

## 2016 State Profile Data - Highlights (2014-15 audited data)



Enrollment: More students - Almost 14,000 more funded pupils between 2013-14 and 2014-15.



Per Pupil Student Expenditures: \$800 less per student between 2009-10 and 2014-15 (adjusting for inflation).



Per Pupil Student Revenues: Nearly \$1,000 less per student (adjusting for inflation).

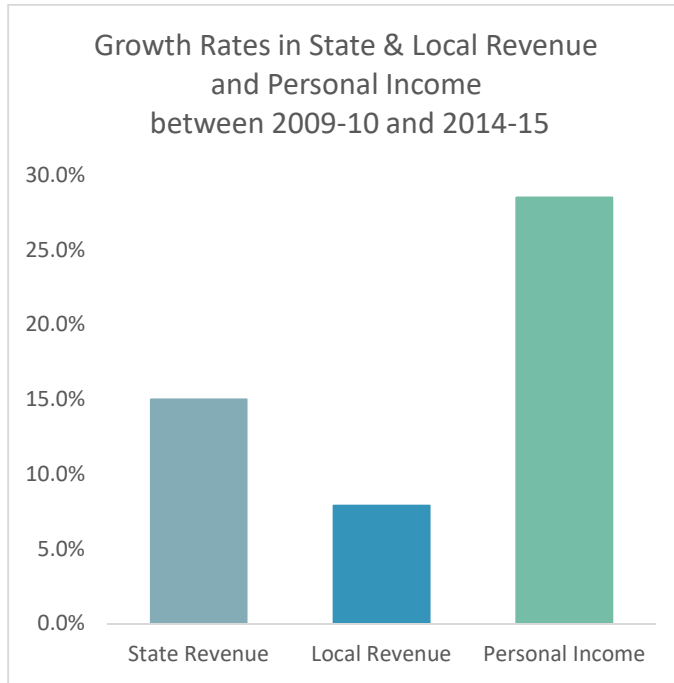


### Average Teacher Salaries:

- Actual salaries declined over \$1,300 between 2013-14 and 2014-15.
- 2014-15 salaries: Over \$9,000 below the national average.
- Adjusted for inflation: 2014-15 average salary over \$7,500 below 2009-10 (5 years ago)

Data is audited data, so it lags behind current data.

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Colorado's share of personal income used for K-12 education declined over 0.5% from 2009-10 to 2014-15.

At the 2009-10 rate, an additional \$1.4 billion for K-12 could have been raised.

The Negative Factor is a provision in the School Finance Act that reduces the amount of total program funding and state aid provided to K-12 school districts.

Fiscal Year	Negative Factor
2009-10	\$-130M
2010-11	\$-381M
2011-12	\$-774M
2012-13	\$-1,001B
2013-14	\$-1,004B
2014-15	\$-880M

Source: Legislative Council