Support Children - Support The Future

POSSIBLE November 2016 District Elections DRAFT Sources: School District reports to CSFP, district websites and media reports - UPDATE August 11, 2016				
District	Type of Election	Dollar Amount	Purpose	Comments (optional)
BOND				_
Academy 20	Bond			Ongoing discussion, no decision
Adams 12 Five Star	Bond	350M	Maintenance of aging buildings, new school and a couple additions to address overcrowding, expanding educational opportunities, safety and security updates, and increase student technology access	Determining need, no decision. Bond will not raise the current tax rate.
Adams Arapahoe District 28J (Aurora Public Schools)	Bond/BEST Matching	\$300 M (\$24M BEST matching)	Construction of 3 new schools, add security cameras and enhance access control systems, upgrade classroom and internet technology, add classrooms to alleviate overcrowding, HVAC improvements, construct shared use facility and partner with an institution of higher learning, make improvements and repairs at every school and BEST matching opportunity at Mrachek Middle School	Ongoing discussion, no decision
Buena-Vista	Bond		New middle/high school	Ongoing discussion, no decision
Cherry Creek	Bond	\$250M	New elementary, new middle school, Career & Innovation Academy, upgrades to facilities	
Colorado Springs D-11	Bond	\$235M	Capital renewal & Replacement. No new schools although major renovations of existing schools.	
Crowley County	Bond			
Deer Trail	Bond	\$6.8M	Capital construction bond this year and apply for BEST grant for \$15M for 291718	Ongoing discussion, no decision
Denver Public Schools	Bond	\$572M	Maintain facilities, invest in construction new schools and creating additions, upgrade learning environments, increase student technology access	Bond will not raise current taxes - it will maintain current mill levy for bond payments
Eagle County School District RE50J	Bond	\$144M	PK -5 Rebuild, major renovations of 3 schools due to aging systems and increased capacity needs, building preservation	
Englewood	Bond	Amount dependent upon study	Renovate or rebuild elementary schools & preschool: safe schools, APA compliance, HVAC updates, new fire systems, expanded kitchen & cafeteria spaces, storage, maximized parking, save & attractive outdoor space.	Board decided to go forward with bond election, will determine final amount.
Jeffco	Bond	\$535 million	New schools, replacement schools, additions, renovations, ancillary facilities and deferred maintenance needs.	
Mapleton	Bond			Ongoing discussion with public, no decision
Poudre	Bond	\$375M	3 new schools, athletic complex - growing district. 2016 Updated Comprehensive Facilities Management Plan: alternate plan: further school choice management, additional modular classrooms, boundary changes, larger class sizes	

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District	Type of Election	Dollar Amount	Purpose	Comments (optional)
Pueblo City 60	Bond	\$313M	Improve and upgrade buildings and infrastructure throughout the district	Ongoing discussion, no decision
St. Vrain	Bond		Address classroom space to address increase in enrollment, enhanced school safety and security, critical school repairs and improvements	Ongoing discussion, no decision
Thompson School District	Bond	\$288M	New Loveland High School, new K-8, remodel several schools, add pool to Berthoud High School, maintenance at every school. Projects at charter schools included.	
Weld County RE-8	Bond	\$35M	New school, safety and security upgrades in all schools	Ongoing discussion, no decision
Weld RE-1	Bond			Listening tours, no decision
Weld Re-3J	Bond	\$61M	District-wide safety & security enhancements; deferred maintenance projects, and minor educational enhancements (for STEM, Art, science); New facility to replace majority of aging elementary school in Hudson; New elementary school to accommodate growth in Lochbuie; Transportation Facility and fueling station	Citizen Task Force to review public opinion survey in June and provide additional feedback to Board of Education
Weld RE-4 Windsor - Severance	Bond	\$104.8M	Address capacity issues and facility improvements Windsor High School. Construct 2nd high school in Severance. Facility investments and improvements at elementary and middle schools.	Ongoing discussion, no decision by School Board
Wiggins	Bond			Conversation to extend 2001 bond to add high school and middle school classes
2 - Possible Bond Electio	ns			
OND / BEST MATCHING				
Adams Arapahoe District 28J (Aurora Public Schools)	Bond/BEST Matching	\$24M Matching	BEST matching opportunity at Mrachek Middle School (\$16M BEST Award grant with \$24M district matching)	Ongoing discussion, no decision
Bayfield	Bond/BEST Matching	\$27.1M Matching	\$8.6M BEST Award grant to build a new 3-5 elementary school and remodel existing elementary to house grades K-2. Total project \$38M.	
Eagle County School District RE50J	BEST	\$528,348	Roof for a PK-8; Security vestibules for multiple schools	This is the amount of funding from BEST. The 76% match of \$2,297,164.70 is contingent on the bond passing.
Mapleton	Bond/BEST Matching	\$12.9M Matching	\$6.7M BEST Award grant to replace Adventure Elementary PK-6 School (\$6.7 BEST Award grant with \$12.9M district matching)	ongoing discussion. No board decision yet

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District	Type of Election	Dollar Amount	Purpose	Comments (optional)	
Mapleton	Bond/BEST Matching	\$5.5M	\$\$6.7M BEST Award for Global Leadership new PK-3	ongoing discussion. No board decision	
•	Bond/BEST Matching				
(backup project) Montrose County School	Bond/BEST Matching	Matching \$21.7M	school Rebuild middle school. Awarded BEST Award grant of	yet ongoing discussion. No board decision	
•	BUILU/ BEST WIRICITING				
District RE-1j Weld County Re-3J	Bond/BEST Matching	Matching \$564.7K	\$12.5M (\$21.7 district matching) \$564.7K BEST Award grant forDistrict security	yet	
Weld Coulity Re-33	Bollu/BL31 Watching				
		Matching	upgrades		
7 - Possible BEST Matchin	g Elections				
MILL LEVY OVERRIDE					
Aspen	MLO	\$.5M		Ongoing discussion	
Cherry Creek	MLO	\$23.9M	Maintain class sizes, recruit & retain teaching staff,	Yes, going forward.	
3 7 0.00	20	720.3	provide new instructional materials, provide	, 6	
			instructional innovation with computers and other		
			technology, provide safe transportation		
			technology, provide sale transportation		
Colorado Springs D-11	MLO	\$32.5M	Class Size Reduction, Employee compensation,		
			Technology, Annual Capital Renewal, Safety & Security		
Cripple Creek	MLO	\$750K	Backfill revenue loss from assessed valuation decline,	Last MLO in 2007,	
			improve vocational programs, provide instructional		
			coaching and set up system that aligns curriculum and		
			teaching.		
Crowley County	MLO	ĆEC CNA	4.2 million and a Fault literary standards and a standards	Yes, going forward.	
Denver Public Schools	MLO	\$56.6M	4.2 mill increase. Early literacy training; whole student		
			needs; classroom technology; college & career		
			readiness opportunities; attract, develop, retain high		
			quality teachers & leaders; Cleaner and more		
			comfortable learning environments; Increased		
			transportation for high school students; bond		
			investments that require coordinated mill		
District 49	MLO	\$7.6M	More competitive teacher salaries portion of the	New tax stream to replace an expiring	
			Building Our Future Community project	tax stream	
Durango	MLO	\$1.7M		Board voted yes, Safety and academics	
				conversation	
Eagle County School	MLO	\$8M	Attract and retain quality teachers and staff, retsore	Ongoing discussion, no decision	
District RE50J			staffing levels to reduce class size and restore		
			programming, instructional materials and improving		
			access to early childhood education, update classroom		
			technology, safety and security, deferred maintenance		
			projects, bus and white fleet rotation		
Englewood	MLO		Maintain education programs and attract and retain	Ongoing discussion, no decision	
	20		quality staff	5	

COLORADO SCHOOL FINANCE PROJECT

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District	Type of Election	Dollar Amount	Purpose	Comments (optional)
Greeley	MLO	year, with ongoing mill levy of 10.34	1) Safety and Security (cameras and critical deferred maintenance); 2) Personalized Learning (technology, updated curriculum materials, college and career readiness programs, summer school programs) 3) Recruit and Retain Quality Staff A) Support for District Charter Schools	7 year sunset
Huerfano	MLO	\$322K	3.5 mills to generate \$322,000 with sunset of 5-7 yrs. (length to be determined) to: 1) replace educational materials, outdated textbooks and technology to enhance student learning 2) attract and retain highly qualified teachers and staff 3) maintain current educational programs and restore programs suspended due to limited state funding (CTE programs, gifted and talented programs, music and art education, school counseling), 4) provide preventative maintenance and upkeep to facilities, grounds and bus fleet.	
Jeffco	MLO	\$33M	Compensation, mental health support, security and student based budgets (school allocations based on students)	
Poudre	MLO	Phased in, increased estimates: 2017-18: \$2M 2018-19: \$3.6M 2019-20: \$4.8M	To support new growth, staffing support to new schools - 2016 Bond election. Small operational MLO.	Phase in related to plan to hold the m levy rate constant at 52.63 mills.
Pueblo County 70	MLO	2 mills	Update outdated printed and digital resources	
RE-1 Valley Sterling	MLO	approx. \$2M	Working on ballot language	
Sargent RE-33j	MLO	9.5mills (Approx. \$349,000)	Develope a more comphensive Vocational/ Industrial Arts program through the expansion of the STEAM classes(Science, Technology, Engineering, Arts, and Math) and also use part of the revenue to fully fund the kindergarten program.	Sunset of 6 years.
Thompson School District	MLO	\$11M estimate	Increase salaries 3% over 3 years, new buses, curium upgrades to improve education for students	
Weld Re-3J	MLO	\$3.3M	To meet goals involving instructional initiatives, staff recruit & retain, technology, and maintenance	Citizen Task Force to review public opinion survey in June and provide additional feedback to Board of Education

COLORADO SCHOOL FINANCE PROJECT

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District	Type of Election	Dollar Amount	Purpose	Comments (optional)
Weld RE-4	MLO	\$3.6M	Operating costs of new schools and technology. \$3.6M to be phased-in over 3 year period	Board discussing.
20 - Possible Mill Levy Ov	verride Elections			
MILL LEVY OVERRIDE - O	PERATIONAL TAX INCREASE	E - DEBT FREE SCHO	OL ACT	
Boulder	MLO - Operational Tax	\$10M	Operation tax increase to invest in ongoing preventative maintenance of building	Board discussioning. Decision August 23.
1 - Possible Operational	Tax Increase			
MILL LEVY OVERRIDE - FL	JLL DAY KINDERGARTEN EX	CESS COST		
Steamboat Springs	MLO - Kindergarten excess cost		Fund all-day kindergarten for all students. State funds kindergarten students at .58	Discussing, no decision. May change from Kindergarten specific to general MLO.
1 - Possible Mill Levy Ove	erride - Full Day Kindergarte	en Excess Cost		
SALES TAX				
Aspen	Sales Tax	\$2M		Renew 0.3% city of Aspen sales tax (expires in 2016). Would extend for 5 years
Woodland Park (passed April 2016)	Sales Tax	increase tax about 1.09%	Elevate student achievement, improve safety and maintenance of facilities, retain and recruit quality teachers	Raise city sales tax 1.09%. Part of sales tax revenue will be used to eliminate the existing bond mill levy eliminating 6.725 mills.
2 - Possible Sales Tax				
PROPERTY TAX INCREASI	 			
City of Snowmass for Aspen School District	Property Tax Increase	\$.5M	Address Aspen funding deficit	
1 - Possible Property Tax	Increase			