

Calculations based upon CDE spreadsheet for 13-14; reducing the Negative Factor by \$200M, prior to Governor's proposed budget for 14-15 or any supplemental adjustment.

		FY13 Funded Pupil Count	NEGATIVE FACTOR	Negative Factor: \$200M through Formula	Difference
ADAMS	MAPLETON	7,595.7	(10,612,465.87)	(8,615,483.59)	1,996,982.28
ADAMS	ADAMS 12 FIVE STAR	43,362.1	(52,789,198.53)	(42,855,683.02)	9,933,515.51
ADAMS	COMMERCE CITY	7,457.9	(10,457,886.61)	(8,489,992.00)	1,967,894.60
ADAMS	BRIGHTON	16,048.1	(20,512,647.98)	(16,652,716.16)	3,859,931.81
ADAMS	BENNETT	1,026.9	(1,336,855.74)	(1,085,295.24)	251,560.50
ADAMS	STRASBURG	948.1	(1,300,930.27)	(1,056,129.98)	244,800.29
ADAMS	WESTMINSTER	12,618.3	(13,648,714.84)	(11,080,391.69)	2,568,323.15
ALAMOSA	ALAMOSA	2,085.3	(2,611,233.83)	(2,119,869.45)	491,364.38
ALAMOSA	SANGRE DE CRISTO	295.6	(514,380.99)	(417,588.25)	96,792.75
ARAPAHOE	ENGLEWOOD	2,839.9	(3,616,384.46)	(2,935,877.61)	680,506.85
ARAPAHOE	SHERIDAN	1,470.7	(2,194,711.59)	(1,781,725.56)	412,986.03
ARAPAHOE	CHERRY CREEK	50,435.3	(64,827,248.64)	(52,628,494.02)	12,198,754.62
ARAPAHOE	LITTLETON	14,882.0	(18,301,854.99)	(14,857,935.30)	3,443,919.69
ARAPAHOE	DEER TRAIL	162.2	(380,017.77)	(308,508.59)	71,509.18
ARAPAHOE	AURORA	37,098.7	(50,876,679.05)	(41,303,048.57)	9,573,630.48
ARAPAHOE	BYERS	518.7	(807,471.16)	(655,526.68)	151,944.48
ARCHULETA	ARCHULETA	1,449.6	(1,822,867.63)	(1,479,852.69)	343,014.94
BACA	WALSH	144.1	(311,457.15)	(252,849.24)	58,607.91
BACA	PRITCHETT	60.4	(144,057.85)	(116,950.02)	27,107.84
BACA	SPRINGFIELD	268.3	(461,861.28)	(374,951.34)	86,909.94
BACA	VILAS	218.2	(223,132.84)	(181,145.21)	41,987.63
BACA	CAMPO	47.0	(128,154.25)	(104,039.05)	24,115.20
BENT	LAS ANIMAS	520.3	(688,072.67)	(558,595.79)	129,476.88
BENT	MCCLAVE	264.3	(447,821.96)	(363,553.84)	84,268.12
BOULDER	ST VRAIN	27,207.8	(35,212,597.73)	(28,586,528.47)	6,626,069.26
BOULDER	BOULDER	28,538.4	(36,545,091.83)	(29,668,282.82)	6,876,809.02
CHAFFEE	BUENA VISTA	922.8	(1,203,421.17)	(976,969.49)	226,451.68
CHAFFEE	SALIDA	1,086.1	(1,398,001.74)	(1,134,935.20)	263,066.54
CHEYENNE	KIT CARSON	110.6	(253,350.97)	(205,677.09)	47,673.88
CHEYENNE	CHEYENNE	173.7	(367,218.28)	(298,117.62)	69,100.66
CLEAR CREEK	CLEAR CREEK	892.0	(2,700.34)	(2,700.34)	0.00
CONEJOS	NORTH CONEJOS	1,039.0	(1,289,342.48)	(1,046,722.70)	242,619.78
CONEJOS	SANFORD	331.1	(565,873.34)	(459,391.11)	106,482.23
CONEJOS	SOUTH CONEJOS	240.3	(445,502.76)	(361,671.05)	83,831.71
COSTILLA	CENTENNIAL	212.7	(427,476.73)	(347,037.04)	80,439.69
COSTILLA	SIERRA GRANDE	267.0	(477,818.66)	(387,905.96)	89,912.69
CROWLEY	CROWLEY	475.4	(657,140.37)	(533,484.12)	123,656.24
CUSTER	WESTCLIFFE	426.7	(608,124.59)	(493,691.81)	114,432.79
DELTA	DELTA	5,034.8	(6,052,201.60)	(4,913,339.10)	1,138,862.50
DENVER	DENVER	77,251.5	(108,664,026.60)	(88,216,362.62)	20,447,663.98
DOLORES	DOLORES	266.2	(480,074.16)	(389,737.04)	90,337.12
DOUGLAS	DOUGLAS	61,199.1	(77,048,051.76)	(62,549,668.79)	14,498,382.97
EAGLE	EAGLE	6,280.2	(8,579,691.41)	(6,965,222.92)	1,614,468.49
ELBERT	ELIZABETH	2,522.1	(3,129,656.18)	(2,540,738.58)	588,917.60
ELBERT	KIOWA	354.3	(576,163.31)	(467,744.78)	108,418.53
ELBERT	BIG SANDY	298.5	(527,627.63)	(428,342.22)	99,285.41
ELBERT	ELBERT	214.3	(421,146.78)	(341,898.22)	79,248.56
ELBERT	AGATE	40.4	(135,480.56)	(109,986.74)	25,493.82
EL PASO	CALHAN	567.5	(792,989.60)	(643,770.16)	149,219.44
EL PASO	HARRISON	10,396.9	(14,072,250.72)	(11,424,229.45)	2,648,021.27
EL PASO	WIDFIELD	8,664.5	(10,560,980.30)	(8,573,686.22)	1,987,294.08

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EL PASO	FOUNTAIN	7,322.3	(9,191,469.34)	(7,461,880.61)	1,729,588.74
EL PASO	COLORADO SPRINGS	30,280.0	(38,103,125.51)	(30,933,136.22)	7,169,989.29
EL PASO	CHEYENNE MOUNTAIN	4,380.5	(5,878,261.04)	(4,772,129.51)	1,106,131.54
EL PASO	MANITOU SPRINGS	1,429.7	(1,841,615.07)	(1,495,072.36)	346,542.71
EL PASO	ACADEMY	22,720.9	(28,192,510.72)	(22,887,434.11)	5,305,076.61
EL PASO	ELLICOTT	951.7	(1,277,354.43)	(1,036,990.48)	240,363.95
EL PASO	PEYTON	643.0	(883,043.58)	(716,878.39)	166,165.19
EL PASO	HANOVER	225.0	(463,957.23)	(376,652.88)	87,304.34
EL PASO	LEWIS-PALMER	5,766.1	(7,135,832.70)	(5,793,059.81)	1,342,772.89
EL PASO	FALCON	14,572.9	(22,169,268.09)	(17,997,604.68)	4,171,663.42
EL PASO	EDISON	177.4	(386,350.26)	(313,649.47)	72,700.79
EL PASO	MIAMI-YODER	292.0	(512,134.83)	(415,764.75)	96,370.08
FREMONT	CANON CITY	3,735.1	(4,504,962.67)	(3,657,249.17)	847,713.51
FREMONT	FLORENCE	1,595.9	(1,938,129.46)	(1,573,425.32)	364,704.14
FREMONT	COTOPAXI	207.6	(416,946.48)	(338,488.30)	78,458.18
GARFIELD	ROARING FORK	5,440.5	(7,399,174.93)	(6,006,848.07)	1,392,326.86
GARFIELD	RIFLE	4,527.1	(5,728,918.08)	(4,650,888.90)	1,078,029.18
GARFIELD	PARACHUTE	1,117.5	(1,410,574.87)	(1,145,142.40)	265,432.47
GILPIN	GILPIN	336.6	(612,222.70)	(497,018.76)	115,203.94
GRAND	WEST GRAND	437.8	(667,494.49)	(541,889.88)	125,604.61
GRAND	EAST GRAND	1,266.5	(1,586,936.34)	(1,288,317.36)	298,618.98
GUNNISON	GUNNISON	1,728.4	(2,311,667.63)	(1,876,673.60)	434,994.03
HINSDALE	HINSDALE	80.0	(203,568.82)	(165,262.61)	38,306.21
HUERFANO	HUERFANO	547.3	(734,571.50)	(596,344.78)	138,226.71
HUERFANO	LA VETA	223.3	(406,283.17)	(329,831.54)	76,451.63
JACKSON	NORTH PARK	187.9	(412,970.11)	(335,260.18)	77,709.93
JEFFERSON	JEFFERSON	80,817.2	(100,897,797.79)	(81,911,530.40)	18,986,267.40
KIOWA	EADS	172.5	(345,472.99)	(280,464.21)	65,008.78
KIOWA	PLAINVIEW	77.5	(178,686.63)	(145,062.59)	33,624.05
KIT CARSON	ARRIBA-FLAGLER	148.5	(346,424.69)	(281,236.83)	65,187.86
KIT CARSON	HI PLAINS	123.7	(257,610.62)	(209,135.19)	48,475.43
KIT CARSON	STRATTON	170.9	(344,246.35)	(279,468.39)	64,777.96
KIT CARSON	BETHUNE	121.8	(290,517.95)	(235,850.24)	54,667.71
KIT CARSON	BURLINGTON	731.0	(930,502.86)	(755,407.11)	175,095.76
LAKE	LAKE	1,077.1	(1,439,331.92)	(1,168,488.14)	270,843.78
LA PLATA	DURANGO	4,800.1	(6,028,549.18)	(4,894,137.44)	1,134,411.74
LA PLATA	BAYFIELD	1,325.4	(1,729,947.25)	(1,404,417.44)	325,529.81
LA PLATA	IGNACIO	751.0	(1,059,624.27)	(860,231.32)	199,392.95
LARIMER	POUDRE	27,277.1	(34,035,318.50)	(27,630,781.71)	6,404,536.79
LARIMER	THOMPSON	14,903.3	(18,352,096.85)	(14,898,722.98)	3,453,373.87
LARIMER	ESTES PARK	1,105.9	(1,460,877.61)	(1,185,979.51)	274,898.10
LAS ANIMAS	TRINIDAD	1,376.2	(1,670,196.56)	(1,355,910.23)	314,286.33
LAS ANIMAS	PRIMERO	191.9	(389,473.28)	(316,184.82)	73,288.46
LAS ANIMAS	HOEHNE	364.6	(557,597.92)	(452,672.91)	104,925.02
LAS ANIMAS	AGUILAR	98.3	(223,218.38)	(181,214.65)	42,003.73
LAS ANIMAS	BRANSON	431.2	(557,315.89)	(452,443.94)	104,871.95
LAS ANIMAS	KIM	53.8	(124,726.18)	(101,256.05)	23,470.13
LINCOLN	GENOA-HUGO	161.2	(349,399.14)	(283,651.56)	65,747.57
LINCOLN	LIMON	444.4	(646,520.18)	(524,862.37)	121,657.81
LINCOLN	KARVAL	133.9	(174,929.87)	(142,012.75)	32,917.12
LOGAN	VALLEY	2,258.5	(2,725,885.58)	(2,212,946.81)	512,938.77

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LOGAN	FRENCHMAN	190.8	(389,053.75)	(315,844.24)	73,209.51
LOGAN	BUFFALO	314.6	(517,501.79)	(420,121.79)	97,380.00
LOGAN	PLATEAU	183.4	(379,752.91)	(308,293.57)	71,459.34
MESA	DEBEQUE	121.0	(306,596.00)	(248,902.83)	57,693.17
MESA	PLATEAU VALLEY	481.0	(630,112.24)	(511,541.97)	118,570.27
MESA	MESA VALLEY	21,592.2	(26,243,431.57)	(21,305,119.53)	4,938,312.03
MINERAL	CREEDE	90.4	(219,284.12)	(178,020.72)	41,263.41
MOFFAT	MOFFAT	2,197.0	(2,633,177.28)	(2,137,683.73)	495,493.55
MONTEZUMA	MONTEZUMA	2,776.1	(3,354,126.71)	(2,722,969.76)	631,156.95
MONTEZUMA	DOLORES	712.9	(961,344.36)	(780,445.06)	180,899.30
MONTEZUMA	MANCOS	382.9	(594,935.65)	(482,984.67)	111,950.98
MONTROSE	MONTROSE	5,981.8	(7,539,860.16)	(6,121,060.10)	1,418,800.05
MONTROSE	WEST END	302.4	(535,180.64)	(434,473.95)	100,706.68
MORGAN	BRUSH	1,453.6	(1,917,739.57)	(1,556,872.26)	360,867.30
MORGAN	FT. MORGAN	2,976.4	(3,827,691.82)	(3,107,422.58)	720,269.24
MORGAN	WELDON	198.4	(416,169.92)	(337,857.87)	78,312.05
MORGAN	WIGGINS	491.9	(712,712.81)	(578,599.32)	134,113.49
OTERO	EAST OTERO	1,320.0	(1,755,274.50)	(1,424,978.78)	330,295.72
OTERO	ROCKY FORD	812.1	(1,126,635.64)	(914,632.94)	212,002.70
OTERO	MANZANOLA	157.4	(347,594.45)	(282,186.47)	65,407.98
OTERO	FOWLER	409.2	(601,478.17)	(488,296.06)	113,182.11
OTERO	CHERAW	205.6	(422,979.82)	(343,386.33)	79,593.49
OTERO	SWINK	356.1	(555,328.03)	(450,830.14)	104,497.88
OURAY	OURAY	197.4	(438,843.41)	(356,264.82)	82,578.59
OURAY	RIDGWAY	329.6	(582,440.80)	(472,841.02)	109,599.78
PARK	PLATTE CANYON	1,080.7	(1,385,387.65)	(1,124,694.74)	260,692.91
PARK	PARK	515.8	(774,492.90)	(628,754.05)	145,738.85
PHILLIPS	HOLYOKE	589.3	(779,609.79)	(632,908.07)	146,701.71
PHILLIPS	HAXTUN	290.4	(473,982.00)	(384,791.26)	89,190.74
PITKIN	ASPEN	1,652.2	(2,724,852.63)	(2,212,108.23)	512,744.40
PROWERS	GRANADA	218.8	(410,714.09)	(333,428.68)	77,285.41
PROWERS	LAMAR	1,574.9	(1,994,337.53)	(1,619,056.53)	375,280.99
PROWERS	HOLLY	273.0	(454,657.67)	(369,103.25)	85,554.42
PROWERS	WILEY	223.5	(408,315.95)	(331,481.81)	76,834.14
PUEBLO	PUEBLO CITY	17,058.0	(21,585,473.53)	(17,523,664.64)	4,061,808.89
PUEBLO	PUEBLO RURAL	8,694.5	(10,710,367.21)	(8,694,962.51)	2,015,404.70
RIO BLANCO	MEEKER	645.1	(591,280.10)	(591,280.10)	0.00
RIO BLANCO	RANGELY	464.0	(648,950.56)	(526,835.42)	122,115.14
RIO GRANDE	DEL NORTE	547.6	(732,504.65)	(594,666.86)	137,837.79
RIO GRANDE	MONTE VISTA	1,104.2	(1,423,442.83)	(1,155,588.95)	267,853.88
RIO GRANDE	SARGENT	464.8	(622,993.77)	(505,763.00)	117,230.77
ROUTT	HAYDEN	382.5	(621,333.73)	(504,415.33)	116,918.39
ROUTT	STEAMBOAT SPRINGS	2,268.9	(2,991,132.84)	(2,428,281.62)	562,851.21
ROUTT	SOUTH ROUTT	382.7	(625,270.42)	(507,611.25)	117,659.17
SAGUACHE	MOUNTAIN VALLEY	112.0	(292,081.92)	(237,119.91)	54,962.01
SAGUACHE	MOFFAT	196.8	(445,114.20)	(361,355.61)	83,758.59
SAGUACHE	CENTER	587.2	(914,638.62)	(742,528.09)	172,110.53
SAN JUAN	SILVERTON	64.5	(177,565.99)	(144,152.82)	33,413.17
SAN MIGUEL	TELLURIDE	777.3	(1,392,269.69)	(1,130,281.77)	261,987.92
SAN MIGUEL	NORWOOD	255.9	(502,909.21)	(408,275.15)	94,634.07
SEDGWICK	JULESBURG	1,074.3	(1,133,867.17)	(920,503.69)	213,363.48

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SEDGWICK	PLATTE VALLEY	122.4	(282,645.54)	(229,459.21)	53,186.33
SUMMIT	SUMMIT	2,950.4	(4,068,141.00)	(3,302,625.65)	765,515.35
TELLER	CRIPPLE CREEK	383.1	(67,532.97)	(67,532.97)	0.00
TELLER	WOODLAND PARK	2,594.6	(3,117,712.43)	(2,531,042.32)	586,670.11
WASHINGTON	AKRON	358.5	(558,266.91)	(453,216.01)	105,050.90
WASHINGTON	ARICKAREE	100.6	(262,918.42)	(213,444.20)	49,474.22
WASHINGTON	OTIS	186.0	(397,692.64)	(322,857.52)	74,835.12
WASHINGTON	LONE STAR	113.1	(280,609.59)	(227,806.37)	52,803.22
WASHINGTON	WOODLIN	91.4	(216,286.72)	(175,587.35)	40,699.38
WELD	GILCREST	1,809.1	(2,288,568.26)	(1,857,920.91)	430,647.35
WELD	EATON	1,785.5	(2,247,209.11)	(1,824,344.45)	422,864.66
WELD	KEENESBURG	2,142.1	(2,706,801.41)	(2,197,453.77)	509,347.64
WELD	WINDSOR	4,481.0	(5,548,081.69)	(4,504,081.08)	1,044,000.61
WELD	JOHNSTOWN	3,161.5	(4,034,526.92)	(3,275,336.85)	759,190.08
WELD	GREELEY	19,235.9	(25,037,369.31)	(20,326,005.94)	4,711,363.37
WELD	PLATTE VALLEY	1,090.3	(359,102.64)	(359,102.64)	0.00
WELD	FT. LUPTON	2,246.0	(2,926,913.70)	(2,376,146.81)	550,766.89
WELD	AULT-HIGHLAND	815.7	(1,082,557.63)	(878,849.23)	203,708.40
WELD	BRIGGS DALE	152.3	(341,894.13)	(277,558.79)	64,335.33
WELD	PRAIRIE	170.8	(381,886.27)	(310,025.49)	71,860.78
WELD	PAWNEE	87.5	(140,831.73)	(140,831.73)	0.00
YUMA	YUMA 1	774.5	(1,102,490.17)	(895,031.00)	207,459.17
YUMA	WRAY RD-2	684.2	(923,078.11)	(749,379.50)	173,698.62
YUMA	IDALIA RJ-3	156.0	(351,824.70)	(285,620.70)	66,204.00
YUMA	LIBERTY J-4	77.7	(192,105.60)	(155,956.46)	36,149.14