

**TABLE 1
 ENROLLMENT IN K-12 PUBLIC EDUCATION**

COLORADO						
	1992-93	2007-08	2011-12	2012-13	Change Over 5 Years*	Change From 1992-93 to 2012-13
ENROLLMENT						
- FUNDED PUPIL COUNT	585,283	760,884	808,139	817,645	7.5%	39.7%
- MEMBERSHIP		802,017	853,407	862,621	7.6%	
STUDENTS IN SPECIAL EDUCATION	76,374	82,607	87,061	89,182	8.0%	16.8%
- Percentage of Funded Pupil Count	13.0%	10.9%	10.8%	10.9%		
STUDENTS FROM FAMILIES ELIGIBLE FOR FREE PRICE LUNCH	123,514	224,137	292,098	297,129	32.6%	140.6%
- Percentage of Funded Pupil Count	21.1%	29.5%	36.1%	36.3%		
STUDENTS FROM FAMILIES ELIGIBLE FOR REDUCED PRICE LUNCH		55,476	60,867	61,730	11.3%	
- Percentage of Funded Pupil Count		7.3%	7.5%	7.5%		

**TABLE 1 (CONT.)
 ENROLLMENT IN K-12 PUBLIC EDUCATION (CONT.)**

COLORADO					
	1992-93	2007-08	2011-12	2012-13	Change Over 5 Years*
ENGLISH LANGUAGE LEARNERS					
- Two Year ELL Funded Count^		48,774	36,575	38,632	-20.8%
- Percentage of Funded Pupil Count		6.4%	4.5%	4.7%	
- ELL Served		106,413	123,002	124,701	17.2%
- Percentage of Funded Pupil Count		14.0%	15.2%	15.3%	
INSTANCES OF MOBILITY					
- Percentage of Funded Pupil Count		250,783	253,557	154,630	-38.3%
		33.0%	31.4%	18.9%	
GIFTED AND TALENTED STUDENTS					
- Percentage of Funded Pupil Count		54,823	63,224	66,383	21.1%
		7.2%	7.8%	8.1%	

TABLE 2
NUMBER OF TEACHERS, TEACHERS PER 1,000, AND AVERAGE SALARY IN K-12 PUBLIC EDUCATION

	COLORADO				Change Over	Change From
	1992-93	2007-08	2011-12	2012-13	5 Years*	1992-93 to 2012-13
NUMBER OF TEACHERS	33,243	47,808	48,080	48,958	2.4%	47.3%
TEACHERS PER 1,000 STUDENTS	56.8	62.8	59.5	59.9	-4.7%	5.4%
- <i>National</i>	53.7	64.9	62.6	63.0	-3.0%	17.3%
AVERAGE SALARY	\$33,578	\$47,493	\$49,046	\$49,118	3.4%	46.3%
- <i>National</i>	\$35,029	\$52,963	\$55,389	\$56,103	5.9%	60.2%
ADJUSTED FOR INFLATION	\$57,519	\$52,812	\$49,978	\$49,118	-7.0%	-14.6%
- <i>National</i>	\$57,307	\$58,630	\$56,552	\$56,103	-4.3%	-2.1%

**TABLE 3
PER STUDENT CURRENT SPENDING AND REVENUES FOR K-12 PUBLIC EDUCATION**

COLORADO							
	1992-93	2007-08	2011-12	2012-13	Change Over 5 Years*	Change From 1992-93 to 2012-13	U.S. Change (5 Year)
(1) CURRENT PER STUDENT SPENDING**	\$4,323	\$8,375	\$7,991	\$8,070	-3.6%	86.7%	
<i>- National</i>	\$5,160	\$10,117	\$10,838	\$10,938	8.1%	112.0%	
<i>Adjusted for Inflation</i>	\$7,405	\$9,313	\$8,143	\$8,070	-13.3%	9.0%	-2.4%
(2)STATE/LOCAL REVENUE PER STUDENT**	\$4,820	\$8,324	\$8,471	\$8,112	-2.5%	68.3%	
<i>- National</i>	\$5,237	\$10,493	\$10,719	\$10,965	4.5%	109.4%	
<i>Adjusted for Inflation</i>	\$8,257	\$9,256	\$8,632	\$8,112	-12.4%	-1.8%	-5.6%
State/Local Revenue without Overrides	\$4,820	\$7,664	\$7,668	\$7,125			
<i>Adjusted for Inflation</i>	\$8,257	\$8,522	\$7,813	\$7,125			
(3)BREAKDOWN OF CURR. OPER. REV. BY SOURCE**							
(3a) State	\$2,229	\$4,231	\$4,440	\$3,915	-7.5%	75.6%	2.5%
(3b) Local	\$2,591	\$4,093	\$4,031	\$4,198	2.6%	62.0%	6.7%
(3c) Federal	\$258	\$711	\$887	\$852	19.8%	230.2%	30.8%
(3d) State Share	43.9%	46.8%	47.4%	43.7%			
(3e) Local Share	51.0%	45.3%	43.1%	46.8%			
(3f) Federal Share	5.1%	7.9%	9.5%	9.5%			

**TABLE 4
 RELATIONSHIP BETWEEN/LOCAL REVENUE FOR K-12 PUBLIC EDUCATION AND PERSONAL INCOME**

	COLORADO				Change Over 5 Years*	Change From 1992-93 to 2012-13	U.S. Change (5 Year)
	1992-93	2007-08	2011-12	2012-13			
(1) STATE/LOCAL REVENUE (MILLIONS)	\$2,821.2	\$6,333.8	\$6,846.3	\$6,633.3	4.7%	135.1%	5.3%
(1a) STATE	\$1,304.6	\$3,219.4	\$3,588.5	\$3,201.1	-0.6%	145.4%	3.3%
(1b) LOCAL	\$1,516.6	\$3,114.4	\$3,257.8	\$3,432.2	10.2%	126.3%	7.5%
Overrides in Local^		\$502.4	\$649.3	\$806.8			
(2) PERSONAL INCOME (MILLIONS)	\$76,745.5	\$207,480.5	\$231,746.5	\$241,515.0	16.4%	214.7%	14.7%
(3) STATE/LOCAL REVENUE AS A PERCENT OF PERSONAL INCOME	3.67%	3.05%	2.95%	2.75%	- .30pp	-.92pp	
<i>- National</i>	4.19%	4.20%	3.89%	3.87%			
(4) NEGATIVE FACTOR (MILLIONS)			\$774.0	\$1,011.4			

NOTES

TABLE 1

*Change figures are between 2007-08 and 2012-13

^ The manner in which CDE counts ELL students has changed resulting in a decrease in count but districts must still serve all ELL students

Note: Some data not available at this time for 1992-93

TABLE 2:

*Change figures are between 2007-08 and 2012-13

Note: The rates of inflation for Colorado are: 71.3% between 1992-93 and 2012-13

11.2 % between 2007-08 and 2012-13; and 1.9% between 2011-12 and 2012-13

Note: 1992-93 figures are actually 1993-94 values

TABLE 3:

*Change figures are between 2007-08 and 2012-13

**Current operating spending includes federal funds.

Note: 2010-11 was the first year of the Negative Factor in the School Finance Act

Note: The rates of inflation for Colorado are: 71.3% between 1992-93 and 2012-13

11.2 % between 2007-08 and 2012-13; and 1.9% between 2011-12 and 2012-13

TABLE 4:

*Change figures are between 2007-08 and 2012-13

^ \$806.8M generated by 115 districts that have passed Mill Levy Overrides. Of the dollars generated, 18 districts generate 85.7% (\$691.5M) of the revenues. They include Academy, Adams 12, Aurora, Boulder, Cherry Creek, Colorado Springs, Denver, Douglas, Durango, Eagle, Jefferson County, Littleton, Mesa Valley, Poudre, Roaring Fork, St. Vrain, Thompson, and Westminster. The remaining 97 districts generated the other 14.3% of the Mill Levy Override dollars. 63 districts have no Mill Levy Overrides.

Note: National figures for percent of personal income include capital revenue (Colorado figures do not).

Note: "pp" means percentage point change

DEFINITIONS

Term

Funded Pupil Count

Membership

Students in Special Education

Students from Families Eligible for Free Price Lunch

Students from Families Eligible for Reduced Price Lunch

ELL

Two Year ELL Funded

ELL Served

Instances of Mobility

Gifted and Talented Students

Override Per Pupil

Table Definition

1 student count reflecting funding associated with student

1 students enrolled in a school district

1 students who have been identified and are receiving services that are included in the student disabilities act

1 students identified meeting the Federal requirements for income and free lunch

1 students identified meeting the Federal requirements for income of free and reduced lunch

1 Students whose primary language is not English

1 Students whose primary language is not English and are funded the first two years after being identified

1 Students whose primary language is not English and receive services from the school district though receive no funding

1 Students who move from one school to another during the course of a year

1 Students who have been identified at the district level who have been identified gifted and talented

3 District Mill Levy Override