,000 | | | | | |
| | 1,100,000 | | | | | |
| | (9.1 FTE) | | | | | |
| | <u>1,267,500</u> | | | 85,000 ^a | 1,182,500 ^b | |

^a Of this amount, \$75,000 shall be from fees and charges for workshops and conferences and \$10,000 shall be from housing reimbursements.

^b Of this amount, \$1,100,000(T) shall be from various federal funds transferred from the Appropriated Sponsored Programs subsection and \$82,500 shall be from federal funds transferred from school districts.

9,757,709

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS |
|--------------------|-----------------|-----------------|---------------------------|---------------------------|----------------------------|------------------|
| | | | | | | |
| | \$3,141,367,483 | \$2,406,928,430 | | \$13,098,032* | \$349,511,631 ^a | \$371,829,390 |
| | \$3,163,309,193 | \$2,399,164,904 | | \$13,517,022 ^a | \$378,645,917 ^b | \$371,981,350 |

**TOTALS PART III
(EDUCATION)^{5,6}**

^a Of this amount, \$84,352 contains a (T) notation.

^b Of this amount, \$15,112,473 \$15,126,763 contains a (T) notation, and \$155,250 contains an (L) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 5 (Governor lined through this provision. See L. 2002, p. 3034.)
- 6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
- 18 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- The minimum state aid for fiscal year 2002-03 is established at \$73.40 per student.
- 19 (Governor lined through this provision. See L. 2002, p. 3039.)
- 20 (Governor lined through this provision. See L. 2002, p. 3040.)
- 21 (Governor lined through this provision. See L. 2002, p. 3040.)
- 22 Department of Education, Assistance to Public Schools, Grant Programs and Other Distributions, State Public School Fund, Contingency Reserve -- The Department is requested to notify the Joint Budget Committee whenever the State Board of Education approves a payment from the Contingency Reserve. Such notification should include the amount of the payment, the name of the district receiving funds, the proposed use of such funds, and the applicable circumstance listed in Section 22-54-117, C.R.S.

APPROPRIATION FROM

| ITEM & SUBTOTAL | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
|--------------------|----|-------|-----------------|---------------------------|---------------|-------------------------|------------------|----|----|
| | | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | CASH FUNDS EXEMPT | FEDERAL FUNDS | | |
| 23 | | | | | | | | | |
| 24 | | | | | | | | | |

23 (Governor lined through this provision. See L. 2002, p. 3041.)

24 Department of Education, School for the Deaf and the Blind, School Operations -- This appropriation is based on an estimated enrollment of 232 students at the Colorado School for the Deaf and Blind. It is the intent of the General Assembly that enrollment at the school not significantly exceed 232 students. The Department is requested to report annually to the Joint Budget Committee on any variance from this enrollment count.

SECTION 2. Section 64 (1) of chapter 335, Session Laws of Colorado 2002, is repealed as follows:

~~Section 64. **Appropriation - adjustments to the 2002 long bill.**
(1) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the state education fund created in section 17 (4) of article IX of the state constitution not otherwise appropriated, to the department of education, for the fiscal year beginning July 1, 2002, the sum of two hundred twenty-nine thousand dollars (\$229,000), or so much thereof as may be necessary, for the implementation of section 22-7-603.7, Colorado Revised Statutes.~~

SECTION 3. Section 65 (4) of chapter 335, Session Laws of Colorado 2002, is amended to read:

Section 65. **Appropriation - adjustments to the 2002 long bill.**
(4) (a) In addition to any other appropriation, there is hereby appropriated, to the department of education, for the fiscal year beginning July 1, 2002, the sum of ~~twenty thousand dollars (\$20,000)~~, FOURTEEN THOUSAND SIX HUNDRED DOLLARS (\$14,600) or so much thereof as may be necessary, for the purpose of implementing section 22-2-122, Colorado Revised Statutes. Said sum shall be from the general fund.

(b) It is the intent of the general assembly that the general fund appropriation in paragraph (a) of this subsection (4) shall be derived from savings generated from the implementation of the provisions of House Bill 02-1226, as enacted during the Second Regular Session of the Sixty-third General Assembly.

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

John Andrews
PRESIDENT OF
THE SENATE

Lola Spradley
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Mona Heustis
SECRETARY OF
THE SENATE

Judith Rodrigue
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

Bill Owens
GOVERNOR OF THE STATE OF COLORADO