

Profile Data: 2014 Highlights

2012-13 Data - What is new? What has changed?

1. **2012-13 is the fourth year of the Negative Factor / Rescissions:** FY 09-10 \$130M, FY10-11 \$381M, FY 11-12 \$774M, **FY 12-13 \$1.001B.**
2. **Mill Levy Override dollars: increased \$304.4M from 07-08 to 12-13.**
 - a. 2012-13: \$806.8M generated by 115 districts; 18 districts generated 85.6% (\$692.5M), the remaining 97 districts generated the other 14.3%. **63 districts have no MLO.**
3. **State / Local Revenue as Percent of Personal Income**
 - a. Continues to decline, from 3.05% in 2007-08 to 2.75% in 2012-13.
4. **K-12 student population continued to increase**
 - a. Funded Pupil Count increased by 9,506 to 817,645 students in one year.
 - b. As Funded Pupil Count increases, Colorado has decreased the number of teachers per 1,000 students.
 - i. Reducing from 63 teachers per 1,000 students in 2007-08 to 60 teachers per 1,000 students in 2012-13.
5. **At-Risk (Federal Free count as proxy for At-Risk):**
 - a. Free Lunch
 - i. Continued to increase, 2012-13: 297,129 students, 2011-12: 292,098 students.
 - ii. 36.6% of the K-12 student population is classified as Free Lunch; the **highest level since 1992-93.**
 - b. Reduced Price
 - i. Increased almost 6,300 students from 2007-08 to 2012-13.
 - ii. 7.5% of K-12 student population is classified as Reduced Lunch
 - c. 43.8% (358,859) of Colorado's students were Free & Reduced Lunch in 2012-13. In 2007-08, 36.8% (279,613) were Free & Reduced Lunch. **In 5 years, an increase of about 79,000 Free & Reduced students.**
6. **English Language Learners (ELL):** Funded for 2 years (ELPA), no funding for pre-K;
 - a. Colorado districts served **124,701 English Language Learners, but only received funding for 38,632** K-12 students.
 - b. **186 languages; 139 of Colorado's 178 districts (78% of districts) served ELL students.**
 - c. Districts **served 86,069 ELL students for which they received no state funding.**
7. **Instances of Mobility:** declined from a high of 253,557 (31.4%) in 2011-12 to 154,630 (18.9%) of in 2012-13.

8. **Teacher average salaries: Colorado teachers continue to fall further behind the national average.**
 - i. In **2012-13 almost \$7,000 less** than the national average.
 - ii. In **2011-12 almost \$6,400 less** than the national average.
 - iii. In **2007-08 (before Negative Factor / Rescissions) almost \$5,500 less** than national average.
 - b. **Adjusted for inflation comparing the last 5 years:** Colorado's teachers paid less
 - i. **2012-13: CO teachers paid \$6,300 less** than 2007-08 average Colorado teacher salary.
 - ii. **Nationally, teachers in 2012-13 were paid \$2,527 less** than 2007-08 national average.
 - c. **Adjusted for inflation: Teacher salaries compared to 1992-93:**
 - i. **2012-13 CO teachers made \$8,400 less** than a CO teacher in 1992-93, a **14.6% decrease**. National decrease was **2.1%**
 - ii. **2011-12 CO teachers made \$7,400 less** than a CO teacher in 1992-93, a **13.1% decrease**. National decrease was **1.2%**
9. **Per pupil spending:**
 - a. **2012-13**
 - i. **Actual dollars Colorado spent \$79 more than 2011-12. Adjusted for inflation, Colorado spend \$-73 less** than 2011-12.
 - ii. **Compared to 5 years ago, adjusted for inflation, CO spent \$-305 less** per pupil
 - b. **2011-12**
 - i. **Actual dollars Colorado spent \$-140 per pupil less than 2010-11. Adjusted for inflation: Colorado's per pupil spending was \$-439 less** per pupil.
 - ii. **Compared to 2006-07 (5 years prior), adjusted for inflation, CO spent \$-400 below** 2006-07 spending.
10. **Per pupil revenue:**
 - a. **2012-13: CO revenue per pupil \$-520 less** per pupil than 2011-12
 - b. **2011-12: CO revenue per pupil \$-323 less** per pupil than 2010-11

Colorado State Profile Data, for prior year information: <http://www.cosfp.org/CoSFPStateProfile.html>