

5-Jul-11 Colorado Districts Cuts for 2011-12. Media Sources: Newspaper/Online/TV - Final																				
District (MLO = Mill Levy Override)	2011-12 Estimated Budget Cut Range		2011-12 Per Pupil Cut Range Estimate			STAFF			CLASSROOM IMPACT				DISTRICT WIDE CUTS, FREEZES, INCREASES				FACILITY Reduction (close schools, buildings)	RESERVES Use Reserves, one time \$, capital reserve funds	CALENDAR	
	Budget Cut Low Estimate	Budget Cut High Estimate	2010 CDE Student Count	2011/12 Per Pupil Cut - Low (Low Est / CDE count)	2011/12 Per Pupil Cut - High (High Est / CDE count)	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	Inc class size	Decrease programs, electives, school/dept budgets, training	Increase teaching assignments, reduce purchasing classroom supplies	High School: increase classes taught	Reduce transporta- tion	Reduce school & dept budgets, professional development	Freeze: technology, textbook, purchases, defer maintenance	Inc fees or cut: activity, technology, transporta- tion, summer school			Decrease School Day, Year	4-day wk
Academy 20 (MLO 2008)	\$5,500,000	\$5,500,000	23,119	\$238	\$238	X						X		X	X		X			
Adams 12 Five Star	\$25,000,000	\$30,000,000	41,957	\$596	\$715	X	X	X	X						X					
Adams 14	\$3,600,000	\$3,600,000	7,549	\$477	\$477															
Adams 50 Westminster	\$6,000,000	\$6,000,000	10,049	\$597	\$597			x											X	
Aguilar	\$224,000	\$224,000	112	\$2,000	\$2,000	X				X			X							
Archuleta District 50			1,492			X												X		
Aspen (Passed MLO 2010)	\$100,000	\$150,000	1,727	\$58	\$87		X							X				X		
Aurora Public Schools	\$24,000,000	\$24,000,000	38,605	\$622	\$622	X	X													
Bayfield	\$600,000	\$600,000	1,405	\$427	\$427	X							X							
Boulder Valley (MLO 2010)	\$8,700,000	\$8,700,000	29,526	\$295	\$295															
Brush	\$174,943	\$174,943	1,510	\$116	\$116	X	X							X	X			X		
Buena Vista R-31			985	\$0	\$0															
Calhan RJ-1	\$1,000,000	\$1,000,000	620	\$1,613	\$1,613	X														
Canon City School District/Fleming Re-1	\$1,550,000	\$1,550,000	3,702	\$419	\$419	X	X		X	X		X	X	X	X				X	
Cheraw			219																X	
Cherry Creek	\$15,000,000	\$15,000,000	52,166	\$288	\$288	X			X	X								X		
Cheyenne Mountain School District 12	\$1,700,000	\$1,700,000	4,561	\$373	\$373	X				X								X		
Colorado Springs D-11	\$10,500,000	\$10,500,000	29,459	\$356	\$356	X	X	X	X	X					X					
Creede			92	\$0	\$0	X			X	X	X									
Cripple Creek-Victor	\$500,000	\$534,000	441	\$1,134	\$1,211	X	X			X	X		X							
Crowley County			493			X														
Custer County	\$350,000	\$350,000	454	\$771	\$771	X	X			X					X					
De Beque	\$150,000	\$150,000	136	\$1,103	\$1,103	X		X												
Delta County School district	\$2,300,000	\$2,300,000	5,301	\$434	\$434	X		X	X	X		X			X	X			X	
Denver Public Schools	\$0	\$0	78,317	\$0	\$0	X				X										
Douglas County	\$25,000,000	\$25,000,000	61,465	\$407	\$407	X		X	X									X		
Durango (MLO 2010)	\$300,000	\$300,000	4,675	\$64	\$64	X							X							
Eagle County	\$5,000,000	\$5,000,000	6,181	\$809	\$809	X	X		X	X					X			X		
East Grand	\$500,000	\$500,000	1,325	\$377	\$377	X	X			X			X	X	X	X	X			
East Otero (La Junta)	\$645,000	\$645,000	1,309	\$493	\$493	X	X	X						X				X		
Edison	\$100,000	\$100,000	214	\$467	\$467	X			X	X										
Ellicot	\$595,000	\$595,000	1,003	\$593	\$593	X									X					
Englewood	\$3,000,000	\$3,000,000	2,992	\$1,003	\$1,003	X	X	X										X		
Falcon D49	\$11,000,000	\$11,000,000	14,708	\$748	\$748	X			X			X			X	X				
Fleming/Frenchman	\$110,000	\$110,000	200	\$550	\$550		X													
Florence-Penrose	\$845,000	\$845,000	1,600	\$528	\$528	X							X	X	X	X				
Fort Morgan School District	\$330,000	\$330,000	3,204	\$103	\$103	X	X													

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	Budget Cut Low Estimate	Budget Cut High Estimate	2010 CDE Student Count	2011/12 Per Pupil Cut - Low (Low Est / CDE count)	2011/12 Per Pupil Cut - High (High Est / CDE count)	Staff Reduction (cut, attrition), Hiring Freeze	Salary & Benefits: reduction, freeze	Furlough days (Salary reduction)	Decrease programs, electives, school/dept budgets, training	Increase teaching assignments, reduce purchasing classroom supplies	High School: increase classes taught	Reduce transportation	Reduce school & dept budgets, professional development	Freeze: technology, textbook, purchases, defer maintenance	Inc fees or cut: activity, technology, transportation, summer school	Decrease School Day, Year			4-day wk	
Fowler R4J	\$456,119	\$456,119	421	\$1,083	\$1,083															
Frenchman RE-3	\$40,000	\$40,000	200	\$200	\$200		X												X	
Garfield 16	\$808,000	\$808,000	1,133	\$713	\$713	X					X		X	X					X	
Garfield Re-2	\$2,500,000	\$2,500,000	4,980	\$502	\$502	X			X	X		X	X					X	X	
Greeley 6	\$6,000,000	\$6,000,000	19,623	\$306	\$306		X	X										X	X	
Gunnison RE1J	\$1,100,000	\$1,100,000	1,864	\$590	\$590	X	X			X		X	X					X		
Hanover	\$220,000	\$220,000	223	\$987	\$987	X								X				X		
Harrison District 2	\$4,800,000	\$4,800,000	11,147	\$430.61	\$430.61	X				X								X		
Hayden (MLO 2010)	\$80,000	\$80,000	420	\$190	\$190															
Holyoke (MLO)	\$451,741	\$451,741	614	\$736	\$736	X	X					X	X	X					X	
Huerfano County School district	\$400,000	\$500,000	575	\$696	\$870	X														
Ignacio			751			X							X							
Jeffco	\$37,156,376	\$40,000,000	85,938	\$432	\$465	X	X		X	X					X			X		
Lamar	\$850,000	\$850,000	1,666	\$510	\$510	X	X			X		X						X		
Lewis Palmer D38	\$2,900,000	\$2,900,000	5,977	\$485	\$485	X		X				X	X	X	X				X	
Littleton Public Schools (MLO 2010)	\$7,500,000	\$7,500,000	15,733	\$477	\$477			X												
Manitou Springs			1,418																	
Merino/Bufallo			311	\$0	\$0	X				X										
Mesa County 51	\$9,200,000	\$12,100,000	22,091	\$416	\$548	X	X	X		X			X		X					
Moffat County School District	\$1,300,000	\$1,300,000	2,402	\$541	\$541	X						X	X	X	X					
Montrose	\$3,700,000	\$3,700,000	6,415	\$577	\$577	X														
Norwood Public School	\$125,000	\$150,000	257	\$486	\$584		X	X					X							
Park (Estes Park) R-3			1,159							X	X									
Peeetz-Plateau	\$50,000	\$50,000	176	\$284	\$284														X	
Peyton	\$160,000	\$160,000	694	\$231	\$231	X					X								X	
Plateau Valley School district			471			X														
Poudre (MLO 2010)	\$0	\$0	26,923	\$0	\$0															
Primero			221																X	
Pueblo City 60	\$9,000,000	\$9,000,000	18,420	\$489	\$489	X	X	X		X		X			X				X	
Pueblo County District 70	\$1,200,000	\$1,200,000	8,836	\$136	\$136		X	X		X									X	
Roaring Fork Re-1	\$2,600,000	\$2,600,000	5,212	\$499	\$499	X	X	X		X			X		X				X	
Salida			1,071																X	
South Routt			409																	
St. Vrain Valley	\$8,700,000	\$8,700,000	27,379	\$318	\$318															
Steamboat Springs	\$0	\$1,600,000	2,233	\$0	\$717															
Summit School District (Mill passed 2010 (MLO))	\$0	\$0	3,124	\$0	\$0															
Telluride	\$380,000	\$380,000	697	\$545	\$545					X	X									
Thompson Valley	\$10,700,000	\$10,700,000	15,310	\$699	\$699	X		X					X	X	X				X	
Trinidad	\$565,000	\$565,000	1,352	\$418	\$418														X	
Valley RE-1	\$3,923,395	\$3,923,395	2,436	\$1,611	\$1,611	X	X			X		X			X				X	
Walsh RE-1			178								X									
Weldo Valley RE-20(J)	\$150,000	\$150,000	222	\$676	\$676	X	X	X		X			X		X				X	
West Grand	\$505,000	\$505,000	429	\$1,177	\$1,177	X	X			X			X		X				X	

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Wiggins	\$201,561	\$201,561	547	\$368	\$368	X	X		X									X			
Windsor - Severance Re-4	\$1,024,508	\$1,024,508	4,364	\$235	\$235									X				X			
Woodland Park RE-2	\$1,700,000	\$1,700,000	2,752	\$618	\$618	X						X	X	X	X			X			
Totals	\$274,820,643	\$287,373,267	741,647			55	29	18	18	26	5	1	16	21	14	23	11	30	1	7	
83 of 178 districts																					
47% of districts																					
90% of 2010 CDE Student Count (843,316)																					