

As of 7/31/2010	2010-11	Per Pupil Information			Types of Cuts by Colorado Districts for 2010-2011. Media Sources: Newspaper/Online/TV - Final																
		PPR	2010/11 Per Pupil Cut		STAFF			CLASSROOM IMPACT			DISTRICT WIDE CUTS, FREEZES, INCREASES				FACILITY	RESERVES	CALENDAR				
			2009-10 PPR SB09-256	2009 CDE Student Count	2010/11 Per Pupil Cut	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	Inc class size	Decrease programs, electives	High School: increase classes taught	Reduce transportation	Reduce school & dept budgets, training	Freeze: technology, textbook, purchases, defer maintenance	Inc fees or cut: activity, technology, transportation, summer school	Facility Reduction	Use Reserves, one time \$, capital reserve funds	Decrease School Day, Year	4-day wk		
Academy 20	\$3,000,000	\$6,856	22,620	\$133	7									X	X						
Adams 12	\$22,200,000	\$7,022	41,949	\$529	188	X		X (HS)	X						X						
Aspen	\$500,000	\$9,394	1,698	\$294	X		3								X						
Aurora	\$15,000,000	\$7,550	36,967	\$406	6	X		X		X				X	X						
Bayfield	\$40,000	\$7,411	1,406	\$28																	
Boulder	\$11,000,000	\$7,150	29,011	\$379	100			X	X						X						
Brush	\$1,016,789	\$7,358	1,486	\$684	X																X
Buffalo (Merino)	\$110,000	\$9,490	306	\$359					X												
Calhan	\$312,000	\$7,931	639	\$488	X																X
Canon City	\$1,700,000	\$6,856	3,699	\$460					X	X						X					
Cherry Creek	\$15,146,145	\$7,158	51,708	\$293	155 (no layoffs)	X								X	X						X
Cheyenne Mountain	\$1,400,000	\$4,578	6,856	\$204	12					X					X						
Cripple Creek	\$200,000	\$7,951	469	\$426	3										X						
Custer Co.	\$300,000	\$7,832	489	\$613	X																
D-11	\$16,000,000	\$7,085	29,641	\$540	37.4			X		X					X						X
Delta	\$2,200,000	\$6,879	5,337	\$412	12	X		2						X	X		X				X
Douglas	\$36,000,000	\$6,952	59,932	\$601	264	X			X	X				X	X						X
DPS	\$35,000,000	\$7,672	77,255	\$453						X					X						X
Durango	\$2,700,000	\$7,124	4,697	\$575	X				X	X						X					X
Eagle Co.	\$2,000,000	\$7,578	6,244	\$320																	
East Grand	\$1,300,000	\$7,156	1,438	\$904	17.5				X	X					X	X					X
East Otero/La Junta	\$1,000,000	\$7,433	1,318	\$759												X		X			X
Edison	\$0	\$11,203	305	\$0																	
Ellicott	\$300,000	\$7,862	896		4										X						
Englewood	\$3,000,000	\$7,336	3,124	\$960	30.5											X					X
Falcon D49	\$7,500,000	\$6,856	14,398	\$521	90	X															
Florence Fremont-Penrose	\$720,000	\$6,968	1,623	\$444																	X
Fort Morgan	\$1,361,140	\$7,340	3,232	\$421	20	X		X		X					X	X					
Fountain - Ft. Carson	\$2,500,000	\$6,856	7,365	\$339	X																
Frenchman RE-3	\$160,000	\$11,610	188	\$851	X										X	X					X
Garfield RE-2	\$4,500,000	\$6,910	4,935	\$912	X			X (4)						X	X		X				X
Greeley/Evans	\$7,699,599	\$7,046	19,117	\$403	102	X				X				X	X		X				X
Gunnison	\$1,000,000	\$7,201	1,818	\$550	X									X	X						X
Hanover	\$700,000	\$10,253	266	\$2,632	X									X	X		X				
Harrison	\$4,500,000	\$7,384	11,309	\$398	X	X									X	X					
Hayden	\$345,000	\$8,819	438	\$788	X					X							X				
Holyoke	\$1,250,000	\$7,606	631	\$1,981	X	X			X	X				X	X						X
Jeffco	\$13,815,100	\$7,036	86,250	\$160	137				X					X	X		X				X
Lake County	\$700,000	\$7,699	1,208	\$579	X																
Lewis Palmer	\$3,000,000	\$6,856	5,950	\$504	50	X			X							X	X				
Littleton	\$8,800,000	\$6,967	15,753	\$559	98	X		X	X	X				X	X						
Mancos	\$0	\$8,889	373	\$0																	
Manitou Springs	\$600,000	\$7,327	1,405	\$427	2	X															
Mesa 50	\$12,000,000	\$6,856	22,030	\$545	15											X					X

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Moffat County	\$1,500,000	\$6,856	2,536	\$591	6	X			X				X						
Montezuma-Cortez	\$600,894	\$6,866	2,946	\$204					X				X				X		
Montrose	\$3,000,000	\$7,171	6,521	\$460	X			X					X						
Norwood	\$250,000	\$10,208	274	\$912	X								X					X	X
Ouray	\$335,000	\$11,664	230	\$1,457	X	X	X						X	X			X		
Park (Estes)	\$1,000,000	\$7,524	1,210	\$826	17														
Peetz Plateau	\$150,000	\$7,672	163	\$920															
Peyton	\$300,000	\$7,920	694	\$432															
Platte Canyon	\$563,000	\$8,133	1,248	\$451	X	X	X											X	
Poudre	\$12,000,000	\$6,856	26,520	\$452	X	X	X	X	X				X	X	X	X			
Pueblo City	\$5,300,000	\$7,128	18,304	\$290	60	X	X						X	X		X		X	
Pueblo Rural	\$6,000,000	\$6,856	8,929	\$672	X	X	X		X				X						yes
Ridgway	\$340,000	\$9,853	380	\$895		X													
Roaring Fork	\$1,036,000	\$7,439	5,344	\$194	X									X	X	X		X	
Rocky Ford	\$550,000	\$7,929	878	\$626	X											X			X
Salida	\$750,000	\$7,181	1,085	\$691	3	X			X				X	X		X		X	
Sheridan	\$288,333	\$8,490	1,595	\$181															
South Routt	\$472,000	\$9,090	435	\$1,085	X	X	X	X					X			X		X	X
St. Vrain	\$1,800,000	\$7,088	26,724	\$67	32	X		X											
Steamboat Springs	\$1,803,000	\$7,240	2,152	\$838	34	X			X				X	X		X			
Sterling	\$1,000,000	\$6,880	2,502	\$400	X	X	X						X	X		X		X	X
Summit	\$1,638,853	\$7,535	3,089	\$531	X	X							X						
Telluride	\$650,000	\$9,921	699	\$930	X		2		X				X	X	X			X	
Thompson Valley	\$929,600	\$6,856	15,225	\$61		X	X											X	
Trinidad	\$1,000,000	\$7,254	1,401	\$714															for 2 yrs.
Weldon Valley	\$60,000	\$11,717	211	\$284		X												X	
West Grand	\$400,000	\$8,303	451	\$887					X				X	X		X		X	
Westminster	\$7,200,000	\$7,420	9,862	\$730	X	X	X	X					X		X		X		
Widefield	\$2,500,000	\$6,856	8,851	\$282	21	X		X						X					
Wiggins	\$400,000	\$8,009	566	\$707	X	X							X	X	X				
Windsor	\$842,701	\$6,856	4,082	\$206															
Woodland Park	\$73,000	\$6,862	2,797	\$26	25.5								X	X		X			
76 of 178 districts	\$297,308,154		745,683		57	32	19	19	23	2	22	39	20	37	8	23	4	8	
43% of districts																			

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