

## 2016 State Profile Overview

(2014-15 audited data)

### STUDENTS

- Enrollment continues to increase - nearly 14,000 more funded pupils in 2014-15 than 2013-14.
- Students identified as special education are 11% of the population - below the national average.
- Students eligible for free / reduced lunch
  - Students eligible **for free lunch** increased from 33.2% in 2009-10 to 36.1% in 2014-15.
  - Students identified as reduced price lunch stayed very consistent at 7.6%.
- English language learners
  - State increased number of students eligible for funding. No increase in total funding.
  - Students being served grew very slightly between 2013-14 and 2014-15 to 15.0%.
- Mobility is down in 2014-15 (21.9%) from 2009-10 (30.6%), grew from 2013-14 to 18.2%.
- Gifted and Talented students 8% - consistent from 2013-14 and 2014-15.

### TEACHERS

- Colorado saw a slight increase in teachers per 1,000 students between 2013-14 and 2014-15, 60.5 to 60.8. Still below Colorado's 2009-10 figure of 62.2 teachers per 1,000 students.
  - In recent years, Colorado has been consistently below the national average of teachers per 1,000 students figure. (Colorado was above the national figures in 1992-93.)
  - As student count increased 2009-10 to 2014-15, the number of teachers per 1,000 students decreased.
- Average salary declined from 2013-14 to 2014-15, from \$49,606 to \$48,277 – a \$1,329 decrease.
  - 2014-15 salary is over \$9,000 below the national average.
  - 2014-15 salary is over \$7,500 below the 2009-10 inflation adjusted average salary for Colorado and about \$12,500 below 1992-93 inflation adjusted figure.

### REVENUES and EXPENDITURES

- Adjusting for inflation between 2009-10 and 2014-15:
  - Over \$800 less per student in current expenditures.
  - Nearly \$1,000 less per student in revenue.

### REVENUE and WEALTH

- Between 2009-10 and 2014-15
  - State revenue grew 15.0%
  - Local revenue grew 7.9%
  - Personal income grew 28.5%
- Colorado's share of personal income used for K-12 education declined over .5% from 2009-10 to 2014-15.
  - At the 2009-10 rate of 3.86%, an additional \$1.4 billion for K-12 could have been raised.